

July 2023

Management Data Report

Heat Map:

Performance RAG Rating

Red ● > 10% of target
Amber ● > 5% ≤ 10% of target
Green ● ≤ 5% of target

Finance RAG Rating

Red ● ≥ 0.75%
Amber ● ≥ 0.10% to < 0.75%
Green ● < 0.10%

HR - Absence

Red ● > 4.2%
Amber ● > 4% to ≤ 4.2%
Green ● ≤ 4%

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Data used in this report refers to the latest performance information available at the time of publication

Acute Care

NSP KPI Overview								Reporting Period July 2023					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Discharge Activity													
A3	Inpatient	M-1M	610,014	634,115	315,180	320,442	1.7%	296,052	8.2%	51,416	55,950	54,852	
A4	Inpatient Weighted Units	M-1M	628,617	645,931	317,420	319,352	0.6%	306,227	4.3%	51,189	55,186	52,698	
A5	Day case (includes dialysis)	M-1M	1,112,099	1,128,411	555,342	591,685	6.5%	540,228	9.5%	90,807	106,653	100,365	
A6	Day case Weighted Units (includes dialysis)	M-1M	1,104,499	1,099,027	541,800	586,087	8.2%	536,054	9.3%	89,663	105,155	97,292	
A7	Total inpatient and day cases	M-1M	1,722,113	1,762,526	870,522	912,127	4.8%	836,280	9.1%	142,223	162,603	155,217	
A12	Emergency inpatient discharges	M-1M	434,870	455,111	227,131	229,170	0.9%	211,291	8.5%	36,410	39,780	38,942	
A13	Elective inpatient discharges	M-1M	76,518	83,582	40,961	43,261	5.6%	36,526	18.4%	7,114	7,876	7,996	
A14	Maternity inpatient discharges	M-1M	98,626	95,422	47,088	48,011	2.0%	48,235	-0.5%	7,892	8,294	7,914	
A103	Inpatient discharges ≥75 years	M-1M	131,452	138,549	68,235	71,762	5.2%	63,706	12.6%	11,371	12,579	12,499	
A104	Day case discharges ≥75 years	M-1M	227,063	234,540	113,084	118,230	4.6%	109,826	7.7%	18,099	21,092	20,276	
A132	Level of GI scope activity	M-1M	104,703	98,620	48,416	52,284	8.0%	50,419	3.7%	7,999	9,327	7,235	
A133	Level of dialysis activity	M-1M	189,588	188,859	92,485	94,950	2.7%	92,585	2.6%	15,396	16,525	15,832	
A134	Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)	M-1M	230,084	224,361	109,918	115,317	4.9%	111,250	3.7%	17,660	20,148	19,006	
Emergency Care													
A9	New ED attendances	M	1,356,568	1,350,913	784,636	779,677	-0.6%	775,663	0.5%	110,039	121,325	113,474	111,545
A10	Return ED attendances	M	112,003	112,963	65,610	68,573	4.5%	64,193	6.8%	9,450	10,875	10,390	10,012
A94	Injury unit attendances	M	147,419	154,816	89,922	96,011	6.8%	83,310	15.2%	13,651	16,540	14,963	13,347
A95	Other emergency presentations	M	49,354	47,844	27,792	29,124	4.8%	27,587	5.6%	3,955	4,472	4,160	3,977
Births													
A17	Total no. of births	M	54,539	54,552	31,689	31,097	-1.9%	31,293	-0.6%	4,161	4,518	4,560	4,711
Outpatients													
A15	No. of new and return outpatient attendances	M	3,414,080	3,389,402	1,976,007	2,099,938	6.3%	1,947,286	7.8%	269,268	327,206	307,461	288,379
A136	No. of new outpatient attendances	M	946,854	933,878	544,447	589,864	8.3%	533,637	10.5%	74,826	92,649	87,417	80,517
A16	New: Return Ratio (excluding obstetrics, warfarin and haematology clinics)	M	2.5	2.5	2.5	2.5	-0.6%	2.5	-2.4%	2.5	2.4	2.4	2.5
Activity Based Funding (MFTP) model													
A38	Hospital In-Patient Enquiry (HIPE) completeness – Prior month: % of cases entered into HIPE	M-1M	55.4%	100.0%	100.0%	56.6%	-43.4%	53.9%	5.1%	57.1%	58.4%	59.2%	
Inpatient, Day Case and Outpatient Waiting Times													
A152	% of adults waiting < 9 months for an elective procedure (inpatient)	M	71.0%	90%	90%	68.2%	-24.2%	66.5%	2.5%	66.4%	66.3%	67.8%	68.2%
A153	% of adults waiting <9 months for an elective procedure (day case)	M	80.5%	90%	90%	77.3%	-14.1%	77.1%	0.2%	77.8%	77.3%	77.2%	77.3%
A154	% of children waiting <9 months for an elective procedure (inpatient)	M	64.7%	90%	90%	63.7%	-29.2%	59.5%	7.0%	60.1%	60.4%	62.6%	63.7%
A155	% of children waiting <9 months for an elective procedure (day case)	M	77.5%	90%	90%	74.1%	-17.7%	72.5%	2.2%	76.4%	76.7%	76.2%	74.1%
A156	% of people waiting <15 months for first access to OPD services	M	79.1%	90%	90%	83.5%	-7.2%	75.2%	11.1%	81.7%	82.0%	82.9%	83.5%
A146	% of routine elective procedures (inpatient) chronologically scheduled	M	69.6%	85%	85%	66.7%	-21.6%	66.6%	0.1%	66.7%	68.4%	69.2%	66.7%
A147	% of routine elective procedures (day case) chronologically scheduled	M	77.3%	85%	85%	74.9%	-11.8%	74.8%	0.1%	74.9%	75.6%	76.1%	74.9%
A148	% of routine patients on Gastrointestinal (GI) waiting lists that are chronologically scheduled	M		85%	85%	60.0%	-29.4%			60.0%	64.1%	65.3%	60.0%
A149	% of routine elective procedures (OPD) chronologically scheduled	M		85%	85%	68.1%	-19.8%			60.8%	60.7%	65.5%	68.1%
Colonoscopy / Gastrointestinal Service													
A25	% of people waiting <13 weeks following a referral for colonoscopy or OGD	M	61.3%	65%	65%	61.2%	-5.9%	52.6%	16.3%	61.0%	61.1%	60.7%	61.2%
A80	No. of new people waiting > four weeks for access to an urgent colonoscopy	M	2,177	0	0	995		1,464	-32.0%	137	203	208	160
A157	% of people waiting <9 months for an elective procedure GI scope	M	94.5%	95%	95%	94.2%	-0.80%	87.4%	7.8%	94.9%	95.5%	94.6%	94.2%

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Emergency Care and Patient Experience Time													
A26	% of all attendees at ED who are discharged or admitted within six hours of registration	M	57.2%	70%	70%	56.6%	-19.2%	58.1%	-2.7%	55.5%	57.5%	58.1%	56.9%
A27	% of all attendees at ED who are discharged or admitted within nine hours of registration	M	73.4%	85%	85%	73.2%	-13.9%	74.3%	-1.5%	72.2%	73.8%	74.6%	73.7%
A28	% of ED patients who leave before completion of treatment	M	7.9%	<6.5%	<6.5%	7.3%	12.3%	7.5%	-3.2%	7.7%	7.6%	7.5%	7.2%
A29	% of all attendees at ED who are in ED <24 hours	M	95.5%	97%	97%	95.6%	-1.5%	95.9%	-0.4%	95.3%	95.5%	96.8%	96.7%
A32	% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	36.0%	95%	95%	35.9%	-62.2%	36.6%	-1.8%	34.7%	36.4%	37.8%	37.7%
A30	% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	52.6%	99%	99%	53.8%	-45.7%	53.5%	0.5%	52.4%	54.1%	56.7%	56.8%
A96	% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	89.0%	99%	99%	90.0%	-9.1%	90.0%	0.1%	89.5%	89.6%	93.0%	93.0%
Length of Stay													
A39	Average length of stay (ALOS) for all inpatient discharges excluding LOS over 30 days	M-1M	5.1	≤4.8	≤4.8	5.1	7.2%	5.1	0.6%	5.1	5.2	5	
Medical													
CPA11	Medical patient average length of stay	M-1M	7.8%	≤7.0	≤7.0	7.7	9.40%	7.8	-1.70%	7.6	7.7	7.3	
CPA1	% of medical patients who are discharged or admitted from Acute Medical Assessment Unit (AMAU) within six hours AMAU registration	M	60.9%	75%	75%	62.7%	-16.4%	61.1%	2.6%	64.1%	61.4%	64.2%	63.7%
CPA31	% of all medical admissions via AMAU	M-1M	28.8%	45%	45%	31.8%	-29.4%	28.7%	10.7%	32.4%	32.6%	31.7%	
CPA53	% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.50%	≤11.1%	≤11.1%	11.8%	6.0%	11.2%	4.8%	11.4%	11.9%	11.9%	
Surgery													
CPA59	Surgical Elective Inpatient average length of stay	M-1M		≤5.0	≤5.0	4.5	-9.9%			4.5	4.6	4.6	
CPA60	Surgical Emergency Inpatient average length of stay	M-1M		≤6.0	≤6.0	6.8	12.9%			6.7	6.6	6.3	
CPA27	% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	79.4%	82.4%	82.4%	79.6%	-3.4%	79.3%	0.5%	77.6%	77.2%	79.7%	
CPA28	% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	46.3%	60.0%	60.0%	49.6%	-17.4%	47.2%	4.9%	43.6%	50.4%	49.8%	
A45	% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	1.7%	≤2.00%	≤2.00%	1.6%	-21.0%	1.7%	-9.4%	1.6%	1.6%	1.5%	
Delayed Transfers of Care													
A48	No. of acute bed days lost through delayed transfers of care	M	207,096	≤127,750	≤74,200	112,827	52.1%	117,008	-3.6%	16,627	16,383	14,064	15,165
A49	No. of beds subject to delayed transfers of care	M	525	≤350	≤350	510	45.7%	559	-8.8%	575	496	484	510

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Healthcare Associated Infections (HCAI)													
CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	M	1.0	<0.8	<0.8	0.8	-0.5%	1.0	-20.7%	0.8	0.8	0.8	0.8
CPA52	Rate of new cases of hospital associated C. difficile infection	M	2.2	<2.0	<2.0	2.1	4.5%	2.1	-1.7%	2.0	2.0	2.2	2.1
A105	No. of new cases of CPE	M	872			537		442	21.5%	81	64	88	99
A140	Rate of defined and suspected venous thromboembolism (VTE, blood clots) associated with hospitalisation	M-1M	11.4			10.8		11.8	-8.8%	10.9	11.2	10.5	
CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	M	23.0			12.8		26.3	-51.3%	17.0	11.9	6.3	10.0
Medication Safety													
A113	Rate of medication incidents as reported to NIMS per 1,000 beds	M-2M	2.8	3	3	2.8	-7.4%	2.8	-2.5%	2.5	2.6		
National Standards													
A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	M-2M	95.7%	100%	100%	86.0%	-14.0%	100.0%	-14.0%	100.0%	80.0%		
National Women and Infants Health Programme Irish Maternity Early Warning System (IMEWS)													
A128	% of maternity hospitals / units that have completed and published monthly Maternity Safety Statements	M-2M	100.0%	100%	100%	63.2%	-36.8%	100.0%	-36.8%	73.7%	63.2%		
A129	% of Hospital Groups that have discussed a quality and safety agenda with National Women and Infants Health Programme (NWIHP) on a bi / quarterly / monthly basis, in line with the frequency stipulated by NWIHP	M-2M	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%		
Cancer Services													
NCCP24	% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	74.8%	95.0%	95.0%	81.4%	-14.3%	72.7%	11.9%	84.1%	81.0%	75.1%	74.0%
Symptomatic Breast Cancer Services													
NCCP1	Number of patients triaged as urgent presenting to symptomatic breast clinics	M	25,236	19,600	11,406	14,924	30.8%	14,735	1.3%	1,811	2,451	2,004	2,026
NCCP3	Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	17,841	18,620	10,837	12,065	11.3%	10,136	19.0%	1,577	2,004	1,461	1,417
NCCP4	% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	70.7%	95.0%	95.0%	80.8%	-14.9%	68.8%	17.5%	87.1%	81.8%	72.9%	69.9%
NCCP2	Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,140	22,500	13,094	10,856	-17.1%	9,894	9.7%	1,338	1,687	1,507	1,176
NCCP5	Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	9,348	21,375	12,441	7,504	-39.7%	4,722	58.9%	964	1,139	1,078	821
NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	51.5%	95.0%	95.0%	69.1%	-27.2%	47.7%	44.8%	72.0%	67.5%	71.5%	69.8%

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Lung Cancer													
NCCP9	Number of patients attending the rapid access lung clinic in designated cancer centres	M	4,360	3,700	2,155	2,640	22.5%	2,439	8.20%	350	403	371	365
NCCP10	Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,954	3,515	2,045	2,167	6.0%	2,191	-1.10%	254	320	288	316
NCCP11	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	90.7%	95.0%	95.0%	82.1%	-13.6%	89.8%	-8.6%	72.6%	79.4%	77.6%	86.6%
Prostate Cancer													
NCCP15	Number of patients attending the prostate rapid access clinic in the cancer centres	M	4,743	3,100	1,803	2,961	64.2%	2,750	7.7%	387	470	449	389
NCCP16	Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	3,882	2,790	1,624	2,470	52.1%	2,158	14.5%	313	370	372	323
NCCP17	% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	81.8%	90.0%	90.0%	83.4%	-7.3%	78.5%	6.3%	80.9%	78.7%	82.9%	83.0%
Radiotherapy													
NCCP20	Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,959	5,200	3,028	3,650	20.5%	3,338	9.3%	440	540	541	536
NCCP21	Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,158	4,680	2,724	2,324	-14.7%	2,442	-4.8%	274	359	339	352
NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	69.8%	90%	90%	63.7%	-29.3%	73.2%	-13.0%	62.3%	66.5%	62.7%	65.7%

Discharge Activity - Inpatient (KPI No: A3 And A4)										Reporting Period July 2023											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Apr		May		Jun	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National	M-1M	610,014	628,617	634,115	645,931	315,180	317,420	320,442	319,352	1.7%	0.6%	296,052	306,227	8.2%	4.3%	51,416	51,189	55,950	55,186	54,852	52,698
Children's Health Ireland	M-1M	23,105	30,464	24,886	29,600	12,563	14,389	11,887	14,368	-5.4%	-0.1%	10,862	14,228	9.4%	1.0%	1,936	2,451	2,037	2,100	1,824	2,105
Dublin Midlands Hospital Group	M-1M	92,036	105,363	94,947	111,514	46,803	55,188	48,277	53,819	3.1%	-2.5%	44,399	51,110	8.7%	5.3%	7,678	8,463	8,628	9,473	8,394	8,721
Coombe Women and Infants University Hospital	M-1M	17,124	8,948	16,721	9,355	8,271	4,792	8,501	4,588	2.8%	-4.3%	8,301	4,337	2.4%	5.8%	1,351	736	1,472	823	1,411	739
MRH Portlaoise	M-1M	13,260	6,467	13,737	6,460	6,881	3,259	6,577	3,090	-4.4%	-5.2%	6,631	3,199	-0.8%	-3.4%	1,000	478	1,138	529	1,151	512
MRH Tullamore	M-1M	12,014	12,072	11,933	10,594	5,772	5,160	6,653	6,072	15.3%	17.7%	5,777	5,859	15.2%	3.6%	1,027	988	1,241	1,076	1,190	978
Naas General Hospital	M-1M	9,360	8,669	10,061	10,417	5,110	5,079	5,271	4,929	3.2%	-3.0%	4,482	4,211	17.6%	17.1%	881	724	931	798	959	900
St. James's Hospital	M-1M	21,911	41,367	22,913	44,773	11,205	21,751	11,333	20,771	1.1%	-4.5%	10,419	19,800	8.8%	4.9%	1,804	3,273	1,998	3,688	1,955	3,331
St. Luke's Radiation Oncology Network	M-1M	966	2,183	1,337	2,756	675	1,394	523	1,039	-22.5%	-25.5%	472	1,079	10.8%	-3.7%	72	147	109	213	78	143
Tallaght University Hospital	M-1M	17,401	25,657	18,245	27,159	8,889	13,753	9,419	13,330	6.0%	-3.1%	8,317	12,625	13.2%	5.6%	1,543	2,117	1,739	2,346	1,650	2,118
Ireland East Hospital Group	M-1M	124,928	133,496	133,656	141,921	66,433	68,619	65,583	66,774	-1.3%	-2.7%	61,053	65,498	7.4%	1.9%	10,623	10,644	11,410	11,589	11,109	10,519
Mater Misericordiae University Hospital	M-1M	22,173	37,162	25,281	43,839	12,287	20,568	11,499	19,096	-6.4%	-7.2%	10,762	18,446	6.8%	3.5%	1,791	3,008	2,012	3,557	2,118	3,243
MRH Mullingar	M-1M	17,465	10,582	18,307	10,996	9,242	5,559	9,415	5,125	1.9%	-7.8%	8,532	5,055	10.3%	1.4%	1,617	808	1,612	810	1,531	801
National Maternity Hospital	M-1M	12,403	8,488	12,218	8,167	6,116	3,960	6,053	4,163	-1.0%	5.1%	6,128	4,095	-1.2%	1.7%	983	652	1,014	670	1,085	775
National Orthopaedic Hospital Cappagh	M-1M	2,155	4,223	2,793	6,037	1,256	2,637	1,451	2,541	15.5%	-3.6%	1,096	2,119	32.4%	19.9%	246	383	270	408	213	389
National Rehabilitation Hospital	M-1M	536	4,000	600	4,190	302	2,216	259	2,283	-14.2%	3.0%	249	2,049	4.0%	11.4%	38	315	47	557	48	297
Our Lady's Hospital Navan	M-1M	4,831	4,799	4,942	4,320	2,378	1,894	3,565	2,913	49.9%	53.8%	2,234	2,221	59.6%	31.2%	628	459	642	546	569	447
Royal Victoria Eye and Ear Hospital	M-1M	2,133	1,958	2,198	2,022	1,108	1,050	1,204	940	8.7%	-10.5%	1,037	964	16.1%	-2.5%	182	142	207	152	192	146
St. Columcille's Hospital	M-1M	7,191	3,444	8,332	3,598	3,806	1,788	4,024	1,569	5.7%	-12.2%	3,348	1,811	20.2%	-13.4%	586	228	677	313	606	216
St. Luke's General Hospital Kilkenny	M-1M	17,792	10,930	19,060	11,477	9,584	5,659	9,745	6,064	1.7%	7.2%	8,582	5,387	13.6%	12.6%	1,596	961	1,762	1,149	1,629	953
St. Michael's Hospital	M-1M	2,963	2,900	3,063	3,017	1,582	1,539	1,537	1,573	-2.8%	2.2%	1,404	1,444	9.5%	8.9%	254	272	274	245	244	218
St. Vincent's University Hospital	M-1M	21,137	33,697	21,795	33,328	11,289	16,428	10,856	15,999	-3.8%	-2.6%	10,540	16,295	3.0%	-1.8%	1,832	2,902	1,866	2,588	1,927	2,448
Wexford General Hospital	M-1M	14,149	11,313	15,067	10,930	7,483	5,321	5,975	4,508	-20.2%	-15.3%	7,141	5,612	-16.3%	-19.7%	870	514	1,027	594	947	586
RCSI Hospitals Group	M-1M	96,723	101,703	99,121	103,061	49,065	50,197	51,021	50,657	4.0%	0.9%	46,823	49,746	9.0%	1.8%	8,117	8,079	8,803	8,905	8,797	8,567
Beaumont Hospital	M-1M	24,871	43,430	26,363	48,181	13,087	23,577	12,848	20,529	-1.8%	-12.9%	11,992	21,068	7.1%	-2.6%	2,072	3,354	2,249	3,609	2,251	3,486
Cavan General Hospital	M-1M	14,075	9,332	14,304	9,296	7,134	4,601	7,930	5,131	11.2%	11.5%	6,565	4,436	20.8%	15.7%	1,280	849	1,363	912	1,331	854
Connolly Hospital	M-1M	14,355	16,253	15,032	15,473	7,492	7,559	7,296	8,788	-2.6%	16.3%	7,269	7,924	0.4%	10.9%	1,110	1,302	1,177	1,576	1,196	1,470
Louth County Hospital	M-1M	6	6	8	10		8	5	9		12.5%	4	4	25.0%	125.0%	1	1	1	1	1	1
Monaghan Hospital	M-1M		0	24	2	12	2		1		-50.0%	0									0
Our Lady of Lourdes Hospital	M-1M	30,266	22,311	30,398	21,288	14,964	10,232	16,408	11,206	9.6%	9.5%	14,701	11,181	11.6%	0.2%	2,570	1,655	2,846	1,962	2,853	1,955
Rotunda Hospital	M-1M	13,150	10,371	12,992	8,811	6,370	4,218	6,534	4,993	2.6%	18.4%	6,292	5,133	3.8%	-2.7%	1,084	918	1,167	845	1,165	801
Saolta University Health Care Group	M-1M	107,977	95,430	110,391	98,255	55,042	48,935	55,034	49,591	-0.0%	1.3%	51,326	45,571	7.2%	8.8%	8,869	8,169	9,460	8,639	9,328	8,596
Galway University Hospitals	M-1M	35,058	40,641	35,365	43,278	17,820	21,691	18,104	21,822	1.6%	0.6%	17,101	19,435	5.9%	12.3%	2,974	3,567	3,158	4,038	3,149	3,926
Letterkenny University Hospital	M-1M	25,922	18,506	25,990	18,945	12,711	9,237	12,752	9,504	0.3%	2.9%	12,247	8,909	4.1%	6.7%	2,000	1,612	2,214	1,591	2,100	1,515
Mayo University Hospital	M-1M	18,726	13,069	19,681	13,480	9,955	6,790	8,872	6,111	-10.9%	-10.0%	8,549	6,257	3.8%	-2.3%	1,398	946	1,492	1,017	1,467	1,051
Portlincula University Hospital	M-1M	11,134	7,769	11,349	7,501	5,549	3,666	6,113	4,156	10.2%	13.4%	5,172	3,593	18.2%	15.7%	1,000	701	1,051	679	1,024	701
Roscommon University Hospital	M-1M	1,573	1,465	1,566	1,407	776	759	988	803	27.3%	5.8%	742	724	33.2%	10.9%	146	122	182	134	185	124
Sligo University Hospital	M-1M	15,564	13,980	16,440	13,644	8,231	6,792	8,205	7,195	-0.3%	5.9%	7,515	6,653	9.2%	8.1%	1,351	1,221	1,363	1,180	1,403	1,279

Discharge Activity - Inpatient (KPI No: A3 And A4)										Reporting Period July 2023											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Apr		May		Jun	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	105,628	116,059	109,738	113,760	54,810	56,096	56,692	60,406	3.4%	7.7%	51,950	57,204	9.1%	5.6%	9,042	9,626	10,002	10,422	9,923	10,116
Bantry General Hospital	M-1M	4,208	2,943	4,138	2,799	2,171	1,444	2,204	1,473	1.5%	2.0%	2,067	1,436	6.6%	2.6%	356	195	334	230	352	265
Cork University Hospital	M-1M	39,536	49,448	40,414	45,821	20,317	22,618	20,429	25,662	0.6%	13.5%	19,437	24,228	5.1%	5.9%	3,244	4,107	3,633	4,358	3,688	4,488
Kilcreene Regional Orthopaedic Hospital	M-1M	662	1,193	672	1,220	329	583	562	996	70.8%	70.8%	328	595	71.3%	67.4%	96	162	99	179	116	196
Mallow General Hospital	M-1M	3,679	1,626	4,467	2,410	2,172	1,158	1,866	904	-14.1%	-21.9%	1,826	796	2.2%	13.6%	289	141	289	159	280	142
Mercy University Hospital	M-1M	8,678	11,774	10,220	12,245	5,087	6,040	4,762	6,501	-6.4%	7.6%	4,384	5,935	8.6%	9.5%	698	970	831	1,233	836	1,023
South Infirmary Victoria University Hospital	M-1M	4,056	5,644	3,893	5,429	1,919	2,697	2,130	3,098	11.0%	14.9%	1,999	2,793	6.6%	10.9%	323	458	346	526	367	524
Tipperary University Hospital	M-1M	11,990	9,595	13,580	10,572	6,591	5,116	6,323	4,694	-4.1%	-8.2%	5,840	4,719	8.3%	-0.5%	1,055	792	1,128	741	1,118	717
UH Kerry	M-1M	13,444	11,027	12,370	9,765	6,216	4,881	7,277	5,226	17.1%	7.1%	6,763	5,537	7.6%	-5.6%	1,153	804	1,293	958	1,229	799
UH Waterford	M-1M	19,375	22,809	19,984	23,499	10,008	11,559	11,139	11,852	11.3%	2.5%	9,306	11,165	19.7%	6.2%	1,828	1,997	2,049	2,038	1,937	1,962
UL Hospitals Group	M-1M	59,617	46,102	61,376	47,820	30,464	23,996	31,948	23,737	4.9%	-1.1%	29,639	22,870	7.8%	3.8%	5,151	3,757	5,610	4,058	5,477	4,074
Croom Orthopaedic Hospital	M-1M	1,771	2,550	1,851	3,078	959	1,600	1,053	1,534	9.8%	-4.1%	855	1,199	23.2%	27.9%	163	239	180	283	182	259
Ennis Hospital	M-1M	8,677	2,513	8,477	3,243	4,122	1,587	4,391	1,272	6.5%	-19.8%	4,319	1,239	1.7%	2.7%	721	190	745	225	650	194
Nenagh Hospital	M-1M	3,219	1,663	3,248	1,485	1,597	684	2,380	1,017	49.0%	48.7%	1,422	762	67.4%	33.5%	373	124	419	184	411	198
St. John's Hospital Limerick	M-1M	4,695	3,192	5,182	3,696	2,525	1,892	2,832	1,739	12.2%	-8.1%	2,363	1,503	19.8%	15.7%	474	301	464	293	523	328
UH Limerick	M-1M	34,432	31,072	35,568	31,394	17,890	15,927	17,939	15,756	0.3%	-1.1%	17,244	15,587	4.0%	1.1%	2,865	2,521	3,197	2,652	3,134	2,649
UMH Limerick	M-1M	6,823	5,112	7,050	4,924	3,371	2,306	3,353	2,419	-0.5%	4.9%	3,436	2,580	-2.4%	-6.2%	555	382	605	421	577	446

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6)

Reporting Period July 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Apr		May		Jun	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National	M-1M	1,112,099	1,104,499	1,128,411	1,099,027	555,342	541,800	591,685	586,087	6.5%	8.2%	540,228	536,054	9.5%	9.3%	90,807	89,663	106,653	105,155	100,365	97,292
Children's Health Ireland	M-1M	26,093	38,038	25,634	36,744	12,908	18,276	14,134	20,532	9.5%	12.3%	12,956	18,912	9.1%	8.6%	2,296	3,346	2,531	3,577	2,345	3,231
Dublin Midlands Hospital Group	M-1M	232,221	201,398	241,495	198,842	118,060	97,352	121,357	106,554	2.8%	9.5%	110,884	97,298	9.4%	9.5%	18,624	16,141	21,717	18,796	20,529	17,584
Coombe Women and Infants University Hospital	M-1M	7,015	7,283	6,514	6,028	3,397	3,121	3,687	3,751	8.5%	20.2%	3,440	3,419	7.2%	9.7%	536	547	639	653	612	678
MRH Portlaoise	M-1M	5,523	5,684	4,954	4,739	2,435	2,291	2,677	2,826	9.9%	23.4%	2,508	2,471	6.7%	14.4%	368	379	439	514	434	420
MRH Tullamore	M-1M	26,647	24,538	26,233	22,707	13,082	11,321	14,102	12,979	7.8%	14.6%	13,010	11,884	8.4%	9.2%	2,186	2,072	2,563	2,258	2,414	1,936
Naas General Hospital	M-1M	7,515	8,822	6,816	8,051	3,263	3,865	4,671	4,737	43.2%	22.6%	3,288	4,066	42.1%	16.5%	746	749	914	916	755	819
St. James's Hospital	M-1M	58,871	63,562	58,784	62,646	28,517	30,694	32,696	35,586	14.7%	15.9%	27,976	31,417	16.9%	13.3%	4,984	5,277	5,684	6,263	5,197	5,704
St. Luke's Radiation Oncology Network	M-1M	72,727	30,997	85,538	39,673	41,482	19,297	36,450	15,692	-12.1%	-18.7%	34,419	14,728	5.9%	6.5%	5,594	2,386	6,731	2,851	6,534	2,809
Tallaght University Hospital	M-1M	53,923	60,512	52,656	54,998	25,884	28,763	27,074	30,983	4.6%	15.8%	26,243	29,313	3.2%	5.7%	4,210	4,731	4,747	5,341	4,583	5,218
Ireland East Hospital Group	M-1M	213,895	225,839	216,807	226,737	106,524	111,135	113,055	117,013	6.1%	5.3%	105,021	109,438	7.6%	6.9%	17,185	17,779	20,308	20,568	19,276	19,033
Mater Misericordiae University Hospital	M-1M	68,792	65,349	68,948	67,399	33,933	32,937	34,365	34,003	1.3%	3.2%	34,163	31,982	0.6%	6.3%	5,437	5,339	6,148	5,979	5,819	5,637
MRH Mullingar	M-1M	7,354	10,609	7,190	9,044	3,797	4,800	4,129	5,424	8.7%	13.0%	3,470	5,097	19.0%	6.4%	603	766	745	901	704	857
National Maternity Hospital	M-1M	3,405	4,845	3,452	4,633	1,654	2,235	1,759	2,574	6.3%	15.2%	1,661	2,300	5.9%	11.9%	261	391	334	520	293	426
National Orthopaedic Hospital Cappagh	M-1M	10,146	13,377	10,658	13,975	5,329	7,013	5,325	6,669	-0.1%	-4.9%	4,801	6,379	10.9%	4.5%	762	904	876	952	899	1,146
National Rehabilitation Hospital	M-1M	1,291	1,016	1,696	552	642	217	651	519	1.4%	139.2%	594	477	9.6%	8.8%	96	73	119	87	88	52
Our Lady's Hospital Navan	M-1M	4,918	7,554	4,994	7,350	2,408	3,660	2,874	4,380	19.4%	19.7%	2,270	3,315	26.6%	32.1%	441	634	480	784	555	829
Royal Victoria Eye and Ear Hospital	M-1M	17,110	19,184	16,423	19,725	8,118	9,902	9,980	9,728	22.9%	-1.8%	8,392	9,411	18.9%	3.4%	1,442	1,420	1,749	1,600	1,728	1,540
St. Columcille's Hospital	M-1M	4,098	6,050	3,854	7,186	1,783	3,290	2,002	2,603	12.3%	-20.9%	1,850	2,930	8.2%	-11.2%	247	314	382	477	379	524
St. Luke's General Hospital Kilkenny	M-1M	9,727	11,036	9,672	10,223	4,895	5,137	5,183	5,815	5.9%	13.2%	4,633	5,193	11.9%	12.0%	800	888	938	1,059	840	960
St. Michael's Hospital	M-1M	5,093	6,952	5,803	7,767	2,851	3,790	2,568	3,623	-9.9%	-4.4%	2,611	3,561	-1.6%	1.7%	361	594	495	740	463	635
St. Vincent's University Hospital	M-1M	70,607	65,723	73,314	65,812	35,806	31,639	37,462	33,805	4.6%	6.8%	35,291	32,132	6.2%	5.2%	5,732	5,303	6,772	5,937	6,342	5,027
Wexford General Hospital	M-1M	11,354	14,144	10,803	13,071	5,308	6,515	6,757	7,870	27.3%	20.8%	5,285	6,661	27.9%	18.2%	1,003	1,153	1,270	1,532	1,166	1,400
RCSI Hospitals Group	M-1M	171,693	161,871	183,532	171,823	89,957	84,510	90,945	87,323	1.1%	3.3%	83,588	78,661	8.8%	11.0%	13,703	13,213	16,601	15,868	15,526	14,744
Beaumont Hospital	M-1M	96,997	82,256	103,907	92,756	51,343	46,191	49,728	43,496	-3.1%	-5.8%	47,905	40,755	3.8%	6.7%	7,437	6,424	8,927	7,748	8,448	7,343
Cavan General Hospital	M-1M	16,933	14,955	16,476	13,817	8,069	6,748	9,406	8,363	16.6%	23.9%	8,196	7,256	14.8%	15.3%	1,541	1,421	1,818	1,640	1,650	1,444
Connolly Hospital	M-1M	14,872	21,105	14,773	18,442	7,175	8,926	8,068	11,352	12.4%	27.2%	6,931	9,924	16.4%	14.4%	1,292	1,824	1,581	2,174	1,412	1,979
Louth County Hospital	M-1M	8,808	11,653	9,233	11,447	4,684	5,728	4,820	6,248	2.9%	9.1%	4,167	5,523	15.7%	13.1%	652	906	882	1,120	795	1,033
Monaghan Hospital	M-1M	5,835	5,223	9,452	6,709	4,599	3,323	3,287	2,799	-28.5%	-15.8%	2,837	2,546	15.9%	9.9%	437	353	530	430	500	394
Our Lady of Lourdes Hospital	M-1M	15,609	15,127	16,747	16,437	8,056	7,807	8,731	8,753	8.4%	12.1%	7,494	7,174	16.5%	22.0%	1,302	1,302	1,623	1,622	1,526	1,507
Rotunda Hospital	M-1M	12,639	11,552	12,944	12,215	6,031	5,787	6,905	6,312	14.5%	9.1%	6,058	5,483	14.0%	15.1%	1,042	983	1,240	1,134	1,195	1,044
Saolta University Health Care Group	M-1M	193,994	187,523	195,443	184,006	95,635	90,457	105,565	101,018	10.4%	11.7%	95,114	91,511	11.0%	10.4%	16,013	15,298	19,278	18,654	17,890	16,817
Galway University Hospitals	M-1M	85,875	82,146	85,870	77,345	41,753	37,874	46,999	44,237	12.6%	16.8%	42,198	40,106	11.4%	10.3%	7,263	6,844	8,431	8,229	7,643	6,994
Letterkenny University Hospital	M-1M	32,410	32,463	32,644	32,708	16,286	16,310	17,486	17,895	7.4%	9.7%	15,882	15,761	10.1%	13.5%	2,650	2,665	3,290	3,425	3,076	3,158
Mayo University Hospital	M-1M	26,275	22,913	27,435	25,047	13,100	12,013	14,289	11,522	9.1%	-4.1%	12,746	11,095	12.1%	3.8%	2,006	1,604	2,630	1,922	2,454	1,794
Portlucula University Hospital	M-1M	8,356	10,456	8,320	9,064	4,183	4,584	4,594	5,836	9.8%	27.3%	4,022	5,034	14.2%	15.9%	727	926	832	1,055	796	1,045
Roscommon University Hospital	M-1M	7,663	8,088	7,169	7,633	3,540	3,753	4,909	4,723	38.7%	25.8%	3,594	3,833	36.6%	23.2%	735	695	879	871	864	819
Sligo University Hospital	M-1M	33,415	31,457	34,005	32,209	16,773	15,923	17,288	16,805	3.1%	5.5%	16,672	15,682	3.7%	7.2%	2,632	2,564	3,216	3,152	3,057	3,007

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6)											Reporting Period July 2023										
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Apr		May		Jun	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	208,891	218,585	197,909	211,293	100,178	106,394	111,497	114,598	11.3%	7.7%	101,808	106,912	9.5%	7.2%	17,309	17,471	19,760	20,281	18,875	19,135
Bantry General Hospital	M-1M	2,208	2,711	2,182	2,598	1,014	1,290	1,403	1,687	38.4%	30.8%	934	1,156	50.2%	45.9%	227	251	259	325	230	258
Cork University Hospital	M-1M	77,716	72,292	67,816	65,342	34,220	32,463	40,984	37,930	19.8%	16.8%	37,023	34,977	10.7%	8.4%	6,124	5,688	6,952	6,410	6,837	6,317
Kilcreene Regional Orthopaedic Hospital	M-1M	975	2,509	893	2,063	486	1,135	484	1,264	-0.4%	11.4%	488	1,284	-0.8%	-1.6%	89	240	82	205	92	219
Mallow General Hospital	M-1M	5,904	8,635	5,730	8,248	2,874	4,139	3,312	4,702	15.2%	13.6%	2,854	4,208	16.0%	11.7%	535	758	592	876	555	745
Mercy University Hospital	M-1M	25,514	28,683	25,431	28,664	12,999	14,489	13,325	14,704	2.5%	1.5%	13,136	14,749	1.4%	-0.3%	2,033	2,274	2,370	2,581	2,273	2,507
South Infirmary Victoria University Hospital	M-1M	31,878	36,626	29,982	32,751	15,309	16,690	17,675	19,977	15.5%	19.7%	16,168	18,324	9.3%	9.0%	2,749	2,908	3,228	3,598	2,969	3,329
Tipperary University Hospital	M-1M	6,153	6,780	6,647	7,106	3,243	3,481	3,088	3,279	-4.8%	-5.8%	3,078	3,395	0.3%	-3.4%	502	552	589	551	559	518
UH Kerry	M-1M	19,818	18,996	20,954	21,848	10,569	11,129	10,969	10,507	3.8%	-5.6%	9,539	9,091	15.0%	15.6%	1,789	1,699	1,965	1,919	1,853	1,722
UH Waterford	M-1M	38,725	41,353	38,274	42,673	19,464	21,578	20,257	20,548	4.1%	-4.8%	18,588	19,728	9.0%	4.2%	3,261	3,101	3,723	3,816	3,507	3,520
UL Hospitals Group	M-1M	65,312	71,245	67,591	69,582	32,080	33,676	35,132	39,049	9.5%	16.0%	30,857	33,322	13.9%	17.2%	5,677	6,415	6,458	7,411	5,924	6,748
Croom Orthopaedic Hospital	M-1M	3,736	7,408	4,020	6,800	2,027	3,425	2,135	4,481	5.3%	30.8%	1,704	3,292	25.3%	36.1%	326	693	386	789	366	841
Ennis Hospital	M-1M	4,304	5,276	4,166	4,482	2,042	2,233	2,579	3,038	26.3%	36.1%	1,903	2,380	35.5%	27.6%	431	526	513	636	450	539
Nenagh Hospital	M-1M	6,711	9,726	6,360	8,502	3,226	4,334	3,943	5,845	22.2%	34.9%	2,982	4,413	32.2%	32.4%	642	952	815	1,244	673	986
St. John's Hospital Limerick	M-1M	4,504	7,062	4,058	6,060	2,018	2,990	2,585	3,886	28.1%	30.0%	2,047	3,161	26.3%	22.9%	410	640	516	827	432	648
UH Limerick	M-1M	46,056	41,771	48,987	43,738	22,767	20,694	23,890	21,797	4.9%	5.3%	22,220	20,074	7.5%	8.6%	3,868	3,604	4,228	3,913	4,003	3,734
UMH Limerick	M-1M	1	2						2			1	2	0.0%					2		

Notes

1. Data Source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Emergency Discharges using HIPE data (KPI No: A12)								Reporting Period July 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M-1M	434,870	455,111	227,131	229,170	0.9%	211,291	8.5%	39,959	36,410	39,780	38,942
Children's Health Ireland	M-1M	18,286	19,814	9,921	9,426	-5.0%	8,416	12.0%	1,704	1,524	1,580	1,364
Dublin Midlands Hospital Group	M-1M	62,845	65,373	32,379	33,234	2.6%	30,239	9.9%	5,727	5,290	5,941	5,751
Coombe Women and Infants University Hospital	M-1M	1,932	1,226	626	882	40.9%	892	-1.1%	159	161	148	116
MRH Portlaoise	M-1M	8,912	9,720	4,968	4,441	-10.6%	4,418	0.5%	759	657	778	754
MRH Tullamore	M-1M	10,313	10,219	4,974	5,776	16.1%	4,983	15.9%	983	877	1,053	1,002
Naas General Hospital	M-1M	8,886	9,616	4,899	5,007	2.2%	4,241	18.1%	902	833	879	912
St. James's Hospital	M-1M	17,632	18,539	9,098	9,049	-0.5%	8,405	7.7%	1,545	1,450	1,578	1,549
St. Luke's Radiation Oncology Network	M-1M	65	166	88	33	-62.5%	41	-19.5%	5	4	7	5
Tallaght University Hospital	M-1M	15,105	15,887	7,726	8,046	4.1%	7,259	10.8%	1,374	1,308	1,498	1,413
Ireland East Hospital Group	M-1M	86,400	91,912	45,756	44,916	-1.8%	42,227	6.4%	7,628	7,058	7,792	7,661
Mater Misericordiae University Hospital	M-1M	17,486	19,913	9,829	8,938	-9.1%	8,622	3.7%	1,565	1,339	1,555	1,671
MRH Mullingar	M-1M	11,254	11,758	5,905	5,970	1.1%	5,425	10.0%	1,076	962	1,002	1,030
National Maternity Hospital	M-1M	1,262	1,111	550	677	23.1%	638	6.1%	125	102	111	137
National Orthopaedic Hospital Cappagh	M-1M	10	30	16	6	-62.5%	3	100.0%	2	1	2	
National Rehabilitation Hospital	M-1M				13						3	10
Our Lady's Hospital Navan	M-1M	3,958	3,780	1,858	2,910	56.6%	1,906	52.7%	499	511	534	465
Royal Victoria Eye and Ear Hospital	M-1M	601	672	331	354	6.9%	290	22.1%	64	62	59	41
St. Columcille's Hospital	M-1M	7,020	8,149	3,716	3,953	6.4%	3,265	21.1%	742	575	663	591
St. Luke's General Hospital Kilkenny	M-1M	14,846	15,892	8,049	8,216	2.1%	7,148	14.9%	1,520	1,359	1,471	1,343
St. Michael's Hospital	M-1M	2,256	2,138	1,104	1,184	7.2%	1,043	13.5%	221	182	213	168
St. Vincent's University Hospital	M-1M	16,494	16,505	8,451	8,437	-0.2%	8,165	3.3%	1,415	1,430	1,473	1,516
Wexford General Hospital	M-1M	11,213	11,964	5,947	4,258	-28.4%	5,722	-25.6%	399	535	706	689
RCSI Hospitals Group	M-1M	67,572	69,681	34,715	36,126	4.1%	32,836	10.0%	6,421	5,740	6,161	6,075
Beaumont Hospital	M-1M	20,135	21,261	10,511	10,437	-0.7%	9,797	6.5%	1,826	1,677	1,804	1,792
Cavan General Hospital	M-1M	10,299	10,482	5,258	6,012	14.3%	4,754	26.5%	1,087	965	1,037	1,022
Connolly Hospital	M-1M	12,763	13,451	6,732	6,338	-5.9%	6,460	-1.9%	1,195	970	999	1,018
Monaghan Hospital	M-1M		12	6								
Our Lady of Lourdes Hospital	M-1M	22,560	22,850	11,340	12,455	9.8%	10,984	13.4%	2,161	1,949	2,150	2,133
Rotunda Hospital	M-1M	1,815	1,625	868	884	1.8%	841	5.1%	152	179	171	110
Saolta University Health Care Group	M-1M	79,310	82,506	41,404	39,953	-3.5%	37,607	6.2%	6,797	6,377	6,803	6,770
Galway University Hospitals	M-1M	22,722	24,134	12,350	12,007	-2.8%	11,125	7.9%	1,986	1,956	2,055	2,195
Letterkenny University Hospital	M-1M	21,045	21,067	10,263	10,084	-1.7%	9,941	1.4%	1,726	1,568	1,741	1,639
Mayo University Hospital	M-1M	15,262	15,885	8,139	7,174	-11.9%	6,930	3.5%	1,208	1,124	1,203	1,152
Portiuncula University Hospital	M-1M	7,441	7,993	3,849	4,061	5.5%	3,401	19.4%	721	660	711	674
Roscommon University Hospital	M-1M	849	917	456	489	7.2%	418	17.0%	87	60	90	89
Sligo University Hospital	M-1M	11,991	12,510	6,347	6,138	-3.3%	5,792	6.0%	1,069	1,009	1,003	1,021

Emergency Discharges using HIPE data (KPI No: A12)								Reporting Period July 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
South/South West Hospital Group	M-1M	73,321	77,339	38,740	40,061	3.4%	36,385	10.1%	7,250	6,390	7,074	7,000
Bantry General Hospital	M-1M	4,144	4,036	2,113	2,158	2.1%	2,044	5.6%	396	350	324	344
Cork University Hospital	M-1M	24,318	25,401	12,827	12,902	0.6%	12,165	6.1%	2,255	2,036	2,281	2,374
Kilcreene Regional Orthopaedic Hospital	M-1M				56					9	19	28
Mallow General Hospital	M-1M	3,333	4,069	2,009	1,771	-11.8%	1,611	9.9%	306	272	276	265
Mercy University Hospital	M-1M	6,215	7,518	3,718	3,396	-8.7%	3,148	7.9%	571	486	578	597
South Infirmary Victoria University Hospital	M-1M	793	737	348	437	25.6%	380	15.0%	74	72	79	70
Tipperary University Hospital	M-1M	9,649	10,990	5,332	5,174	-3.0%	4,646	11.4%	917	849	925	898
UH Kerry	M-1M	9,874	9,209	4,666	5,484	17.5%	5,070	8.2%	1,006	879	964	909
UH Waterford	M-1M	14,995	15,379	7,727	8,683	12.4%	7,321	18.6%	1,725	1,437	1,628	1,515
UL Hospitals Group	M-1M	47,136	48,486	24,216	25,454	5.1%	23,581	7.9%	4,432	4,031	4,429	4,321
Croom Orthopaedic Hospital	M-1M	519	671	364	339	-6.9%	258	31.4%	49	41	46	58
Ennis Hospital	M-1M	8,649	8,442	4,107	4,382	6.7%	4,305	1.8%	784	719	743	647
Nenagh Hospital	M-1M	3,140	3,143	1,543	2,344	51.9%	1,403	67.1%	390	366	416	407
St. John's Hospital Limerick	M-1M	3,086	3,498	1,688	1,978	17.2%	1,613	22.6%	349	312	311	353
UH Limerick	M-1M	30,842	31,791	16,108	15,945	-1.0%	15,570	2.4%	2,783	2,530	2,831	2,781
UMH Limerick	M-1M	900	941	406	466	14.8%	432	7.9%	77	63	82	75

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Elective Discharges using HIPE data (KPI No: A13)								Reporting Period July 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M-1M	76,518	83,582	40,961	43,261	5.6%	36,526	18.4%	7,851	7,114	7,876	7,996
Children's Health Ireland	M-1M	4,818	5,072	2,642	2,461	-6.9%	2,445	0.7%	419	412	457	460
Dublin Midlands Hospital Group	M-1M	10,343	10,536	5,093	5,654	11.0%	4,854	16.5%	1,039	908	1,055	1,019
Coombe Women and Infants University Hospital	M-1M	444	539	267	210	-21.3%	207	1.4%	46	25	32	34
MRH Portlaoise	M-1M	353	87	41	199	385.4%	159	25.2%	45	36	28	39
MRH Tullamore	M-1M	1,701	1,714	798	877	9.9%	794	10.5%	155	150	188	188
Naas General Hospital	M-1M	453	410	192	259	34.9%	229	13.1%	49	48	50	45
St. James's Hospital	M-1M	4,262	4,345	2,088	2,272	8.8%	2,009	13.1%	398	351	419	403
St. Luke's Radiation Oncology Network	M-1M	901	1,171	587	490	-16.5%	431	13.7%	105	68	102	73
Tallaght University Hospital	M-1M	2,229	2,270	1,120	1,347	20.3%	1,025	31.4%	241	230	236	237
Ireland East Hospital Group	M-1M	17,284	20,476	10,054	10,470	4.1%	8,348	25.4%	1,913	1,790	1,927	1,828
Mater Misericordiae University Hospital	M-1M	4,618	5,293	2,421	2,533	4.6%	2,109	20.1%	436	447	448	444
MRH Mullingar	M-1M	881	1,148	606	814	34.3%	407	100.0%	143	127	186	176
National Maternity Hospital	M-1M	273	286	148	133	-10.1%	133	0.0%	24	18	28	19
National Orthopaedic Hospital Cappagh	M-1M	2,145	2,763	1,240	1,445	16.5%	1,093	32.2%	253	245	268	213
National Rehabilitation Hospital	M-1M	536	600	302	246	-18.5%	249	-1.2%	54	38	44	38
Our Lady's Hospital Navan	M-1M	873	1,162	520	655	26.0%	328	99.7%	128	117	108	104
Royal Victoria Eye and Ear Hospital	M-1M	1,532	1,526	777	850	9.4%	747	13.8%	156	120	148	151
St. Columcille's Hospital	M-1M	170	183	90	71	-21.1%	82	-13.4%	12	11	14	15
St. Luke's General Hospital Kilkenny	M-1M	398	619	294	361	22.8%	212	70.3%	58	48	98	86
St. Michael's Hospital	M-1M	707	925	478	353	-26.2%	361	-2.2%	61	72	61	76
St. Vincent's University Hospital	M-1M	4,570	5,266	2,827	2,387	-15.6%	2,344	1.8%	453	395	391	411
Wexford General Hospital	M-1M	581	705	351	622	77.2%	283	119.8%	135	152	133	95
RCSI Hospitals Group	M-1M	9,346	9,872	4,863	5,178	6.5%	4,439	16.6%	922	799	921	1,116
Beaumont Hospital	M-1M	4,727	5,102	2,576	2,406	-6.6%	2,189	9.9%	421	395	443	458
Cavan General Hospital	M-1M	993	1,154	558	491	-12.0%	480	2.3%	95	72	91	94
Connolly Hospital	M-1M	1,567	1,576	757	956	26.3%	788	21.3%	187	140	178	178
Louth County Hospital	M-1M	6	8		5		4	25.0%		1	1	1
Monaghan Hospital	M-1M		12	6								
Our Lady of Lourdes Hospital	M-1M	1,650	1,509	691	896	29.7%	790	13.4%	173	143	160	169
Rotunda Hospital	M-1M	403	511	269	424	57.6%	188	125.5%	46	48	48	216
Saolta University Health Care Group	M-1M	12,261	14,012	6,641	7,139	7.5%	5,780	23.5%	1,270	1,182	1,315	1,336
Galway University Hospitals	M-1M	6,509	7,242	3,462	3,433	-0.8%	3,183	7.9%	623	552	615	619
Letterkenny University Hospital	M-1M	1,710	1,901	906	1,009	11.4%	818	23.3%	175	152	193	189
Mayo University Hospital	M-1M	1,444	2,150	997	875	-12.2%	632	38.4%	150	138	168	197
Portiuncula University Hospital	M-1M	344	361	192	191	-0.5%	146	30.8%	30	45	47	24
Roscommon University Hospital	M-1M	724	649	320	499	55.9%	324	54.0%	84	86	92	96
Sligo University Hospital	M-1M	1,530	1,709	764	1,132	48.2%	677	67.2%	208	209	200	211

Elective Discharges using HIPE data (KPI No: A13)								Reporting Period July 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
South/South West Hospital Group	M-1M	16,013	16,896	8,419	8,802	4.5%	7,654	15.0%	1,580	1,403	1,554	1,592
Bantry General Hospital	M-1M	63	99	55	45	-18.2%	22	104.5%	11	6	10	8
Cork University Hospital	M-1M	5,682	5,795	2,872	2,983	3.9%	2,679	11.3%	520	482	538	539
Kilcreene Regional Orthopaedic Hospital	M-1M	662	672	329	506	53.8%	328	54.3%	93	87	80	88
Mallow General Hospital	M-1M	346	398	163	95	-41.7%	215	-55.8%	20	17	13	15
Mercy University Hospital	M-1M	2,462	2,701	1,369	1,366	-0.2%	1,235	10.6%	239	212	253	239
South Infirmary Victoria University Hospital	M-1M	3,263	3,156	1,571	1,693	7.8%	1,619	4.6%	316	251	267	297
Tipperary University Hospital	M-1M	815	1,048	505	438	-13.3%	401	9.2%	65	82	87	103
UH Kerry	M-1M	776	879	455	412	-9.5%	347	18.7%	79	56	77	80
UH Waterford	M-1M	1,944	2,148	1,100	1,264	14.9%	808	56.4%	237	210	229	223
UL Hospitals Group	M-1M	6,453	6,718	3,249	3,557	9.5%	3,006	18.3%	708	620	647	645
Croom Orthopaedic Hospital	M-1M	1,252	1,180	595	714	20.0%	597	19.6%	154	122	134	124
Ennis Hospital	M-1M	27	35	15	9	-40.0%	13	-30.8%	1	2	2	3
Nenagh Hospital	M-1M	79	105	54	36	-33.3%	19	89.5%	4	7	3	4
St. John's Hospital Limerick	M-1M	1,609	1,681	835	854	2.3%	750	13.9%	158	162	153	170
UH Limerick	M-1M	3,480	3,693	1,738	1,943	11.8%	1,624	19.6%	391	327	355	343
UMH Limerick	M-1M	6	24	12	1	-91.7%	3	-66.7%				1

Notes

1. Data Source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Maternity Discharges using HIPE data (KPI No: A14)								Reporting Period July 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M-1M	98,626	95,422	47,088	48,011	2.0%	48,235	-0.5%	8,286	7,892	8,294	7,914
Children's Health Ireland	M-1M	1					1					
Dublin Midlands Hospital Group	M-1M	18,848	19,038	9,331	9,389	0.6%	9,306	0.9%	1,560	1,480	1,632	1,624
Coombe Women and Infants University Hospital	M-1M	14,748	14,956	7,378	7,409	0.4%	7,202	2.9%	1,227	1,165	1,292	1,261
MRH Portlaoise	M-1M	3,995	3,930	1,872	1,937	3.5%	2,054	-5.7%	324	307	332	358
Naas General Hospital	M-1M	21	35	19	5	-73.7%	12	-58.3%			2	2
St. James's Hospital	M-1M	17	29	19	12	-36.8%	5	140.0%	2	3	1	3
Tallaght University Hospital	M-1M	67	88	43	26	-39.5%	33	-21.2%	7	5	5	
Ireland East Hospital Group	M-1M	21,244	21,268	10,623	10,197	-4.0%	10,478	-2.7%	1,765	1,775	1,691	1,620
Mater Misericordiae University Hospital	M-1M	69	75	37	28	-24.3%	31	-9.7%	7	5	9	3
MRH Mullingar	M-1M	5,330	5,401	2,731	2,631	-3.7%	2,700	-2.6%	475	528	424	325
National Maternity Hospital	M-1M	10,868	10,821	5,418	5,243	-3.2%	5,357	-2.1%	901	863	875	929
St. Columcille's Hospital	M-1M	1					1					
St. Luke's General Hospital Kilkenny	M-1M	2,548	2,549	1,241	1,168	-5.9%	1,222	-4.4%	195	189	193	200
St. Vincent's University Hospital	M-1M	73	24	11	32	190.9%	31	3.2%	4	7	2	
Wexford General Hospital	M-1M	2,355	2,398	1,185	1,095	-7.6%	1,136	-3.6%	183	183	188	163
RCSI Hospitals Group	M-1M	19,805	19,568	9,487	9,717	2.4%	9,548	1.8%	1,645	1,578	1,721	1,606
Beaumont Hospital	M-1M	9			5		6	-16.7%	1		2	1
Cavan General Hospital	M-1M	2,783	2,668	1,318	1,427	8.3%	1,331	7.2%	243	243	235	215
Connolly Hospital	M-1M	25	5	3	2	-33.3%	21	-90.5%				
Our Lady of Lourdes Hospital	M-1M	6,056	6,039	2,933	3,057	4.2%	2,927	4.4%	545	478	536	551
Rotunda Hospital	M-1M	10,932	10,856	5,233	5,226	-0.1%	5,263	-0.7%	856	857	948	839
Saolta University Health Care Group	M-1M	16,406	13,873	6,997	7,942	13.5%	7,939	0.0%	1,427	1,310	1,342	1,222
Galway University Hospitals	M-1M	5,827	3,989	2,008	2,664	32.7%	2,793	-4.6%	495	466	488	335
Letterkenny University Hospital	M-1M	3,167	3,022	1,542	1,659	7.6%	1,488	11.5%	284	280	280	272
Mayo University Hospital	M-1M	2,020	1,646	819	823	0.5%	987	-16.6%	138	136	121	118
Portiuncula University Hospital	M-1M	3,349	2,995	1,508	1,861	23.4%	1,625	14.5%	334	295	293	326
Sligo University Hospital	M-1M	2,043	2,221	1,120	935	-16.5%	1,046	-10.6%	176	133	160	171
South/South West Hospital Group	M-1M	16,294	15,503	7,651	7,829	2.3%	7,911	-1.0%	1,417	1,249	1,374	1,331
Bantry General Hospital	M-1M	1	3		1		1	0.0%				
Cork University Hospital	M-1M	9,536	9,218	4,618	4,544	-1.6%	4,593	-1.1%	814	726	814	775
Mercy University Hospital	M-1M	1	1				1					
Tipperary University Hospital	M-1M	1,526	1,542	754	711	-5.7%	793	-10.3%	127	124	116	117
UH Kerry	M-1M	2,794	2,282	1,095	1,381	26.1%	1,346	2.6%	243	218	252	240
UH Waterford	M-1M	2,436	2,457	1,181	1,192	0.9%	1,177	1.3%	233	181	192	199
UL Hospitals Group	M-1M	6,028	6,172	2,999	2,937	-2.1%	3,052	-3.8%	472	500	534	511
St. John's Hospital Limerick	M-1M		3									
UH Limerick	M-1M	110	84	44	51	15.9%	50	2.0%	9	8	11	10
UMH Limerick	M-1M	5,917	6,085	2,953	2,886	-2.3%	3,001	-3.8%	463	492	523	501

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Inpatient Discharges ≥ 75 (KPI No: A103)								Reporting Period July 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	Mar	Apr	May	Jun
National	M-1M	131,452	138,549	68,235	71,762	5.2%	63,706	12.6%	12,631	11,371	12,579	12,499
Dublin Midlands Hospital Group	M-1M	18,984	19,781	9,745	10,404	6.8%	9,071	14.7%	1,872	1,678	1,833	1,779
Coombe Women and Infants University Hospital	M-1M	42	115	62	30	-51.6%	17	76.5%	6	7	4	6
MRH Portlaoise	M-1M	2,124	2,372	1,235	1,043	-15.5%	1,007	3.6%	181	161	170	179
MRH Tullamore	M-1M	3,873	3,904	1,912	2,226	16.4%	1,811	22.9%	418	333	380	371
Naas General Hospital	M-1M	2,844	3,152	1,583	1,649	4.2%	1,343	22.8%	308	264	308	307
St. James's Hospital	M-1M	5,523	5,645	2,721	2,934	7.8%	2,634	11.4%	519	471	512	459
St. Luke's Radiation Oncology Network	M-1M	234	304	145	119	-17.9%	124	-4.0%	22	18	20	18
Tallaght University Hospital	M-1M	4,344	4,289	2,087	2,403	15.1%	2,135	12.6%	418	424	439	439
Ireland East Hospital Group	M-1M	28,426	30,799	15,077	15,372	2.0%	13,834	11.1%	2,630	2,477	2,754	2,609
Mater Misericordiae University Hospital	M-1M	5,273	5,973	2,918	2,752	-5.7%	2,608	5.5%	483	453	461	504
MRH Mullingar	M-1M	3,153	3,263	1,610	1,761	9.4%	1,538	14.5%	291	303	322	307
National Maternity Hospital	M-1M	27	92	43	9	-79.1%	19	-52.6%	2	3	1	1
National Orthopaedic Hospital Cappagh	M-1M	341	505	207	277	33.8%	177	56.5%	50	41	60	40
National Rehabilitation Hospital	M-1M	34	35	18	17	-5.6%	11	54.5%	5	1	5	2
Our Lady's Hospital Navan	M-1M	1,817	1,843	876	1,201	37.1%	864	39.0%	223	204	235	196
Royal Victoria Eye and Ear Hospital	M-1M	387	395	200	213	6.5%	184	15.8%	35	32	40	38
St. Columcille's Hospital	M-1M	2,476	2,797	1,299	1,506	15.9%	1,176	28.1%	275	213	279	240
St. Luke's General Hospital Kilkenny	M-1M	3,929	4,402	2,158	2,341	8.5%	1,833	27.7%	418	400	441	391
St. Michael's Hospital	M-1M	1,177	1,274	647	613	-5.3%	547	12.1%	118	105	116	90
St. Vincent's University Hospital	M-1M	6,016	6,179	3,119	3,091	-0.9%	2,998	3.1%	530	510	536	534
Wexford General Hospital	M-1M	3,796	4,041	1,982	1,591	-19.7%	1,879	-15.3%	200	212	258	266
RCSI Hospitals Group	M-1M	20,544	21,332	10,559	11,214	6.2%	10,018	11.9%	1,982	1,759	1,914	1,943
Beaumont Hospital	M-1M	7,344	7,755	3,906	3,905	-0.0%	3,606	8.3%	682	611	661	628
Cavan General Hospital	M-1M	3,266	3,233	1,595	1,846	15.7%	1,570	17.6%	318	286	336	356
Connolly Hospital	M-1M	4,128	4,384	2,177	2,218	1.9%	2,109	5.2%	421	328	344	371
Louth County Hospital	M-1M		2									
Monaghan Hospital	M-1M											
Our Lady of Lourdes Hospital	M-1M	5,789	5,923	2,865	3,232	12.8%	2,726	18.6%	559	530	570	587
Rotunda Hospital	M-1M	17	35	15	13	-13.3%	7	85.7%	2	4	3	1
Saolta University Health Care Group	M-1M	24,300	25,343	12,433	12,911	3.8%	11,555	11.7%	2,201	2,009	2,263	2,290
Galway University Hospitals	M-1M	7,166	7,050	3,393	3,789	11.7%	3,497	8.4%	615	619	657	674
Letterkenny University Hospital	M-1M	5,330	5,749	2,812	2,774	-1.4%	2,544	9.0%	489	411	443	512
Mayo University Hospital	M-1M	4,370	4,558	2,284	2,457	7.6%	2,002	22.7%	416	378	467	423
Portiuncula University Hospital	M-1M	2,294	2,703	1,310	1,196	-8.7%	1,049	14.0%	205	197	205	199
Roscommon University Hospital	M-1M	837	894	451	551	22.2%	380	45.0%	93	76	118	105
Sligo University Hospital	M-1M	4,303	4,389	2,183	2,144	-1.8%	2,083	2.9%	383	328	373	377

Inpatient Discharges ≥ 75 (KPI No: A103)								Reporting Period July 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
South/South West Hospital Group	M-1M	24,610	26,387	13,101	13,925	6.3%	12,047	15.6%	2,540	2,193	2,446	2,444
Bantry General Hospital	M-1M	1,617	1,601	823	878	6.7%	782	12.3%	171	143	139	142
Cork University Hospital	M-1M	6,693	7,334	3,663	3,652	-0.3%	3,306	10.5%	622	563	647	669
Kilcreene Regional Orthopaedic Hospital	M-1M	138	162	88	161	83.0%	60	168.3%	30	22	35	36
Mallow General Hospital	M-1M	1,399	1,749	826	797	-3.5%	686	16.2%	129	124	136	126
Mercy University Hospital	M-1M	2,721	3,512	1,777	1,483	-16.5%	1,353	9.6%	280	216	255	250
South Infirmary Victoria University Hospital	M-1M	761	645	308	402	30.5%	363	10.7%	70	62	67	73
Tipperary University Hospital	M-1M	3,174	3,407	1,637	1,825	11.5%	1,512	20.7%	312	299	323	339
UH Kerry	M-1M	3,106	2,877	1,393	1,629	16.9%	1,570	3.8%	291	249	294	263
UH Waterford	M-1M	5,001	5,100	2,586	3,098	19.8%	2,415	28.3%	635	515	550	546
UL Hospitals Group	M-1M	14,588	14,907	7,320	7,936	8.4%	7,181	10.5%	1,406	1,255	1,369	1,434
Croom Orthopaedic Hospital	M-1M	486	423	217	285	31.3%	227	25.6%	52	38	50	54
Ennis Hospital	M-1M	3,012	2,909	1,395	1,572	12.7%	1,488	5.6%	286	279	272	242
Nenagh Hospital	M-1M	1,210	1,201	584	942	61.3%	545	72.8%	165	141	161	185
St. John's Hospital Limerick	M-1M	1,608	1,802	884	953	7.8%	773	23.3%	165	151	144	182
UH Limerick	M-1M	8,272	8,572	4,240	4,184	-1.3%	4,148	0.9%	738	646	742	771

Notes

1. Data Source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Day Case Discharges ≥ 75 (KPI No: A104)								Reporting Period July 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	Mar	Apr	May	Jun
National	M-1M	227,063	234,540	113,084	118,230	4.6%	109,826	7.7%	20,802	18,099	21,092	20,276
Dublin Midlands Hospital Group	M-1M	44,004	46,865	22,115	21,699	-1.9%	20,917	3.7%	3,703	3,254	3,967	3,788
Coombe Women and Infants University Hospital	M-1M	44	74	37	32	-13.5%	22	45.5%	6	7	6	7
MRH Portlaoise	M-1M	632	586	291	322	10.7%	283	13.8%	83	28	48	66
MRH Tullamore	M-1M	7,561	7,418	3,732	3,621	-3.0%	3,858	-6.1%	624	576	665	616
Naas General Hospital	M-1M	1,234	1,213	603	672	11.4%	577	16.5%	122	112	124	125
St. James's Hospital	M-1M	8,225	8,342	4,017	4,596	14.4%	4,000	14.9%	839	704	840	797
St. Luke's Radiation Oncology Network	M-1M	15,758	18,987	8,530	7,342	-13.9%	7,163	2.5%	1,101	1,031	1,357	1,324
Tallaght University Hospital	M-1M	10,550	10,245	4,905	5,114	4.3%	5,014	2.0%	928	796	927	853
Ireland East Hospital Group	M-1M	46,741	47,838	23,243	24,777	6.6%	23,100	7.3%	4,386	3,767	4,419	4,284
Mater Misericordiae University Hospital	M-1M	16,266	16,048	7,974	8,113	1.7%	8,161	-0.6%	1,395	1,237	1,463	1,445
MRH Mullingar	M-1M	1,038	1,050	518	573	10.6%	512	11.9%	93	98	107	93
National Maternity Hospital	M-1M	16	22	12	4	-66.7%	6	-33.3%	1		1	1
National Orthopaedic Hospital Cappagh	M-1M	1,267	1,448	719	726	1.0%	600	21.0%	131	95	132	124
National Rehabilitation Hospital	M-1M	69	569	100	61	-39.0%	55	10.9%	9		10	2
Our Lady's Hospital Navan	M-1M	614	732	317	417	31.5%	305	36.7%	80	72	56	83
Royal Victoria Eye and Ear Hospital	M-1M	8,026	7,780	3,821	4,751	24.3%	3,899	21.9%	854	685	826	871
St. Columcille's Hospital	M-1M	573	499	231	312	35.1%	245	27.3%	55	35	71	48
St. Luke's General Hospital Kilkenny	M-1M	1,447	1,614	783	760	-2.9%	714	6.4%	145	112	133	132
St. Michael's Hospital	M-1M	722	771	376	331	-12.0%	361	-8.3%	54	48	71	58
St. Vincent's University Hospital	M-1M	15,006	15,806	7,626	7,839	2.8%	7,445	5.3%	1,435	1,261	1,362	1,267
Wexford General Hospital	M-1M	1,697	1,499	766	890	16.2%	797	11.7%	134	124	187	160
RCSI Hospitals Group	M-1M	31,919	33,683	16,530	16,715	1.1%	15,486	7.9%	3,078	2,518	2,994	2,750
Beaumont Hospital	M-1M	20,055	21,330	10,495	10,349	-1.4%	9,850	5.1%	1,883	1,574	1,838	1,707
Cavan General Hospital	M-1M	4,555	4,177	2,095	2,505	19.6%	2,137	17.2%	454	409	457	420
Connolly Hospital	M-1M	1,621	1,585	773	889	15.0%	714	24.5%	173	117	178	149
Louth County Hospital	M-1M	1,621	1,691	824	870	5.6%	778	11.8%	183	111	162	137
Monaghan Hospital	M-1M	860	1,404	657	449	-31.7%	403	11.4%	80	62	62	63
Our Lady of Lourdes Hospital	M-1M	3,176	3,481	1,677	1,634	-2.6%	1,592	2.6%	301	240	294	273
Rotunda Hospital	M-1M	31	15	9	19	111.1%	12	58.3%	4	5	3	1
Saolta University Health Care Group	M-1M	45,468	47,215	22,402	24,054	7.4%	22,072	9.0%	4,187	3,684	4,354	4,182
Galway University Hospitals	M-1M	19,282	20,638	9,418	10,466	11.1%	9,376	11.6%	1,876	1,646	1,793	1,743
Letterkenny University Hospital	M-1M	7,987	8,100	3,984	4,027	1.1%	3,897	3.3%	680	589	767	699
Mayo University Hospital	M-1M	5,873	6,199	2,993	3,075	2.7%	2,843	8.2%	478	421	543	520
Portiuncula University Hospital	M-1M	1,205	1,150	592	651	10.0%	548	18.8%	105	101	134	111
Roscommon University Hospital	M-1M	1,632	1,623	793	997	25.7%	789	26.4%	165	150	184	189
Sligo University Hospital	M-1M	9,489	9,505	4,622	4,838	4.7%	4,619	4.7%	883	777	933	920

Day Case Discharges ≥ 75 (KPI No: A104)								Reporting Period July 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
South/South West Hospital Group	M-1M	42,868	41,429	20,470	22,966	12.2%	20,455	12.3%	3,997	3,567	3,950	3,973
Bantry General Hospital	M-1M	424	477	221	238	7.7%	185	28.6%	31	40	55	44
Cork University Hospital	M-1M	13,575	12,252	5,988	7,795	30.2%	6,259	24.5%	1,388	1,146	1,234	1,312
Kilcreene Regional Orthopaedic Hospital	M-1M	85	71	42	48	14.3%	35	37.1%	5	10	4	17
Mallow General Hospital	M-1M	903	1,082	501	478	-4.6%	406	17.7%	86	78	78	82
Mercy University Hospital	M-1M	4,698	4,486	2,289	2,440	6.6%	2,318	5.3%	464	358	459	392
South Infirmary Victoria University Hospital	M-1M	6,812	6,439	3,157	3,559	12.7%	3,346	6.4%	620	565	644	615
Tipperary University Hospital	M-1M	818	872	442	417	-5.7%	407	2.5%	67	75	88	68
UH Kerry	M-1M	4,264	4,588	2,233	2,123	-4.9%	2,107	0.8%	375	349	347	367
UH Waterford	M-1M	11,289	11,162	5,597	5,868	4.8%	5,392	8.8%	961	946	1,041	1,076
UL Hospitals Group	M-1M	16,063	17,510	8,324	8,019	-3.7%	7,796	2.9%	1,451	1,309	1,408	1,299
Croom Orthopaedic Hospital	M-1M	372	529	246	204	-17.1%	173	17.9%	31	41	42	28
Ennis Hospital	M-1M	717	1,014	490	412	-15.9%	344	19.8%	87	70	70	69
Nenagh Hospital	M-1M	1,055	1,074	551	540	-2.0%	513	5.3%	105	89	98	96
St. John's Hospital Limerick	M-1M	561	493	259	345	33.2%	286	20.6%	68	52	61	55
UH Limerick	M-1M	13,358	14,400	6,778	6,518	-3.8%	6,480	0.6%	1,160	1,057	1,137	1,051

Notes

1. Data Source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Level of GI scope activity (KPI-A132)						Reporting Period July 2023						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M-1M	104,703	98,620	48,416	52,284	8.0%	50,419	3.7%	9,987	7,999	9,327	7,235
Children's Health Ireland	M-1M	542	629	287	294	2.4%	273	7.7%	67	54	48	33
Dublin Midlands Hospital Group	M-1M	17,915	17,401	8,704	9,014	3.6%	8,733	3.2%	1,816	1,348	1,602	1,313
MRH Portlaoise	M-1M	1,295	1,060	511	363	-29.0%	586	-38.1%	132	1	3	56
MRH Tullamore	M-1M	1,583	1,532	762	998	31.0%	835	19.5%	211	159	206	154
Naas General Hospital	M-1M	1,625	1,470	676	787	16.4%	689	14.2%	159	139	155	143
St. James's Hospital	M-1M	8,998	8,943	4,550	4,516	-0.7%	4,481	0.8%	909	681	795	607
St. Luke's Radiation Oncology Network	M-1M		39	19								
Tallaght University Hospital	M-1M	4,414	4,357	2,186	2,350	7.5%	2,142	9.7%	405	368	443	353
Ireland East Hospital Group	M-1M	21,219	21,679	10,532	9,756	-7.4%	10,178	-4.1%	1,904	1,465	1,740	1,066
Mater Misericordiae University Hospital	M-1M	4,492	4,634	2,200	2,297	4.4%	2,223	3.3%	385	339	410	368
MRH Mullingar	M-1M	2,483	2,384	1,171	649	-44.6%	1,135	-42.8%	150	55	19	11
Our Lady's Hospital Navan	M-1M	1,769	1,667	868	867	-0.1%	833	4.1%	150	144	137	151
Royal Victoria Eye and Ear Hospital	M-1M	15	31	15			9					
St. Columcille's Hospital	M-1M	1,093	896	416	410	-1.4%	460	-10.9%	74	62	106	1
St. Luke's General Hospital Kilkenny	M-1M	1,571	1,685	832	871	4.7%	656	32.8%	175	128	158	140
St. Michael's Hospital	M-1M	2,020	2,413	1,142	931	-18.5%	1,067	-12.7%	182	110	198	123
St. Vincent's University Hospital	M-1M	4,980	5,229	2,527	2,221	-12.1%	2,506	-11.4%	536	393	442	16
Wexford General Hospital	M-1M	2,796	2,740	1,361	1,510	10.9%	1,289	17.1%	252	234	270	256
RCSI Hospitals Group	M-1M	17,936	18,790	9,121	9,059	-0.7%	8,817	2.7%	1,683	1,293	1,722	1,481
Beaumont Hospital	M-1M	4,510	4,203	2,016	2,531	25.5%	2,048	23.6%	525	355	468	415
Cavan General Hospital	M-1M	1,667	1,984	964	517	-46.4%	1,084	-52.3%	108	102	154	134
Connolly Hospital	M-1M	4,272	5,097	2,424	2,162	-10.8%	2,099	3.0%	405	330	460	347
Louth County Hospital	M-1M	2,212	2,292	1,099	1,237	12.6%	996	24.2%	219	168	247	195
Monaghan Hospital	M-1M	3,111	3,074	1,561	1,598	2.4%	1,543	3.6%	246	196	225	221
Our Lady of Lourdes Hospital	M-1M	2,164	2,140	1,057	1,014	-4.1%	1,047	-3.2%	180	142	168	169
Saolta University Health Care Group	M-1M	20,866	16,658	7,951	10,450	31.4%	9,915	5.4%	1,998	1,644	1,745	1,269
Galway University Hospitals	M-1M	5,495	4,219	1,893	3,181	68.0%	2,583	23.2%	606	481	564	396
Letterkenny University Hospital	M-1M	5,543	5,093	2,516	2,656	5.6%	2,591	2.5%	440	377	508	405
Mayo University Hospital	M-1M	3,372	1,671	829	1,126	35.8%	1,575	-28.5%	267	242	63	39
Portiuncula University Hospital	M-1M	1,551	1,144	542	748	38.0%	761	-1.7%	146	118	130	138
Roscommon University Hospital	M-1M	2,724	2,409	1,178	1,666	41.4%	1,348	23.6%	342	285	291	111
Sligo University Hospital	M-1M	2,181	2,122	993	1,073	8.1%	1,057	1.5%	197	141	189	180

Level of GI scope activity (KPI-A132)						Reporting Period July 2023						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
South/South West Hospital Group	M-1M	20,333	19,614	9,863	10,342	4.9%	10,104	2.4%	1,914	1,676	1,840	1,526
Bantry General Hospital	M-1M	753	531	262	490	87.0%	298	64.4%	93	81	90	73
Cork University Hospital	M-1M	2,207	2,022	968	1,305	34.8%	1,129	15.6%	220	200	252	198
Mallow General Hospital	M-1M	2,539	2,272	1,184	1,413	19.3%	1,212	16.6%	255	231	265	241
Mercy University Hospital	M-1M	4,687	4,220	2,177	2,453	12.7%	2,318	5.8%	487	381	425	382
South Infirmary Victoria University Hospital	M-1M	2,282	2,473	1,193	1,156	-3.1%	1,187	-2.6%	199	169	208	197
Tipperary University Hospital	M-1M	2,843	2,897	1,466	987	-32.7%	1,392	-29.1%	250	205	92	75
UH Kerry	M-1M	3,274	3,460	1,753	1,656	-5.5%	1,740	-4.8%	339	260	311	213
UH Waterford	M-1M	1,748	1,739	860	882	2.6%	828	6.5%	71	149	197	147
UL Hospitals Group	M-1M	5,892	3,849	1,958	3,369	72.1%	2,399	40.4%	605	519	630	547
Ennis Hospital	M-1M	1,645	971	484	1,116	130.6%	656	70.1%	177	179	192	190
Nenagh Hospital	M-1M	1,552	1,111	586	898	53.2%	619	45.1%	179	135	188	141
St. John's Hospital Limerick	M-1M	1,539	1,159	559	827	47.9%	658	25.7%	139	116	156	133
UH Limerick	M-1M	1,156	608	329	528	60.5%	466	13.3%	110	89	94	83

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Level of Dialysis Activity (KPI-A133)						Reporting Period July 2023						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M-1M	189,588	188,859	92,485	94,950	2.7%	92,585	2.6%	16,503	15,396	16,525	15,832
Children's Health Ireland	M-1M	761	963	513	417	-18.7%	441	-5.4%	78	70	75	65
Dublin Midlands Hospital Group	M-1M	31,805	30,613	15,127	16,032	6.0%	15,652	2.4%	2,745	2,587	2,780	2,698
MRH Tullamore	M-1M	13,349	12,908	6,510	6,468	-0.6%	6,643	-2.6%	1,133	1,018	1,130	1,099
St. James's Hospital	M-1M				72				3	14	27	28
Tallaght University Hospital	M-1M	18,456	17,705	8,617	9,492	10.2%	9,009	5.4%	1,609	1,555	1,623	1,571
Ireland East Hospital Group	M-1M	22,999	23,566	11,504	10,903	-5.2%	11,274	-3.3%	1,950	1,745	1,816	1,764
Mater Misericordiae University Hospital	M-1M	13,029	12,997	6,375	5,731	-10.1%	6,495	-11.8%	1,023	917	958	979
St. Vincent's University Hospital	M-1M	9,970	10,569	5,129	5,172	0.8%	4,779	8.2%	927	828	858	785
RCSI Hospitals Group	M-1M	33,853	31,806	15,988	17,094	6.9%	16,304	4.8%	2,988	2,795	3,019	2,792
Beaumont Hospital	M-1M	23,969	22,532	11,471	11,758	2.5%	11,670	0.8%	2,064	1,919	2,065	1,898
Cavan General Hospital	M-1M	9,884	9,274	4,517	5,336	18.1%	4,634	15.1%	924	876	954	894
Saolta University Health Care Group	M-1M	35,113	36,333	17,508	17,911	2.3%	17,525	2.2%	3,123	2,846	3,229	2,999
Galway University Hospitals	M-1M	8,910	8,863	4,333	4,668	7.7%	4,453	4.8%	801	742	837	783
Letterkenny University Hospital	M-1M	8,331	8,256	4,184	4,090	-2.2%	4,161	-1.7%	694	651	716	698
Mayo University Hospital	M-1M	9,608	10,702	4,843	4,974	2.7%	4,715	5.5%	881	792	920	769
Sligo University Hospital	M-1M	8,264	8,512	4,148	4,179	0.7%	4,196	-0.4%	747	661	756	749
South/South West Hospital Group	M-1M	45,105	42,805	21,527	23,104	7.3%	21,575	7.1%	3,985	3,791	3,962	3,939
Cork University Hospital	M-1M	22,681	21,772	10,796	11,768	9.0%	10,980	7.2%	2,027	1,895	1,979	1,976
UH Kerry	M-1M	7,675	7,214	3,522	4,064	15.4%	3,541	14.8%	708	646	696	702
UH Waterford	M-1M	14,749	13,819	7,209	7,272	0.9%	7,054	3.1%	1,250	1,250	1,287	1,261
UL Hospitals Group	M-1M	19,952	22,773	10,318	9,489	-8.0%	9,814	-3.3%	1,634	1,562	1,644	1,575
UH Limerick	M-1M	19,952	22,773	10,318	9,489	-8.0%	9,814	-3.3%	1,634	1,562	1,644	1,575

Notes

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Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

Reporting Period July 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M-1M	230,084	224,361	109,918	115,317	4.9%	111,250	3.7%	20,526	17,660	20,148	19,006
Children's Health Ireland	M-1M	3,024	2,766	1,413	1,735	22.8%	1,546	12.2%	334	344	311	254
Dublin Midlands Hospital Group	M-1M	86,627	88,821	42,858	41,915	-2.2%	40,945	2.4%	7,327	6,417	7,538	7,176
MRH Portlaoise	M-1M	2	1				2					
MRH Tullamore	M-1M	5,067	4,731	2,252	2,569	14.1%	2,322	10.6%	494	428	418	311
Naas General Hospital	M-1M	451	495	227	398	75.3%	212	87.7%	53	54	82	80
St. James's Hospital	M-1M	13,790	14,074	6,766	6,799	0.5%	6,761	0.6%	1,237	1,057	1,098	1,126
St. Luke's Radiation Oncology Network	M-1M	63,163	65,316	31,504	31,135	-1.2%	29,543	5.4%	5,319	4,744	5,797	5,536
Tallaght University Hospital	M-1M	4,154	4,204	2,108	1,014	-51.9%	2,105	-51.8%	224	134	143	123
Ireland East Hospital Group	M-1M	25,740	25,630	12,384	13,041	5.3%	12,570	3.7%	2,369	2,164	2,211	1,788
Mater Misericordiae University Hospital	M-1M	11,749	10,936	5,370	6,368	18.6%	5,782	10.1%	1,083	979	1,148	1,075
MRH Mullingar	M-1M		1									
St. Luke's General Hospital Kilkenny	M-1M	2,000	2,188	1,083	1,011	-6.6%	983	2.8%	158	156	164	165
St. Michael's Hospital	M-1M		1									
St. Vincent's University Hospital	M-1M	10,692	11,336	5,354	4,825	-9.9%	5,239	-7.9%	977	897	762	414
Wexford General Hospital	M-1M	1,299	1,168	577	837	45.1%	566	47.9%	151	132	137	134
RCSI Hospitals Group	M-1M	18,096	19,057	9,447	8,974	-5.0%	9,297	-3.5%	1,637	1,310	1,578	1,539
Beaumont Hospital	M-1M	10,253	10,883	5,452	4,722	-13.4%	5,402	-12.6%	832	677	799	793
Cavan General Hospital	M-1M	2,103	1,977	993	1,350	36.0%	983	37.3%	270	193	253	223
Connolly Hospital	M-1M	309	296	154	180	16.9%	134	34.3%	24	31	42	40
Monaghan Hospital	M-1M	2			1		1	0.0%		1		
Our Lady of Lourdes Hospital	M-1M	5,429	5,901	2,848	2,721	-4.5%	2,777	-2.0%	511	408	484	483
Saolta University Health Care Group	M-1M	40,906	41,729	20,275	21,031	3.7%	20,273	3.7%	3,777	3,157	3,685	3,638
Galway University Hospitals	M-1M	26,956	28,937	13,823	14,529	5.1%	13,382	8.6%	2,682	2,166	2,526	2,557
Letterkenny University Hospital	M-1M	4,702	4,560	2,235	2,430	8.7%	2,286	6.3%	424	388	430	415
Mayo University Hospital	M-1M	3,881	3,083	1,607	1,135	-29.4%	1,999	-43.2%	178	150	191	171
Portiuncula University Hospital	M-1M	2,181	1,988	1,036	1,223	18.1%	1,059	15.5%	206	195	227	209
Sligo University Hospital	M-1M	3,186	3,161	1,574	1,714	8.9%	1,547	10.8%	287	258	311	286

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

Reporting Period July 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
South/South West Hospital Group	M-1M	47,129	37,527	19,252	23,842	23.8%	22,403	6.4%	4,198	3,539	3,998	3,786
Cork University Hospital	M-1M	30,524	22,152	11,715	16,196	38.3%	14,036	15.4%	2,832	2,302	2,628	2,655
Mallow General Hospital	M-1M	2	4									
Mercy University Hospital	M-1M	4,405	4,603	2,380	2,249	-5.5%	2,391	-5.9%	399	340	406	415
South Infirmary Victoria University Hospital	M-1M	2,513	2,372	1,174	1,375	17.1%	1,180	16.5%	242	202	243	241
Tipperary University Hospital	M-1M	1,126	1,458	662	517	-21.9%	599	-13.7%	105	91	88	58
UH Kerry	M-1M	3,198	2,194	1,062	1,650	55.4%	1,606	2.7%	288	285	318	233
UH Waterford	M-1M	5,361	4,744	2,258	1,855	-17.8%	2,591	-28.4%	332	319	315	184
UL Hospitals Group	M-1M	8,562	8,831	4,289	4,779	11.4%	4,216	13.4%	884	729	827	825
Ennis Hospital	M-1M	26	344	163	11	-93.3%	21	-47.6%	5	1	2	3
Nenagh Hospital	M-1M	112	133	65	53	-18.5%	52	1.9%	11	8	10	8
UH Limerick	M-1M	8,424	8,354	4,061	4,715	16.1%	4,143	13.8%	868	720	815	814

Notes

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Inpatient & Day Case Profiles (Public / Private)								Reporting Period July 2023											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative June YTD						Inpatient Discharges Cumulative June YTD						Day Case Cumulative June YTD					
		% Public 2022	% Public 2023	% Var	% Private 2022	% Private 2023	% Var	% Emergency 2022	% Emergency 2023	% Var	% Elective 2022	% Elective 2023	% Var	% Public 2022	% Public 2023	% Var	% Private 2022	% Private 2023	% Var
National Total	M-1M	86.7%	87.3%	0.7%	13.3%	12.7%	-4.5%	85.3%	84.1%	-1.4%	14.7%	15.9%	8.2%	87.4%	87.6%	0.2%	12.6%	12.4%	-1.6%
Children's Health Ireland	M-1M	85.3%	88.2%	3.4%	14.7%	11.8%	-19.7%	77.5%	79.3%	2.3%	22.5%	20.7%	-8.0%	88.4%	91.0%	2.9%	11.6%	9.0%	-22.4%
Dublin Midlands Hospital Group	M-1M	86.0%	87.2%	1.4%	14.0%	12.8%	-8.6%	86.2%	85.5%	-0.8%	13.8%	14.5%	5.1%	86.8%	86.6%	-0.2%	13.2%	13.4%	1.5%
Coombe Women and Infants University Hospital	M-1M	84.3%	85.2%	1.1%	15.7%	14.8%	-5.7%	81.2%	80.8%	-0.5%	18.8%	19.2%	2.1%	79.5%	81.1%	2.0%	20.5%	18.9%	-7.8%
MRH Portlaoise	M-1M	89.7%	91.3%	1.8%	10.3%	8.7%	-15.5%	96.5%	95.7%	-0.8%	3.5%	4.3%	22.9%	86.0%	86.9%	1.0%	14.0%	13.1%	-6.4%
MRH Tullamore	M-1M	83.6%	85.4%	2.2%	16.4%	14.6%	-11.0%	86.3%	86.8%	0.6%	13.7%	13.2%	-3.6%	91.8%	90.6%	-1.3%	8.2%	9.4%	14.6%
Naas General Hospital	M-1M	89.4%	96.0%	7.4%	10.6%	4.0%	-62.3%	94.9%	95.1%	0.2%	5.1%	4.9%	-3.9%	84.4%	87.4%	3.6%	15.6%	12.6%	-19.2%
St. James's Hospital	M-1M	90.0%	87.3%	-3.0%	10.0%	12.7%	27.0%	80.7%	79.9%	-1.0%	19.3%	20.1%	4.1%	84.8%	83.9%	-1.1%	15.2%	16.1%	5.9%
St. Luke's Radiation Oncology Network	M-1M	83.5%	88.5%	6.0%	16.5%	11.5%	-30.3%	8.7%	6.3%	-27.6%	91.3%	93.7%	2.6%	88.8%	87.3%	-1.7%	11.2%	12.7%	13.4%
Tallaght University Hospital	M-1M	79.6%	82.2%	3.3%	20.4%	17.8%	-12.7%	87.6%	85.7%	-2.2%	12.4%	14.3%	15.3%	85.2%	87.5%	2.7%	14.8%	12.5%	-15.5%
Ireland East Hospital Group	M-1M	87.7%	87.7%	0.0%	12.3%	12.3%	0.0%	83.5%	81.1%	-2.9%	16.5%	18.9%	14.5%	92.2%	92.0%	-0.2%	7.8%	8.0%	2.6%
Mater Misericordiae University Hospital	M-1M	93.1%	92.0%	-1.2%	6.9%	8.0%	15.9%	80.3%	77.9%	-3.0%	19.7%	22.1%	12.2%	96.4%	96.0%	-0.4%	3.6%	4.0%	11.1%
MRH Mullingar	M-1M	92.4%	91.2%	-1.3%	7.6%	8.8%	15.8%	93.0%	88.0%	-5.4%	7.0%	12.0%	71.4%	72.4%	75.9%	4.8%	27.6%	24.1%	-12.7%
National Maternity Hospital	M-1M	67.6%	64.6%	-4.4%	32.4%	35.4%	9.3%	82.7%	83.6%	1.1%	17.3%	16.4%	-5.2%	70.8%	68.1%	-3.8%	29.2%	31.9%	9.2%
National Orthopaedic Hospital Cappagh	M-1M	73.2%	76.5%	4.5%	26.8%	23.5%	-12.3%	0.3%	0.4%	33.3%	99.7%	99.6%	-0.1%	73.3%	75.2%	2.6%	26.7%	24.8%	-7.1%
National Rehabilitation Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	5.0%	0.0%	100.0%	95.0%	-5.0%	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%
Our Lady's Hospital Navan	M-1M	93.0%	94.0%	1.1%	7.0%	6.0%	-14.3%	85.3%	81.6%	-4.3%	14.7%	18.4%	25.2%	84.0%	85.3%	1.5%	16.0%	14.7%	-8.1%
Royal Victoria Eye and Ear Hospital	M-1M	55.9%	60.6%	8.4%	44.1%	39.4%	-10.7%	28.0%	29.4%	5.0%	72.0%	70.6%	-1.9%	80.3%	80.5%	0.2%	19.7%	19.5%	-1.0%
St. Columcille's Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%	97.6%	98.2%	0.6%	2.4%	1.8%	-25.0%	98.1%	99.0%	0.9%	1.9%	1.0%	-47.4%
St. Luke's General Hospital Kilkenny	M-1M	87.7%	86.9%	-0.9%	12.3%	13.1%	6.5%	97.1%	95.8%	-1.3%	2.9%	4.2%	44.8%	95.7%	96.0%	0.3%	4.3%	4.0%	-7.0%
St. Michael's Hospital	M-1M	80.3%	79.2%	-1.4%	19.7%	20.8%	5.6%	74.3%	77.0%	3.6%	25.7%	23.0%	-10.5%	84.8%	83.8%	-1.2%	15.2%	16.2%	6.6%
St. Vincent's University Hospital	M-1M	86.1%	89.8%	4.3%	13.9%	10.2%	-26.6%	77.7%	77.9%	0.3%	22.3%	22.1%	-0.9%	98.7%	98.8%	0.1%	1.3%	1.2%	-7.7%
Wexford General Hospital	M-1M	94.1%	92.7%	-1.5%	5.9%	7.3%	23.7%	95.3%	87.3%	-8.4%	4.7%	12.7%	170.2%	78.8%	80.8%	2.5%	21.2%	19.2%	-9.4%
RCSI Hospitals Group	M-1M	89.1%	89.4%	0.3%	10.9%	10.6%	-2.8%	88.1%	87.5%	-0.7%	11.9%	12.5%	5.0%	92.7%	92.9%	0.2%	7.3%	7.1%	-2.7%
Beaumont Hospital	M-1M	86.8%	86.6%	-0.2%	13.2%	13.4%	1.5%	81.7%	81.3%	-0.5%	18.3%	18.7%	2.2%	96.6%	95.7%	-0.9%	3.4%	4.3%	26.5%
Cavan General Hospital	M-1M	86.7%	89.4%	3.1%	13.3%	10.6%	-20.3%	90.8%	92.4%	1.8%	9.2%	7.6%	-17.4%	91.1%	95.8%	5.2%	8.9%	4.2%	-52.8%
Connolly Hospital	M-1M	97.4%	95.8%	-1.6%	2.6%	4.2%	61.5%	89.1%	86.9%	-2.5%	10.9%	13.1%	20.2%	88.0%	91.5%	4.0%	12.0%	8.5%	-29.2%
Louth County Hospital	M-1M	50.0%		-100.0%	50.0%	100.0%	100.0%	0.0%	0.0%		100.0%	100.0%	0.0%	86.8%	87.5%	0.8%	13.2%	12.5%	-5.3%
Monaghan Hospital	M-1M				100.0%	100.0%	0.0%	100.0%	100.0%					80.5%	86.1%	7.0%	19.5%	13.9%	-28.7%
Our Lady of Lourdes Hospital	M-1M	91.1%	92.3%	1.3%	8.9%	7.7%	-13.5%	93.3%	93.3%	0.0%	6.7%	6.7%	0.0%	92.8%	93.3%	0.5%	7.2%	6.7%	-6.9%
Rotunda Hospital	M-1M	81.6%	80.3%	-1.6%	18.4%	19.7%	7.1%	81.7%	67.6%	-17.3%	18.3%	32.4%	77.0%	78.9%	76.9%	-2.5%	21.1%	23.1%	9.5%
Saolta University Health Care Group	M-1M	91.8%	90.6%	-1.3%	8.2%	9.4%	14.6%	86.7%	84.8%	-2.2%	13.3%	15.2%	14.3%	89.2%	89.9%	0.8%	10.8%	10.1%	-6.5%
Galway University Hospitals	M-1M	88.7%	87.6%	-1.2%	11.3%	12.4%	9.7%	77.8%	77.8%	0.0%	22.2%	22.2%	0.0%	91.6%	91.6%	0.0%	8.4%	8.4%	0.0%
Letterkenny University Hospital	M-1M	94.6%	93.2%	-1.5%	5.4%	6.8%	25.9%	92.4%	90.9%	-1.6%	7.6%	9.1%	19.7%	89.3%	89.8%	0.6%	10.7%	10.2%	-4.7%
Mayo University Hospital	M-1M	93.0%	93.6%	0.6%	7.0%	6.4%	-8.6%	91.6%	89.1%	-2.7%	8.4%	10.9%	29.8%	90.5%	90.8%	0.3%	9.5%	9.2%	-3.2%
Portiuncula University Hospital	M-1M	90.9%	87.6%	-3.6%	9.1%	12.4%	36.3%	95.9%	95.5%	-0.4%	4.1%	4.5%	9.8%	81.6%	82.7%	1.3%	18.4%	17.3%	-6.0%
Roscommon University Hospital	M-1M	92.5%	93.9%	1.5%	7.5%	6.1%	-18.7%	56.3%	49.5%	-12.1%	43.7%	50.5%	15.6%	82.0%	84.4%	2.9%	18.0%	15.6%	-13.3%
Sligo University Hospital	M-1M	93.2%	92.1%	-1.2%	6.8%	7.9%	16.2%	89.5%	84.4%	-5.7%	10.5%	15.6%	48.6%	85.8%	88.4%	3.0%	14.2%	11.6%	-18.3%

Inpatient & Day Case Profiles (Public / Private)								Reporting Period July 2023											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative June YTD						Inpatient Discharges Cumulative June YTD						Day Case Cumulative June YTD					
		% Public 2022	% Public 2023	% Var	% Private 2022	% Private 2023	% Var	% Emergency 2022	% Emergency 2023	% Var	% Elective 2022	% Elective 2023	% Var	% Public 2022	% Public 2023	% Var	% Private 2022	% Private 2023	% Var
South/South West Hospital Group	M-1M	81.3%	83.4%	2.6%	18.7%	16.6%	-11.2%	82.6%	82.0%	-0.7%	17.4%	18.0%	3.4%	80.9%	81.5%	0.7%	19.1%	18.5%	-3.1%
Bantry General Hospital	M-1M	90.7%	87.5%	-3.5%	9.3%	12.5%	34.4%	98.9%	98.0%	-0.9%	1.1%	2.0%	81.8%	83.0%	79.2%	-4.6%	17.0%	20.8%	22.4%
Cork University Hospital	M-1M	84.6%	85.3%	0.8%	15.4%	14.7%	-4.5%	82.0%	81.2%	-1.0%	18.0%	18.8%	4.4%	88.6%	88.8%	0.2%	11.4%	11.2%	-1.8%
Kilcreene Regional Orthopaedic Hospital	M-1M	73.5%	77.9%	6.0%	26.5%	22.1%	-16.6%	0.0%	10.0%	0.0%	100.0%	90.0%	-10.0%	74.4%	79.1%	6.3%	25.6%	20.9%	-18.4%
Mallow General Hospital	M-1M	73.9%	72.3%	-2.2%	26.1%	27.7%	6.1%	88.2%	94.9%	7.6%	11.8%	5.1%	-56.8%	68.2%	63.9%	-6.3%	31.8%	36.1%	13.5%
Mercy University Hospital	M-1M	64.2%	67.2%	4.7%	35.8%	32.8%	-8.4%	71.8%	71.3%	-0.7%	28.2%	28.7%	1.8%	58.5%	59.5%	1.7%	41.5%	40.5%	-2.4%
South Infirmary Victoria University Hospital	M-1M	59.3%	62.0%	4.6%	40.7%	38.0%	-6.6%	19.0%	20.5%	7.9%	81.0%	79.5%	-1.9%	65.1%	66.8%	2.6%	34.9%	33.2%	-4.9%
Tipperary University Hospital	M-1M	86.0%	87.9%	2.2%	14.0%	12.1%	-13.6%	92.1%	92.2%	0.1%	7.9%	7.8%	-1.3%	78.9%	78.0%	-1.1%	21.1%	22.0%	4.3%
UH Kerry	M-1M	85.2%	91.5%	7.4%	14.8%	8.5%	-42.6%	93.6%	93.0%	-0.6%	6.4%	7.0%	9.4%	96.5%	96.2%	-0.3%	3.5%	3.8%	8.6%
UH Waterford	M-1M	81.1%	84.5%	4.2%	18.9%	15.5%	-18.0%	90.1%	87.3%	-3.1%	9.9%	12.7%	28.3%	89.4%	89.5%	0.1%	10.6%	10.5%	-0.9%
UL Hospitals Group	M-1M	83.6%	84.1%	0.6%	16.4%	15.9%	-3.0%	88.7%	87.7%	-1.1%	11.3%	12.3%	8.8%	74.3%	74.8%	0.7%	25.7%	25.2%	-1.9%
Croom Orthopaedic Hospital	M-1M	61.9%	67.7%	9.4%	38.1%	32.3%	-15.2%	30.2%	32.2%	6.6%	69.8%	67.8%	-2.9%	75.9%	74.3%	-2.1%	24.1%	25.7%	6.6%
Ennis Hospital	M-1M	98.6%	96.9%	-1.7%	1.4%	3.1%	121.4%	99.7%	99.8%	0.1%	0.3%	0.2%	-33.3%	67.3%	71.9%	6.8%	32.7%	28.1%	-14.1%
Nenagh Hospital	M-1M	91.6%	91.3%	-0.3%	8.4%	8.7%	3.6%	98.7%	98.5%	-0.2%	1.3%	1.5%	15.4%	73.7%	78.8%	6.9%	26.3%	21.2%	-19.4%
St. John's Hospital Limerick	M-1M	86.2%	86.7%	0.6%	13.8%	13.3%	-3.6%	68.3%	69.8%	2.2%	31.7%	30.2%	-4.7%	60.6%	62.3%	2.8%	39.4%	37.7%	-4.3%
UH Limerick	M-1M	80.8%	81.5%	0.9%	19.2%	18.5%	-3.6%	90.6%	89.1%	-1.7%	9.4%	10.9%	16.0%	76.1%	75.8%	-0.4%	23.9%	24.2%	1.3%
UMH Limerick	M-1M	78.7%	78.7%	0.0%	21.3%	21.3%	0.0%	99.3%	99.8%	0.5%	0.7%	0.2%	-71.4%	100.0%		-100.0%	0.0%	100.0%	

Notes:

1. Data source HPO HIPE

Emergency Care - All Emergency Presentations (KPI No: A151)

Reporting Period July 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National	M	1,665,344	1,666,536	967,960	973,385	0.6%	950,753	2.4%	137,095	153,212	142,987	138,881
Children's Health Ireland	M	153,374	145,640	84,591	80,898	-4.4%	83,724	-3.4%	11,503	13,333	10,962	9,041
Dublin Midlands Hospital Group	M	220,978	222,566	129,271	133,610	3.4%	127,728	4.6%	18,663	20,779	19,771	19,789
MRH Portlaoise	M	44,863	44,320	25,742	26,077	1.3%	25,533	2.1%	3,632	4,145	3,732	3,641
MRH Tullamore	M	39,391	40,047	23,260	24,016	3.3%	22,934	4.7%	3,393	3,943	3,566	3,645
Naas General Hospital	M	31,596	32,012	18,593	18,664	0.4%	18,446	1.2%	2,661	2,675	2,877	2,784
St. James's Hospital	M	52,840	53,178	30,887	31,831	3.1%	30,446	4.5%	4,486	4,868	4,668	4,722
Tallaght University Hospital	M	52,288	53,009	30,789	33,022	7.3%	30,369	8.7%	4,491	5,148	4,928	4,997
Ireland East Hospital Group	M	365,093	366,887	213,098	204,214	-4.2%	209,777	-2.7%	27,952	31,546	29,607	29,602
Mater Misericordiae University Hospital	M	100,101	102,116	59,311	56,415	-4.9%	57,723	-2.3%	7,771	8,755	8,424	8,087
MRH Mullingar	M	42,214	41,019	23,825	27,944	17.3%	23,845	17.2%	4,026	4,443	4,137	3,846
Our Lady's Hospital Navan	M	25,212	25,844	15,011	14,150	-5.7%	14,984	-5.6%	1,924	2,228	2,225	2,092
St. Columcille's Hospital	M	11,964	12,315	7,153	8,036	12.3%	6,731	19.4%	1,056	1,290	1,282	1,142
St. Luke's General Hospital Kilkenny	M	52,914	52,407	30,440	32,536	6.9%	30,073	8.2%	4,617	5,253	4,605	4,542
St. Michael's Hospital	M	19,333	19,908	11,563	10,804	-6.6%	11,176	-3.3%	1,537	1,663	1,635	1,638
St. Vincent's University Hospital	M	61,995	61,672	35,820	36,192	1.0%	36,046	0.4%	5,264	5,475	5,224	5,438
Wexford General Hospital	M	51,360	51,606	29,975	18,137	-39.5%	29,199	-37.9%	1,757	2,439	2,075	2,817
RCSI Hospitals Group	M	249,647	250,084	145,255	147,873	1.8%	143,446	3.1%	21,066	22,974	21,786	21,152
Beaumont Hospital	M	64,097	64,514	37,472	36,420	-2.8%	37,077	-1.8%	5,171	5,561	5,300	5,340
Cavan General Hospital	M	45,659	44,451	25,818	26,776	3.7%	25,722	4.1%	3,994	4,025	3,851	3,511
Connolly Hospital	M	49,954	49,945	29,009	29,034	0.1%	28,943	0.3%	4,153	4,374	4,245	4,205
Louth County Hospital	M	13,631	14,882	8,644	9,255	7.1%	7,923	16.8%	1,282	1,666	1,501	1,392
Monaghan Hospital	M	6,628	7,054	4,097	5,572	36.0%	3,642	53.0%	701	988	911	1,030
Our Lady of Lourdes Hospital	M	69,678	69,238	40,215	40,816	1.5%	40,139	1.7%	5,765	6,360	5,978	5,674
Saolta University Health Care Group	M	259,582	262,723	152,596	153,439	0.6%	148,535	3.3%	21,594	23,883	22,793	22,476
Galway University Hospitals	M	75,816	76,923	44,679	43,542	-2.5%	43,873	-0.8%	5,975	6,735	6,214	6,516
Letterkenny University Hospital	M	52,685	52,889	30,719	33,336	8.5%	29,306	13.8%	4,667	5,286	4,886	4,876
Mayo University Hospital	M	41,726	41,832	24,297	23,222	-4.4%	23,967	-3.1%	3,239	3,649	3,665	3,354
Portiuncula University Hospital	M	31,007	30,620	17,785	17,525	-1.5%	17,520	0.0%	2,542	2,514	2,560	2,503
Roscommon University Hospital	M	12,731	14,056	8,164	9,103	11.5%	7,141	27.5%	1,369	1,598	1,509	1,271
Sligo University Hospital	M	45,617	46,403	26,952	26,711	-0.9%	26,728	-0.1%	3,802	4,101	3,959	3,956

Emergency Care - All Emergency Presentations (KPI No: A151)

Reporting Period July 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
South/South West Hospital Group	M	294,021	293,092	170,230	180,647	6.1%	166,883	8.2%	25,922	28,852	27,008	26,213
Bantry General Hospital	M	7,058	7,161	4,159	3,964	-4.7%	4,290	-7.6%	527	751	663	594
Cork University Hospital	M	72,931	72,951	42,366	43,713	3.2%	41,773	4.6%	6,206	6,794	6,582	6,471
Mallow General Hospital	M	9,700	10,494	6,095	5,941	-2.5%	5,762	3.1%	882	1,048	883	803
Mercy University Hospital	M	50,934	52,418	30,447	29,333	-3.7%	30,028	-2.3%	4,148	4,666	4,297	4,094
Tipperary University Hospital	M	44,466	43,842	25,465	27,112	6.5%	25,135	7.9%	3,861	4,282	3,963	3,818
UH Kerry	M	45,308	42,363	24,605	26,028	5.8%	23,991	8.5%	3,628	4,120	3,893	3,947
UH Waterford	M	63,624	63,863	37,093	44,556	20.1%	35,904	24.1%	6,670	7,191	6,727	6,486
UL Hospitals Group	M	122,649	125,544	72,919	72,704	-0.3%	70,660	2.9%	10,395	11,845	11,060	10,608
Ennis Hospital	M	13,235	14,528	8,438	8,718	3.3%	7,490	16.4%	1,185	1,557	1,445	1,271
Nenagh Hospital	M	12,449	13,505	7,844	7,734	-1.4%	7,280	6.2%	1,162	1,327	1,184	1,127
St. John's Hospital Limerick	M	17,185	18,215	10,580	10,423	-1.5%	9,965	4.6%	1,501	1,874	1,672	1,407
UH Limerick	M	79,780	79,296	46,057	45,829	-0.5%	45,925	-0.2%	6,547	7,087	6,759	6,803

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.
- 3.Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations.

New ED Attendances (KPI No: A9)								Reporting Period July 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National	M	1,356,568	1,350,913	784,636	779,677	-0.6%	775,663	0.5%	110,039	121,325	113,474	111,545
Children's Health Ireland	M	120,724	114,956	66,769	63,437	-5.0%	67,000	-5.3%	9,068	10,516	8,592	7,233
Dublin Midlands Hospital Group	M	203,291	204,718	118,905	120,979	1.7%	117,539	2.9%	17,018	18,794	17,877	17,832
MRH Portlaoise	M	39,004	38,690	22,472	22,093	-1.7%	22,251	-0.7%	3,083	3,479	3,156	3,021
MRH Tullamore	M	37,250	37,869	21,995	22,728	3.3%	21,658	4.9%	3,201	3,766	3,391	3,453
Naas General Hospital	M	29,592	29,918	17,377	17,449	0.4%	17,214	1.4%	2,518	2,481	2,682	2,607
St. James's Hospital	M	51,681	51,933	30,164	31,245	3.6%	29,794	4.9%	4,416	4,798	4,572	4,614
Tallaght University Hospital	M	45,764	46,308	26,897	27,464	2.1%	26,622	3.2%	3,800	4,270	4,076	4,137
Ireland East Hospital Group	M	314,329	315,269	183,115	170,291	-7.0%	180,650	-5.7%	23,372	26,013	24,625	24,821
Mater Misericordiae University Hospital	M	94,678	96,102	55,818	52,655	-5.7%	54,237	-2.9%	7,306	8,110	7,840	7,518
MRH Mullingar	M	37,221	36,381	21,131	21,326	0.9%	21,143	0.9%	3,014	3,311	3,078	2,865
Our Lady's Hospital Navan	M	21,203	21,702	12,605	11,857	-5.9%	12,560	-5.6%	1,607	1,886	1,862	1,736
St. Luke's General Hospital Kilkenny	M	41,536	40,999	23,813	25,480	7.0%	23,439	8.7%	3,614	4,149	3,635	3,603
St. Michael's Hospital	M	17,227	17,635	10,243	9,665	-5.6%	9,937	-2.7%	1,402	1,505	1,464	1,457
St. Vincent's University Hospital	M	59,849	59,566	34,597	35,074	1.4%	34,851	0.6%	5,072	5,298	5,073	5,278
Wexford General Hospital	M	42,615	42,884	24,908	14,234	-42.9%	24,483	-41.9%	1,357	1,754	1,673	2,364
RCSI Hospitals Group	M	208,320	207,573	120,563	120,328	-0.2%	120,108	0.2%	17,228	18,433	17,461	17,083
Beaumont Hospital	M	61,288	61,471	35,704	34,878	-2.3%	35,407	-1.5%	4,973	5,315	5,040	5,157
Cavan General Hospital	M	36,747	36,254	21,057	21,823	3.6%	20,890	4.5%	3,237	3,327	3,215	3,010
Connolly Hospital	M	47,310	47,354	27,504	26,428	-3.9%	27,584	-4.2%	3,788	3,969	3,817	3,829
Our Lady of Lourdes Hospital	M	62,975	62,494	36,298	37,199	2.5%	36,227	2.7%	5,230	5,822	5,389	5,087
Saolta University Health Care Group	M	217,045	218,607	126,972	127,594	0.5%	124,327	2.6%	18,058	19,742	18,562	18,576
Galway University Hospitals	M	69,117	70,111	40,722	39,764	-2.4%	39,979	-0.5%	5,449	6,164	5,662	5,976
Letterkenny University Hospital	M	44,713	45,086	26,187	27,289	4.2%	25,265	8.0%	3,869	4,286	3,987	3,994
Mayo University Hospital	M	36,463	36,524	21,214	21,365	0.7%	20,864	2.4%	3,089	3,464	3,222	2,922
Portiuncula University Hospital	M	27,627	27,113	15,748	15,704	-0.3%	15,519	1.2%	2,304	2,233	2,245	2,229
Sligo University Hospital	M	39,125	39,773	23,101	23,472	1.6%	22,700	3.4%	3,347	3,595	3,446	3,455
South/South West Hospital Group	M	218,062	215,437	125,126	134,277	7.3%	123,055	9.1%	19,209	21,168	20,042	19,692
Cork University Hospital	M	68,612	68,645	39,866	40,806	2.4%	39,472	3.4%	5,768	6,342	6,105	6,036
Mercy University Hospital	M	29,454	29,577	17,179	17,156	-0.1%	17,100	0.3%	2,394	2,657	2,521	2,465
Tipperary University Hospital	M	28,212	27,998	16,262	16,953	4.2%	16,055	5.6%	2,416	2,653	2,524	2,449
UH Kerry	M	37,492	34,813	20,220	21,315	5.4%	19,786	7.7%	2,985	3,352	3,196	3,209
UH Waterford	M	54,292	54,404	31,599	38,047	20.4%	30,642	24.2%	5,646	6,164	5,696	5,533
UL Hospitals Group	M	74,797	74,353	43,186	42,771	-1.0%	42,984	-0.5%	6,086	6,659	6,315	6,308
UH Limerick	M	74,797	74,353	43,186	42,771	-1.0%	42,984	-0.5%	6,086	6,659	6,315	6,308

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Return ED Attendances (KPI No: A10)								Reporting Period July 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National	M	112,003	112,963	65,610	68,573	4.5%	64,193	6.8%	9,450	10,875	10,390	10,012
Children's Health Ireland	M	8,412	7,773	4,515	4,238	-6.1%	4,616	-8.2%	555	681	610	472
Dublin Midlands Hospital Group	M	15,199	15,396	8,942	11,142	24.6%	8,715	27.8%	1,443	1,777	1,667	1,677
MRH Portlaoise	M	3,382	3,190	1,853	2,499	34.9%	1,816	37.6%	349	459	349	341
MRH Tullamore	M	2,141	2,178	1,265	1,288	1.8%	1,276	0.9%	192	177	175	192
Naas General Hospital	M	2,004	2,094	1,216	1,215	-0.1%	1,232	-1.4%	143	194	195	177
St. James's Hospital	M	1,159	1,245	723	586	-18.9%	652	-10.1%	70	70	96	108
Tallaght University Hospital	M	6,513	6,689	3,885	5,554	43.0%	3,739	48.5%	689	877	852	859
Ireland East Hospital Group	M	27,367	27,902	16,206	15,502	-4.3%	16,014	-3.2%	2,006	2,447	2,195	2,195
Mater Misericordiae University Hospital	M	5,423	6,014	3,493	3,760	7.6%	3,486	7.9%	465	645	584	569
MRH Mullingar	M	4,755	4,638	2,694	3,167	17.6%	2,702	17.2%	464	566	457	413
Our Lady's Hospital Navan	M	4,009	4,142	2,406	2,293	-4.7%	2,424	-5.4%	317	342	363	356
St. Luke's General Hospital Kilkenny	M	3,475	3,416	1,984	2,472	24.6%	1,988	24.3%	335	440	364	354
St. Michael's Hospital	M	2,106	2,273	1,320	1,139	-13.7%	1,239	-8.1%	135	158	171	181
St. Vincent's University Hospital	M	2,146	2,106	1,223	1,118	-8.6%	1,195	-6.4%	192	177	151	160
Wexford General Hospital	M	5,453	5,313	3,086	1,553	-49.7%	2,980	-47.9%	98	119	105	162
RCSI Hospitals Group	M	12,505	12,727	7,392	7,787	5.3%	7,193	8.3%	1,113	1,193	1,277	1,143
Beaumont Hospital	M	2,607	2,836	1,647	1,418	-13.9%	1,560	-9.1%	181	226	243	172
Cavan General Hospital	M	551	556	323	146	-54.8%	362	-59.7%	32	24	17	8
Connolly Hospital	M	2,644	2,591	1,505	2,606	73.2%	1,359	91.8%	365	405	428	376
Our Lady of Lourdes Hospital	M	6,703	6,744	3,917	3,617	-7.7%	3,912	-7.5%	535	538	589	587
Saolta University Health Care Group	M	17,720	18,214	10,579	10,238	-3.2%	10,245	-0.1%	1,433	1,645	1,592	1,548
Galway University Hospitals	M	6,561	6,653	3,864	3,778	-2.2%	3,756	0.6%	526	571	552	540
Letterkenny University Hospital	M	2,907	2,872	1,668	2,502	50.0%	1,563	60.1%	379	419	378	388
Mayo University Hospital	M	1,757	1,825	1,060	1,045	-1.4%	1,054	-0.9%	142	181	183	172
Portiuncula University Hospital	M	2,306	2,460	1,429	1,050	-26.5%	1,376	-23.7%	131	181	172	159
Sligo University Hospital	M	4,189	4,404	2,558	1,863	-27.2%	2,496	-25.4%	255	293	307	289
South/South West Hospital Group	M	25,817	26,008	15,105	16,608	10.0%	14,469	14.8%	2,439	2,704	2,605	2,482
Cork University Hospital	M	4,319	4,306	2,500	2,907	16.3%	2,301	26.3%	438	452	477	435
Mercy University Hospital	M	2,758	2,944	1,710	1,399	-18.2%	1,742	-19.7%	171	239	203	195
Tipperary University Hospital	M	5,283	5,296	3,076	3,242	5.4%	2,957	9.6%	447	544	502	473
UH Kerry	M	4,996	4,900	2,846	3,222	13.2%	2,647	21.7%	459	535	494	525
UH Waterford	M	8,461	8,562	4,973	5,838	17.4%	4,822	21.1%	924	934	929	854
UL Hospitals Group	M	4,983	4,943	2,871	3,058	6.5%	2,941	4.0%	461	428	444	495
UH Limerick	M	4,983	4,943	2,871	3,058	6.5%	2,941	4.0%	461	428	444	495

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Injury Units Attendances (KPI No: A94)								Reporting Period July 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	Apr	May	Jun	Jul
National	M	147,419	154,816	89,922	96,011	6.8%	83,310	15.2%	13,651	16,540	14,963	13,347
Children's Health Ireland	M	24,127	22,804	13,245	13,181	-0.5%	12,053	9.4%	1,877	2,126	1,759	1,331
Ireland East Hospital Group	M	12,041	12,315	7,153	11,418	59.6%	6,630	72.2%	1,593	1,845	1,875	1,700
MRH Mullingar	M	238			3,451				548	566	602	568
St. Columille's Hospital	M	11,803	12,315	7,153	7,967	11.4%	6,630	20.2%	1,045	1,279	1,273	1,132
RCSI Hospitals Group	M	20,259	21,936	12,741	14,827	16.4%	11,565	28.2%	1,983	2,654	2,412	2,422
Louth County Hospital	M	13,631	14,882	8,644	9,255	7.1%	7,923	16.8%	1,282	1,666	1,501	1,392
Monaghan Hospital	M	6,628	7,054	4,097	5,572	36.0%	3,642	53.0%	701	988	911	1,030
Saolta University Health Care Group	M	12,731	14,056	8,164	9,103	11.5%	7,141	27.5%	1,369	1,598	1,509	1,271
Roscommon University Hospital	M	12,731	14,056	8,164	9,103	11.5%	7,141	27.5%	1,369	1,598	1,509	1,271
South/South West Hospital Group	M	35,392	37,457	21,757	20,607	-5.3%	21,186	-2.7%	2,981	3,559	3,107	2,818
Bantry General Hospital	M	7,058	7,161	4,159	3,964	-4.7%	4,290	-7.6%	527	751	663	594
Mallow General Hospital	M	9,700	10,494	6,095	5,941	-2.5%	5,762	3.1%	882	1,048	883	803
Mercy University Hospital	M	18,634	19,802	11,503	10,702	-7.0%	11,134	-3.9%	1,572	1,760	1,561	1,421
UL Hospitals Group	M	42,869	46,248	26,862	26,875	0.0%	24,735	8.7%	3,848	4,758	4,301	3,805
Ennis Hospital	M	13,235	14,528	8,438	8,718	3.3%	7,490	16.4%	1,185	1,557	1,445	1,271
Nenagh Hospital	M	12,449	13,505	7,844	7,734	-1.4%	7,280	6.2%	1,162	1,327	1,184	1,127
St. John's Hospital Limerick	M	17,185	18,215	10,580	10,423	-1.5%	9,965	4.6%	1,501	1,874	1,672	1,407

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Other Emergency Presentations (KPI No: A95)								Reporting Period July 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National	M	49,354	47,844	27,792	29,124	4.8%	27,587	5.6%	3,955	4,472	4,160	3,977
Children's Health Ireland	M	111	107	62	42	-32.3%	55	-23.6%	3	10	1	5
Dublin Midlands Hospital Group	M	2,488	2,452	1,424	1,489	4.6%	1,474	1.0%	202	208	227	280
MRH Portlaoise	M	2,477	2,440	1,417	1,485	4.8%	1,466	1.3%	200	207	227	279
Tallaght University Hospital	M	11	12	7	4	-42.9%	8	-50.0%	2	1	0	1
Ireland East Hospital Group	M	11,356	11,401	6,624	7,003	5.7%	6,483	8.0%	981	1,241	912	886
St. Columcille's Hospital	M	161			69		101	-31.7%	11	11	9	10
St. Luke's General Hospital Kilkenny	M	7,903	7,992	4,643	4,584	-1.3%	4,646	-1.3%	668	664	606	585
Wexford General Hospital	M	3,292	3,409	1,981	2,350	18.6%	1,736	35.4%	302	566	297	291
RCSI Hospitals Group	M	8,563	7,848	4,559	4,931	8.2%	4,580	7.7%	742	694	636	504
Beaumont Hospital	M	202	207	121	124	2.5%	110	12.7%	17	20	17	11
Cavan General Hospital	M	8,361	7,641	4,438	4,807	8.3%	4,470	7.5%	725	674	619	493
Saolta University Health Care Group	M	12,086	11,846	6,881	6,504	-5.5%	6,822	-4.7%	734	898	1,130	1,081
Galway University Hospitals	M	138	159	93			138					
Letterkenny University Hospital	M	5,065	4,931	2,864	3,545	23.8%	2,478	43.1%	419	581	521	494
Mayo University Hospital	M	3,506	3,483	2,023	812	-59.9%	2,049	-60.4%	8	4	260	260
Portiuncula University Hospital	M	1,074	1,047	608	771	26.8%	625	23.4%	107	100	143	115
Sligo University Hospital	M	2,303	2,226	1,293	1,376	6.4%	1,532	-10.2%	200	213	206	212
South/South West Hospital Group	M	14,750	14,190	8,242	9,155	11.1%	8,173	12.0%	1,293	1,421	1,254	1,221
Mercy University Hospital	M	88	95	55	76	38.2%	52	46.2%	11	10	12	13
Tipperary University Hospital	M	10,971	10,548	6,127	6,917	12.9%	6,123	13.0%	998	1,085	937	896
UH Kerry	M	2,820	2,650	1,539	1,491	-3.1%	1,558	-4.3%	184	233	203	213
UH Waterford	M	871	897	521	671	28.8%	440	52.5%	100	93	102	99

Notes

- 1.Data source BIU Acute.
- 2.Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit.

Number of Births (KPI No: A17)								Reporting Period July 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	Apr	May	Jun	Jul
National	M	54,539	54,552	31,689	31,097	-1.9%	31,293	-0.6%	4,161	4,518	4,560	4,711
Dublin Midlands Hospital Group	M	8,278	8,351	4,850	4,879	0.6%	4,811	1.4%	659	716	686	746
Coombe Women and Infants University Hospital	M	6,916	6,975	4,051	4,099	1.2%	4,012	2.2%	560	606	567	606
MRH Portlaoise	M	1,362	1,376	799	780	-2.4%	799	-2.4%	99	110	119	140
Ireland East Hospital Group	M	11,610	11,579	6,726	6,652	-1.1%	6,649	0.0%	885	943	931	1,003
MRH Mullingar	M	1,732	1,765	1,025	1,015	-1.0%	994	2.1%	157	146	136	147
National Maternity Hospital	M	6,911	6,851	3,980	3,927	-1.3%	3,948	-0.5%	492	545	567	604
St. Luke's General Hospital Kilkenny	M	1,398	1,376	799	781	-2.3%	787	-0.8%	100	113	110	117
Wexford General Hospital	M	1,569	1,587	922	929	0.8%	920	1.0%	136	139	118	135
RCSI Hospitals Group	M	12,417	12,443	7,228	7,063	-2.3%	7,079	-0.2%	963	1,042	1,078	1,077
Cavan General Hospital	M	1,257	1,222	710	701	-1.3%	699	0.3%	111	100	97	100
Our Lady of Lourdes Hospital	M	2,867	2,849	1,655	1,576	-4.8%	1,625	-3.0%	203	224	247	234
Rotunda Hospital	M	8,293	8,372	4,863	4,786	-1.6%	4,755	0.7%	649	718	734	743
Saolta University Health Care Group	M	8,161	8,125	4,720	4,607	-2.4%	4,658	-1.1%	613	637	710	693
Galway University Hospitals	M	2,649	2,646	1,537	1,483	-3.5%	1,529	-3.0%	189	216	235	213
Letterkenny University Hospital	M	1,495	1,467	853	914	7.2%	829	10.3%	127	126	141	144
Mayo University Hospital	M	1,377	1,381	802	772	-3.7%	785	-1.7%	106	102	111	119
Portiuncula University Hospital	M	1,399	1,369	795	795	0.0%	782	1.7%	115	111	120	107
Sligo University Hospital	M	1,241	1,262	733	643	-12.3%	733	-12.3%	76	82	103	110
South/South West Hospital Group	M	10,142	10,126	5,882	5,603	-4.7%	5,818	-3.7%	719	831	830	838
Cork University Maternity Hospital	M	6,538	6,510	3,781	3,580	-5.3%	3,753	-4.6%	458	549	528	539
Tipperary University Hospital	M	796	790	459	432	-5.9%	459	-5.9%	61	60	66	58
UH Kerry	M	1,131	1,128	656	653	-0.5%	646	1.1%	79	87	86	104
UH Waterford	M	1,677	1,698	986	938	-4.9%	960	-2.3%	121	135	150	137
UL Hospitals Group	M	3,931	3,928	2,283	2,293	0.4%	2,278	0.7%	322	349	325	354
UMH Limerick	M	3,931	3,928	2,283	2,293	0.4%	2,278	0.7%	322	349	325	354

Notes

- 1.Data source BIU Acute.
- 2.Number of births above is inclusive of stillbirths.

Outpatient Attendances (New + Return) (KPI No: A15 & A16)														Reporting Period July 2023							
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		May		Jun		Jul	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
National	M	3,414,080	2.5	3,389,402	2.5	1,976,007	2.5	2,099,938	2.5	6.3%	-0.6%	1,947,286	2.5	7.8%	-2.4%	327,206	2.4	307,461	2.4	288,379	2.5
Children's Health Ireland	M	140,033	2.5	133,748	2.5	77,971	2.5	84,217	2.4	8.0%	-4.3%	80,813	2.4	4.2%	1.1%	13,824	2.3	12,391	2.2	10,756	2.5
Dublin Midlands Hospital Group	M	648,218	2.6	644,487	2.5	375,744	2.5	387,726	2.6	3.2%	4.3%	367,815	2.7	5.4%	-2.8%	60,165	2.6	54,746	2.5	52,421	2.6
Coombe Women and Infants University Hospital	M	110,713	1.7	111,504	2.5	65,006	2.5	63,754	1.6	-1.9%	-35.7%	64,598	1.7	-1.3%	-6.6%	9,541	1.6	9,263	1.5	8,929	1.5
MRH Portlaoise	M	34,607	3.0	33,792	2.5	19,700	2.5	19,732	3.2	0.2%	28.0%	19,802	3.0	-0.4%	8.4%	3,223	3.5	2,744	2.8	2,887	2.9
MRH Tullamore	M	66,757	2.8	67,600	2.5	39,409	2.5	42,464	2.3	7.8%	-9.0%	37,052	2.9	14.6%	-22.7%	6,624	2.2	6,353	2.1	6,190	2.6
Naas General Hospital	M	59,158	1.6	56,830	2.5	33,133	2.5	32,552	2.0	-1.8%	-18.8%	31,638	1.7	2.9%	17.7%	4,711	2.2	4,333	2.0	3,294	2.3
St. James's Hospital	M	231,912	2.8	230,384	2.5	134,324	2.5	143,246	2.8	6.6%	12.3%	131,563	2.9	8.9%	-2.8%	22,549	2.7	20,371	2.9	19,583	2.8
St. Luke's Radiation Oncology Network	M	30,085	5.3	29,996	2.5	17,487	2.5	18,587	5.1	6.3%	105.2%	17,428	5.6	6.7%	-7.9%	2,899	5.4	2,480	5.1	2,609	5.1
Tallaght University Hospital	M	114,986	2.8	114,381	2.5	66,685	2.5	67,391	2.8	1.1%	12.3%	65,734	2.8	2.5%	-0.1%	10,618	2.8	9,202	2.6	8,929	2.7
Ireland East Hospital Group	M	749,425	2.6	743,775	2.5	433,616	2.5	460,139	2.7	6.1%	7.1%	428,658	2.7	7.3%	0.4%	70,712	2.6	65,215	2.6	65,378	2.6
Mater Misericordiae University Hospital	M	223,553	2.5	224,080	2.5	130,639	2.5	136,533	2.8	4.5%	10.3%	127,906	2.5	6.7%	12.4%	21,251	2.7	19,274	2.7	18,902	2.9
MRH Mullingar	M	41,674	3.0	41,203	2.5	24,021	2.5	27,814	3.1	15.8%	22.6%	23,376	3.1	19.0%	-0.0%	4,464	3.3	4,096	3.1	4,101	2.8
National Maternity Hospital	M	118,041	1.7	113,236	2.5	66,015	2.5	70,595	1.4	6.9%	-44.5%	68,401	1.8	3.2%	-21.7%	10,918	1.3	10,458	1.3	10,529	1.3
National Orthopaedic Hospital Cappagh	M	9,904	1.6	9,801	2.5	5,713	2.5	6,168	1.5	8.0%	-40.3%	5,720	1.5	7.8%	-1.4%	930	1.8	777	1.2	928	1.5
National Rehabilitation Hospital	M	2,263	1.7	2,193	2.5	1,277	2.5	1,561	1.4	22.2%	-43.0%	1,208	1.7	29.2%	-17.5%	243	1.7	183	1.1	187	1.5
Our Lady's Hospital Navan	M	23,940	2.8	23,669	2.5	13,798	2.5	15,043	3.2	9.0%	29.1%	13,594	3.0	10.7%	9.0%	2,430	3.4	2,192	3.7	2,221	2.8
Royal Victoria Eye and Ear Hospital	M	38,638	3.1	38,232	2.5	22,287	2.5	25,330	2.7	13.7%	9.5%	21,453	3.4	18.1%	-19.0%	3,644	2.8	3,663	2.6	3,556	2.9
St. Columcille's Hospital	M	14,468	3.0	14,368	2.5	8,378	2.5	9,095	2.9	8.6%	17.6%	8,357	3.0	8.8%	-2.9%	1,442	3.2	1,252	2.7	1,338	2.2
St. Luke's General Hospital Kilkenny	M	29,990	2.4	29,813	2.5	17,381	2.5	19,560	2.6	12.5%	2.3%	16,439	2.4	19.0%	6.2%	3,009	2.6	2,602	2.7	2,883	2.7
St. Michael's Hospital	M	23,043	2.1	22,578	2.5	13,164	2.5	14,842	2.2	12.7%	-11.5%	13,467	2.2	10.2%	2.5%	2,292	2.1	2,107	2.0	2,031	2.4
St. Vincent's University Hospital	M	187,015	3.6	187,495	2.5	109,310	2.5	111,329	3.7	1.8%	47.9%	107,440	3.6	3.6%	1.8%	16,795	3.6	15,327	3.6	15,338	3.6
Wexford General Hospital	M	36,896	2.1	37,107	2.5	21,633	2.5	22,269	2.0	2.9%	-20.3%	21,297	2.0	4.6%	-2.8%	3,294	1.8	3,284	1.8	3,364	1.8
RCSI Hospitals Group	M	540,753	2.6	541,551	2.5	315,717	2.5	331,965	2.5	5.1%	1.9%	310,171	2.7	7.0%	-4.8%	52,805	2.5	47,919	2.5	45,542	2.6
Beaumont Hospital	M	178,581	3.6	178,304	2.5	103,949	2.5	111,124	3.4	6.9%	34.2%	102,925	3.6	8.0%	-6.9%	17,306	3.6	15,339	3.3	14,715	3.5
Cavan General Hospital	M	28,293	2.8	28,096	2.5	16,379	2.5	17,833	2.7	8.9%	8.4%	16,099	2.7	10.8%	-0.7%	2,784	2.7	2,598	2.5	2,616	2.3
Connolly Hospital	M	76,108	3.3	75,348	2.5	43,927	2.5	45,645	3.2	3.9%	26.7%	43,571	3.3	4.8%	-2.6%	7,402	3.0	6,413	3.0	6,239	3.4
Louth County Hospital	M	20,892	1.8	20,964	2.5	12,221	2.5	12,528	1.7	2.5%	-30.4%	12,305	1.7	1.8%	2.2%	2,228	1.7	1,925	1.8	1,687	1.9
Monaghan Hospital	M	10,454	1.6	10,233	2.5	5,965	2.5	6,240	1.6	4.6%	-36.8%	5,745	1.9	8.6%	-18.3%	1,036	1.7	835	1.5	840	1.7
Our Lady of Lourdes Hospital	M	95,917	2.4	97,528	2.5	56,859	2.5	58,194	2.4	2.3%	-5.2%	55,572	2.4	4.7%	-3.1%	9,477	2.2	8,991	2.3	8,208	2.4
Rotunda Hospital	M	130,508	1.5	131,078	2.5	76,417	2.5	80,401	1.4	5.2%	-42.2%	73,954	1.6	8.7%	-7.2%	12,572	1.4	11,818	1.5	11,237	1.4
Saolta University Health Care Group	M	541,952	2.3	543,280	2.5	316,734	2.5	332,247	2.4	4.9%	-4.2%	312,969	2.4	6.2%	1.0%	52,548	2.3	47,340	2.3	47,088	2.3
Galway University Hospitals	M	293,052	2.4	292,574	2.5	170,571	2.5	177,058	2.3	3.8%	-8.8%	169,932	2.4	4.2%	-6.4%	27,858	2.2	24,865	2.2	24,635	2.3
Letterkenny University Hospital	M	61,040	2.0	61,387	2.5	35,789	2.5	37,547	2.0	4.9%	-19.5%	34,677	2.1	8.3%	-3.8%	5,919	1.8	5,644	1.9	5,436	2.1
Mayo University Hospital	M	48,585	1.8	48,706	2.5	28,395	2.5	29,660	2.2	4.5%	-13.9%	27,269	1.9	8.8%	16.1%	4,651	2.0	4,687	2.0	4,218	2.1
Portlincula University Hospital	M	32,911	3.0	33,236	2.5	19,377	2.5	21,041	2.8	8.6%	13.9%	18,967	3.2	10.9%	-9.7%	3,214	3.0	2,816	2.8	2,951	2.8
Roscommon University Hospital	M	19,400	3.2	19,803	2.5	11,546	2.5	13,336	3.1	15.5%	24.5%	11,078	3.3	20.4%	-5.4%	2,104	3.4	2,075	2.2	2,140	2.5
Sligo University Hospital	M	86,964	2.3	87,574	2.5	51,056	2.5	53,605	3.0	5.0%	18.9%	51,046	2.3	5.0%	29.2%	8,802	2.9	7,253	2.7	7,708	2.6

Outpatient Attendances (New + Return) (KPI No: A15 & A16)														Reporting Period July 2023							
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tg/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		May		Jun		Jul	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
South/South West Hospital Group	M	583,838	2.2	581,012	2.5	338,728	2.5	363,568	2.2	7.3%	-10.2%	332,222	2.2	9.4%	0.2%	55,218	2.1	59,390	2.3	47,488	2.3
Bantry General Hospital	M	5,222	2.4	5,001	2.5	2,914	2.5	3,657	2.3	25.5%	-6.7%	2,799	2.6	30.7%	-8.6%	563	2.7	484	2.0	552	3.3
Cork University Hospital	M	178,094	2.7	174,706	2.5	101,855	2.5	108,628	2.6	6.6%	3.8%	101,481	2.7	7.0%	-5.5%	17,190	2.5	14,300	2.4	15,359	2.7
Cork University Maternity Hospital	M	49,347	0.7	49,521	2.5	28,870	2.5	30,112	0.8	4.3%	-68.1%	27,600	0.8	9.1%	3.5%	4,789	0.8	4,278	0.8	4,167	0.7
Kilcreene Regional Orthopaedic Hospital	M	2,247	1.1	2,279	2.5	1,329	2.5	1,338	1.5	0.7%	-39.2%	1,315	1.2	1.7%	27.1%	225	1.3	256	1.8	172	1.7
Mallow General Hospital	M	12,302	2.1	12,388	2.5	7,221	2.5	7,214	2.2	-0.1%	-12.2%	6,781	2.1	6.4%	6.7%	1,240	1.8	881	2.2	916	2.5
Mercy University Hospital	M	33,246	3.3	32,779	2.5	19,111	2.5	20,513	3.4	7.3%	35.7%	19,159	3.4	7.1%	0.3%	3,330	3.3	2,971	3.6	2,685	3.9
South Infirmary Victoria University Hospital	M	68,389	2.0	67,139	2.5	39,142	2.5	41,775	2.0	6.7%	-21.0%	39,400	2.0	6.0%	0.2%	6,465	1.9	5,944	2.1	5,408	1.9
Tipperary University Hospital	M	27,575	1.8	28,123	2.5	16,395	2.5	16,406	1.7	0.1%	-30.5%	16,513	1.8	-0.6%	-5.5%	2,589	1.6	2,349	1.7	2,590	1.9
UH Kerry	M	49,884	2.9	50,482	2.5	29,430	2.5	35,921	3.4	22.1%	34.5%	27,734	3.3	29.5%	3.4%	3,113	2.1	13,809	3.4	2,270	2.6
UH Waterford	M	157,532	1.9	158,594	2.5	92,461	2.5	98,004	2.0	6.0%	-20.8%	89,440	1.9	9.6%	5.5%	15,714	2.0	14,118	2.0	13,369	2.1
UL Hospitals Group	M	209,861	2.8	201,549	2.5	117,497	2.5	140,076	2.4	19.2%	-4.3%	114,638	3.1	22.2%	-24.0%	21,934	2.5	20,460	2.3	19,706	2.5
Croom Orthopaedic Hospital	M	9,232	4.5	9,255	2.5	5,395	2.5	6,076	5.1	12.6%	106.0%	4,892	5.1	24.2%	1.9%	1,142	3.4	860	5.7	757	7.0
Ennis Hospital	M	12,287	5.0	12,456	2.5	7,261	2.5	7,529	5.2	3.7%	106.2%	7,028	5.4	7.1%	-4.6%	1,364	5.1	1,117	5.7	898	6.0
Nenagh Hospital	M	12,175	2.9	12,070	2.5	7,036	2.5	8,280	2.7	17.7%	7.3%	6,368	4.7	30.0%	-43.2%	1,206	2.8	1,397	3.1	1,359	3.0
St. John's Hospital Limerick	M	5,491	2.8	5,414	2.5	3,155	2.5	4,098	3.1	29.9%	22.1%	2,953	3.2	38.8%	-4.2%	807	2.8	696	3.0	637	2.5
UH Limerick	M	145,906	2.7	138,191	2.5	80,564	2.5	96,234	2.1	19.5%	-14.2%	79,831	2.9	20.5%	-25.7%	14,614	2.3	13,824	2.0	13,431	2.2
UMH Limerick	M	24,770	1.7	24,163	2.5	14,086	2.5	17,859	2.4	26.8%	-2.4%	13,566	1.5	31.6%	64.3%	2,801	2.4	2,566	2.5	2,624	2.1

Notes

1. Data source BIU Acute.
2. New : Return Ratio excludes obstetrics, warfarin and haematology clinics.
3. The number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period.

Adult In Patient Waiting List (KPI No: A152)											Reporting Period July 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Apr		May		Jun		Jul	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
National	M	90%	6,679	3,579	2,100	1,397	1,113	706	2,552	18,126	6,286	66.4%	6,291	66.3%	5,957	67.8%	5,768	68.2%
Dublin Midlands Hospital Group	M	90%	1,045	614	432	261	186	134	606	3,278	1,401	59.1%	1,366	59.8%	1,275	62.2%	1,187	63.8%
Coombe Women and Infants University Hospital	M	90%	15	8	13	6	1			43	5	85.7%	2	93.9%	5	88.6%	7	83.7%
MRH Portlaoise	M	90%	8	6	3	4	2	1	1	25	7	68.2%	5	76.2%	6	72.7%	8	68.0%
MRH Tullamore	M	90%	220	156	79	24	16	4	7	506	172	73.3%	135	78.0%	88	83.3%	51	89.9%
Naas General Hospital	M	90%																100.0%
St. James's Hospital	M	90%	402	247	194	134	109	93	496	1,675	903	47.6%	920	46.3%	878	48.7%	832	50.3%
Tallaght University Hospital	M	90%	400	197	143	93	58	36	102	1,029	314	68.8%	304	70.0%	298	71.9%	289	71.9%
Ireland East Hospital Group	M	90%	2,146	1,109	642	367	246	158	702	5,370	1,428	73.9%	1,429	73.9%	1,466	73.1%	1,473	72.6%
Mater Misericordiae University Hospital	M	90%	638	281	154	97	96	72	444	1,782	745	58.9%	731	58.9%	716	59.9%	709	60.2%
MRH Mullingar	M	90%	1	1	2					4	2	77.8%	2	75.0%		100.0%		100.0%
National Orthopaedic Hospital Cappagh	M	90%	622	395	179	76	13	7	24	1,316	73	94.0%	73	94.0%	106	91.9%	120	90.9%
Our Lady's Hospital Navan	M	90%	75	21	13	7	3	2	4	125	10	92.6%	15	89.4%	20	86.1%	16	87.2%
Royal Victoria Eye and Ear Hospital	M	90%	182	105	65	45	35	26	16	474	108	74.5%	114	74.9%	120	75.1%	122	74.3%
St. Columcille's Hospital	M	90%																
St. Luke's General Hospital Kilkenny	M	90%	7		5	8	7	8	1	36	23	46.5%	19	50.0%	22	42.1%	24	33.3%
St. Michael's Hospital	M	90%	134	96	147	72	29	9	9	496	95	85.3%	106	83.5%	122	77.9%	119	76.0%
St. Vincent's University Hospital	M	90%	486	209	77	62	63	34	204	1,135	371	68.2%	367	68.7%	360	68.2%	363	68.0%
Wexford General Hospital	M	90%	1	1						2	1	80.0%	2	66.7%		100.0%		100.0%
RCSI Hospitals Group	M	90%	1,146	576	377	297	220	141	121	2,878	712	74.7%	715	73.9%	756	73.8%	779	72.9%
Beaumont Hospital	M	90%	786	467	351	289	219	141	121	2,374	688	70.8%	691	69.2%	727	68.5%	770	67.6%
Cavan General Hospital	M	90%	7							7		100.0%		100.0%		100.0%		100.0%
Connolly Hospital	M	90%	190	30	5	1				226	6	96.7%		100.0%	2	99.1%	1	99.6%
Louth County Hospital	M	90%										100.0%		100.0%				
Our Lady of Lourdes Hospital	M	90%	163	79	21	7	1			271	18	93.4%	24	92.2%	27	91.7%	8	97.0%
Saolta University Health Care Group	M	90%	1,007	637	369	315	335	192	886	3,741	2,122	48.6%	2,141	48.6%	1,867	52.4%	1,728	53.8%
Galway University Hospitals	M	90%	571	363	209	179	217	130	631	2,300	1,445	43.2%	1,465	43.3%	1,238	48.3%	1,157	49.7%
Letterkenny University Hospital	M	90%	126	71	46	44	35	15	113	450	239	50.1%	228	51.5%	216	52.4%	207	54.0%
Mayo University Hospital	M	90%	81	48	27	20	17	11	30	234	101	67.7%	107	64.1%	90	66.0%	78	66.7%
Portiuncula University Hospital	M	90%	7	6	3	4		1	1	22	4	77.8%	6	71.4%	8	63.6%	6	72.7%
Roscommon University Hospital	M	90%																
Sligo University Hospital	M	90%	222	149	84	68	66	35	111	735	333	57.0%	335	57.7%	315	59.9%	280	61.9%

Adult In Patient Waiting List (KPI No: A152)											Reporting Period July 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Apr		May		Jun		Jul	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
South/South West Hospital Group	M	90%	749	429	175	119	106	77	237	1,892	549	71.6%	548	71.5%	535	72.3%	539	71.5%
Bantry General Hospital	M	90%																
Cork University Hospital	M	90%	135	82	54	40	41	38	109	499	216	58.5%	228	54.9%	225	56.4%	228	54.3%
Cork University Maternity Hospital	M	90%	84	52	36	17	12	4	10	215	30	83.2%	34	83.3%	38	81.7%	43	80.0%
Kilcreene Regional Orthopaedic Hospital	M	90%	180	115	22	10				327	8	97.5%	6	98.1%	6	98.1%	10	96.9%
Mallow General Hospital	M	90%										100.0%		100.0%		100.0%		
Mercy University Hospital	M	90%	71	22	19	10	7	8	14	151	59	67.8%	47	68.7%	41	73.0%	39	74.2%
South Infirmary Victoria University Hospital	M	90%	128	62	19	22	17	10	42	300	89	69.3%	91	69.3%	92	70.7%	91	69.7%
Tipperary University Hospital	M	90%	13	15	4					32	2	95.7%	1	98.0%		100.0%		100.0%
UH Kerry	M	90%	54	28						82		100.0%		100.0%		100.0%		100.0%
UH Waterford	M	90%	84	53	21	20	29	17	62	286	145	52.3%	141	54.4%	133	55.7%	128	55.2%
UL Hospitals Group	M	90%	586	214	105	38	20	4		967	74	91.9%	92	90.4%	58	93.8%	62	93.6%
Croom Orthopaedic Hospital	M	90%	137	7						144		100.0%		100.0%	1	99.3%		100.0%
Ennis Hospital	M	90%		2						2		100.0%		100.0%		100.0%		100.0%
Nenagh Hospital	M	90%	3							3						100.0%		100.0%
St. John's Hospital Limerick	M	90%	187	71	36	16	7	4		321	17	95.1%	16	94.4%	16	94.0%	27	91.6%
UH Limerick	M	90%	259	134	69	22	13			497	57	86.2%	76	85.7%	41	92.1%	35	93.0%

Notes

1.Data Source is NTPF.

Adult Day Cases Waiting List (KPI No: A153)											Reporting Period July 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Apr		May		Jun		Jul	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
National	M	90%	24,561	12,147	6,010	4,514	2,584	1,531	3,927	55,274	12,581	77.8%	12,757	77.3%	12,718	77.2%	12,556	77.3%
Dublin Midlands Hospital Group	M	90%	3,155	1,549	933	575	323	219	582	7,336	1,541	78.7%	1,603	77.9%	1,714	76.9%	1,699	76.8%
Coombe Women and Infants University Hospital	M	90%	36	28	17	3		1		85	4	95.2%	3	95.8%	4	94.5%	4	95.3%
MRH Portlaoise	M	90%	77	21	9	6	11	4	3	131	78	69.3%	64	74.0%	57	71.1%	24	81.7%
MRH Tullamore	M	90%	184	52	43	13	4	2		298	59	88.0%	47	89.2%	35	90.7%	19	93.6%
Naas General Hospital	M	90%	76	24	9	9		1	1	120	2	98.9%	7	95.6%	13	91.0%	11	90.8%
St. James's Hospital	M	90%	1,719	1,179	794	507	283	196	558	5,236	1,300	72.4%	1,376	72.3%	1,493	71.4%	1,544	70.5%
Tallaght University Hospital	M	90%	1,063	245	61	37	25	15	20	1,466	98	93.5%	106	92.4%	112	92.1%	97	93.4%
Ireland East Hospital Group	M	90%	6,183	2,767	1,309	909	583	302	929	12,982	2,719	80.7%	2,732	80.2%	2,865	78.8%	2,723	79.0%
Mater Misericordiae University Hospital	M	90%	1,544	556	302	250	210	133	550	3,545	1,134	70.6%	1,117	71.5%	1,117	69.8%	1,143	67.8%
MRH Mullingar	M	90%	458	236	106	38	17	5	31	891	157	82.6%	123	85.8%	116	87.4%	91	89.8%
National Orthopaedic Hospital Cappagh	M	90%	366	102	19	9			3	501	14	97.3%	15	96.7%	11	97.8%	14	97.2%
Our Lady's Hospital Navan	M	90%	344	147	32	16	3	2	2	546	18	97.1%	20	96.7%	24	95.7%	23	95.8%
Royal Victoria Eye and Ear Hospital	M	90%	1,146	624	340	154	84	19	15	2,382	289	88.6%	383	85.2%	441	83.4%	272	88.6%
St. Columcille's Hospital	M	90%	251	109	45	67	26	17	15	530	111	84.0%	108	84.3%	137	77.5%	125	76.4%
St. Luke's General Hospital Kilkenny	M	90%	304	176	104	94	71	28	44	821	172	79.7%	193	76.0%	221	70.4%	237	71.1%
St. Michael's Hospital	M	90%	182	62	32	8	5			289	8	96.9%	9	96.3%	14	95.4%	13	95.5%
St. Vincent's University Hospital	M	90%	1,273	640	271	218	134	70	246	2,852	594	80.1%	600	79.3%	626	78.4%	668	76.6%
Wexford General Hospital	M	90%	315	115	58	55	33	25	24	625	222	73.2%	164	77.1%	158	75.8%	137	78.1%
RCSI Hospitals Group	M	90%	3,088	1,444	613	507	240	119	65	6,076	876	86.3%	887	86.1%	879	85.9%	931	84.7%
Beaumont Hospital	M	90%	1,736	1,071	535	492	238	119	65	4,256	813	81.1%	828	81.1%	841	80.7%	914	78.5%
Cavan General Hospital	M	90%	327	17						344	2	99.4%	1	99.6%		100.0%		100.0%
Connolly Hospital	M	90%	527	165	45	7	2			746	48	95.1%	35	96.2%	15	98.1%	9	98.8%
Louth County Hospital	M	90%	286	109						395		100.0%		100.0%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	90%	212	82	33	8				335	13	96.4%	23	93.7%	23	94.0%	8	97.6%
Saolta University Health Care Group	M	90%	5,019	2,593	1,327	1,249	764	399	1,224	12,575	3,887	69.9%	3,891	69.5%	3,704	70.7%	3,636	71.1%
Galway University Hospitals	M	90%	2,345	1,485	837	803	493	257	966	7,186	2,545	64.4%	2,583	64.5%	2,559	65.1%	2,519	64.9%
Letterkenny University Hospital	M	90%	858	300	106	120	66	33	121	1,604	447	75.2%	409	73.9%	358	77.0%	340	78.8%
Mayo University Hospital	M	90%	262	68	25	26	19	6	19	425	103	79.0%	95	79.1%	60	86.5%	70	83.5%
Portiuncula University Hospital	M	90%	255	168	76	48	10	4	1	562	60	88.5%	58	89.7%	60	89.0%	63	88.8%
Roscommon University Hospital	M	90%	352	195	59	43	29	13	36	727	164	78.5%	171	78.1%	149	81.2%	121	83.4%
Sligo University Hospital	M	90%	947	377	224	209	147	86	81	2,071	568	74.4%	575	72.7%	518	74.1%	523	74.7%

Adult Day Cases Waiting List (KPI No: A153)											Reporting Period July 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Apr		May		Jun		Jul	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
South/South West Hospital Group	M	90%	5,264	2,801	1,321	884	558	473	1,126	12,427	3,204	74.4%	3,271	74.2%	3,084	75.1%	3,041	75.5%
Bantry General Hospital	M	90%	69	35	12	16	18	9	21	180	49	63.2%	53	65.6%	60	64.7%	64	64.4%
Cork University Hospital	M	90%	333	155	81	92	44	48	141	894	309	66.9%	323	65.3%	330	65.0%	325	63.6%
Cork University Maternity Hospital	M	90%	225	128	44	30	23	6	9	465	54	86.1%	56	86.3%	62	86.1%	68	85.4%
Kilcreene Regional Orthopaedic Hospital	M	90%	173	111	15	5	2			306	4	98.6%	4	98.6%	5	98.4%	7	97.7%
Mallow General Hospital	M	90%	147	60	48	7	2			264	7	97.4%	8	97.0%	8	97.3%	9	96.6%
Mercy University Hospital	M	90%	377	212	107	67	21	20	18	822	131	79.6%	129	81.0%	121	83.6%	126	84.7%
South Infirmary Victoria University Hospital	M	90%	1,326	799	389	222	152	141	186	3,215	855	76.1%	874	75.8%	707	78.1%	701	78.2%
Tipperary University Hospital	M	90%	244	85	15					344	4	98.4%	4	98.6%		100.0%		100.0%
UH Kerry	M	90%	96	27	2	1				126	1	99.4%		100.0%	1	99.1%	1	99.2%
UH Waterford	M	90%	2,274	1,189	608	444	296	249	751	5,811	1,790	69.6%	1,820	69.2%	1,790	69.2%	1,740	70.1%
UL Hospitals Group	M	90%	1,852	993	507	390	116	19	1	3,878	354	90.2%	373	89.3%	472	86.5%	526	86.4%
Croom Orthopaedic Hospital	M	90%	172	19	2					193		100.0%		100.0%		100.0%		100.0%
Ennis Hospital	M	90%	252	69	10	2				333		100.0%	1	99.7%		100.0%	2	99.4%
Nenagh Hospital	M	90%	293	149	19					461		100.0%		100.0%		100.0%		100.0%
St. John's Hospital Limerick	M	90%	247	104	78	16	2	1		448	17	95.9%	8	98.1%	18	95.6%	19	95.8%
UH Limerick	M	90%	888	652	398	372	114	18	1	2,443	337	84.3%	364	83.7%	454	80.1%	505	79.3%

Notes

1.Data Source is NTPF.

Child In Patient Waiting List (KPI No: A154)											Reporting Period July 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Apr		May		Jun		Jul	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
National	M	90%	1,298	832	387	359	284	178	611	3,949	1,491	60.1%	1,499	60.4%	1,455	62.6%	1,432	63.7%
Children's Health Ireland	M	90%	684	528	305	297	234	153	576	2,777	1,298	53.1%	1,331	53.0%	1,289	54.4%	1,260	54.6%
Dublin Midlands Hospital Group	M	90%	114	2						116	27	75.9%		100.0%		100.0%		100.0%
MRH Tullamore	M	90%	114	2						116	27	75.9%		100.0%		100.0%		100.0%
Tallaght University Hospital	M	90%																
Ireland East Hospital Group	M	90%	115	62	28	33	31	18	14	301	91	67.8%	99	64.4%	93	67.4%	96	68.1%
MRH Mullingar	M	90%	7	5	2	2	1			17	2	89.5%	3	87.5%	1	94.1%	3	82.4%
National Orthopaedic Hospital Cappagh	M	90%	79	40	23	28	27	17	14	228	84	62.0%	88	57.7%	83	62.1%	86	62.3%
Royal Victoria Eye and Ear Hospital	M	90%	29	17	3	3	3	1		56	5	88.4%	8	82.6%	9	81.6%	7	87.5%
RCSI Hospitals Group	M	90%	27	15	3	2		2	1	50	6	87.0%	6	88.9%	6	88.9%	5	90.0%
Beaumont Hospital	M	90%	22	4	3	2		2	1	34	5	70.6%	5	82.1%	5	83.3%	5	85.3%
Our Lady of Lourdes Hospital	M	90%	5	11						16	1	96.6%	1	96.2%	1	95.8%		100.0%
Saolta University Health Care Group	M	90%	195	117	21	20	12	3	18	386	50	81.2%	46	84.0%	47	86.1%	53	86.3%
Galway University Hospitals	M	90%	78	30	9	6	6		13	142	24	74.5%	22	79.8%	20	84.4%	25	82.4%
Letterkenny University Hospital	M	90%	1	1					2	4	4	20.0%	3	25.0%	2	50.0%	2	50.0%
Mayo University Hospital	M	90%	1							1	1	50.0%		100.0%		100.0%		100.0%
Portiuncula University Hospital	M	90%				1				1	1		1		1		1	0.0%
Sligo University Hospital	M	90%	115	86	12	13	6	3	3	238	20	87.8%	20	88.4%	24	88.2%	25	89.5%
South/South West Hospital Group	M	90%	127	62	9	7	7	2	2	216	18	90.5%	15	92.3%	17	91.3%	18	91.7%
Cork University Hospital	M	90%	7	4		1	2	1	1	16	4	73.3%	4	75.0%	5	66.7%	5	68.8%
Mercy University Hospital	M	90%										100.0%		100.0%				
South Infirmary Victoria University Hospital	M	90%	37	14	4	3	5			63	7	86.0%	8	86.0%	8	86.0%	8	87.3%
UH Kerry	M	90%	8	1						9		100.0%		100.0%		100.0%		100.0%
UH Waterford	M	90%	75	43	5	3		1	1	128	7	92.8%	3	97.1%	4	96.6%	5	96.1%
UL Hospitals Group	M	90%	36	46	21					103	1	98.6%	2	97.5%	3	97.2%		100.0%
Croom Orthopaedic Hospital	M	90%												100.0%				
UH Limerick	M	90%	36	46	21					103	1	98.6%	2	97.5%	3	97.2%		100.0%

Notes

1.Data Source is NTPF.

Child Day Cases Waiting List (KPI No: A155)											Reporting Period July 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Apr		May		Jun		Jul	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
National	M	90%	2,063	1,453	770	545	319	214	420	5,784	1,318	76.4%	1,325	76.7%	1,410	76.2%	1,498	74.1%
Children's Health Ireland	M	90%	1,338	978	549	431	246	164	330	4,036	1,000	74.0%	1,009	74.3%	1,096	73.4%	1,171	71.0%
Dublin Midlands Hospital Group	M	90%	27	1						28	1	96.9%	100.0%	100.0%	100.0%		100.0%	
MRH Portlaoise	M	90%	5							5	1	50.0%	100.0%		100.0%		100.0%	
MRH Tullamore	M	90%	22	1						23		100.0%	100.0%		100.0%		100.0%	
Tallaght University Hospital	M	90%													100.0%			
Ireland East Hospital Group	M	90%	93	45	17	6	5	3	1	170	16	89.2%	18	88.6%	14	92.0%	15	91.2%
MRH Mullingar	M	90%	12	2	5	1				20		100.0%	2	89.5%	2	87.5%	1	95.0%
National Orthopaedic Hospital Cappagh	M	90%	15	4	8		4	1		32	9	73.5%	8	73.3%	6	83.3%	5	84.4%
Our Lady's Hospital Navan	M	90%										100.0%						
Royal Victoria Eye and Ear Hospital	M	90%	42	26	2	5	1	2	1	79	7	91.6%	8	90.4%	6	93.3%	9	88.6%
St. Luke's General Hospital Kilkenny	M	90%	4	1						5		100.0%		100.0%		100.0%		100.0%
Wexford General Hospital	M	90%	20	12	2					34		100.0%		100.0%		100.0%		100.0%
RCSI Hospitals Group	M	90%	49	10	3				3	65	5	91.7%	5	93.2%	3	95.2%	3	95.4%
Beaumont Hospital	M	90%	2					3		5	3	40.0%	3		3	40.0%	3	40.0%
Cavan General Hospital	M	90%	10							10		100.0%		100.0%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	90%	37	10	3					50	2	95.9%	2	97.0%		100.0%		100.0%
Saolta University Health Care Group	M	90%	158	106	44	48	34	27	68	485	185	64.8%	184	64.4%	180	62.5%	177	63.5%
Galway University Hospitals	M	90%	88	62	27	32	23	20	57	309	133	59.2%	132	59.4%	132	56.7%	132	57.3%
Letterkenny University Hospital	M	90%	13	12	8	4	7	4	10	58	34	56.4%	34	49.3%	29	57.4%	25	56.9%
Mayo University Hospital	M	90%									1	66.7%		100.0%		100.0%		
Portlincula University Hospital	M	90%	19	7	2	1		2		31	5	86.1%	5	87.5%	5	84.4%	3	90.3%
Sligo University Hospital	M	90%	38	25	7	11	4	1	1	87	12	85.4%	13	83.8%	14	80.6%	17	80.5%
South/South West Hospital Group	M	90%	289	155	71	37	26	15	21	614	88	84.7%	82	85.8%	93	84.4%	99	83.9%
Cork University Hospital	M	90%	73	55	34	17	10	9	12	210	41	77.2%	41	78.2%	46	77.3%	48	77.1%
Cork University Maternity Hospital	M	90%		1	1		1			3	1	66.7%	1	66.7%	1	66.7%	1	66.7%
Mallow General Hospital	M	90%											100.0%					
Mercy University Hospital	M	90%	37	24	11	4	1			77	5	92.4%	3	96.4%	3	96.3%	5	93.5%
South Infirmary Victoria University Hospital	M	90%	104	29	14	8	7	5		167	18	90.3%	15	90.6%	21	85.9%	20	88.0%
Tipperary University Hospital	M	90%	6							6		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	90%	1							1						100.0%		100.0%
UH Waterford	M	90%	68	46	11	8	7	1	9	150	23	83.1%	22	83.9%	22	85.6%	25	83.3%
UL Hospitals Group	M	90%	109	158	86	23	8	2		386	23	94.4%	27	93.5%	24	94.7%	33	91.5%
Croom Orthopaedic Hospital	M	90%										100.0%		100.0%				
Ennis Hospital	M	90%	12	1						13		100.0%		100.0%		100.0%		100.0%
Nenagh Hospital	M	90%	24	6						30		100.0%		100.0%		100.0%		100.0%
St. John's Hospital Limerick	M	90%																
UH Limerick	M	90%	73	151	86	23	8	2		343	23	93.7%	27	92.8%	24	94.1%	33	90.4%

Notes
1.Data Source is NTPF.

Outpatient Waiting List (KPI No: A156)											Reporting Period July 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Apr		May		Jun		Jul	
											Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months
National	M	90%	209,656	129,124	70,334	54,640	38,164	24,439	74,783	601,140	109,020	81.7%	107,914	82.0%	102,187	82.9%	99,222	83.5%
Children's Health Ireland	M	90%	12,110	9,099	5,895	4,355	3,271	2,204	5,674	42,608	8,489	80.3%	8,721	79.9%	8,254	80.6%	7,878	81.5%
Dublin Midlands Hospital Group	M	90%	30,296	20,037	11,205	8,910	6,501	3,962	10,968	91,879	16,602	81.6%	16,330	81.9%	15,624	82.8%	14,930	83.8%
Coombe Women and Infants University Hospital	M	90%	1,170	778	463	266	131	123	143	3,074	306	88.7%	277	90.4%	290	89.7%	266	91.3%
MRH Portlaoise	M	90%	1,472	1,224	709	657	521	274	547	5,404	816	85.2%	756	86.3%	762	85.7%	821	84.8%
MRH Tullamore	M	90%	5,767	3,857	1,978	1,262	596	213	65	13,738	956	93.2%	731	94.5%	459	96.5%	278	98.0%
Naas General Hospital	M	90%	3,619	2,064	1,193	950	703	361	378	9,268	1,010	88.9%	975	89.3%	856	90.6%	739	92.0%
St. James's Hospital	M	90%	11,588	5,294	2,748	1,933	1,353	809	2,258	25,983	2,972	87.4%	3,101	87.1%	3,097	87.8%	3,067	88.2%
Tallaght University Hospital	M	90%	6,680	6,820	4,114	3,842	3,197	2,182	7,577	34,412	10,542	69.9%	10,490	70.4%	10,160	71.1%	9,759	71.6%
Ireland East Hospital Group	M	90%	45,416	26,842	14,304	10,583	6,987	4,597	15,329	124,058	21,216	82.7%	21,160	82.9%	20,326	83.7%	19,926	83.9%
Mater Misericordiae University Hospital	M	90%	14,341	7,852	4,060	2,823	1,990	1,226	6,672	38,964	8,900	77.2%	8,580	78.1%	8,177	79.1%	7,898	79.7%
MRH Mullingar	M	90%	3,319	2,011	1,109	1,076	895	737	1,447	10,594	2,236	80.1%	2,347	79.0%	2,182	79.4%	2,184	79.4%
National Maternity Hospital	M	90%	1,621	672	257	83	13	1		2,647	4	99.8%	1	100.0%		100.0%	1	100.0%
National Orthopaedic Hospital Cappagh	M	90%	678	1,362	876	696	271	97	80	4,060	114	97.3%	136	96.9%	153	96.4%	177	95.6%
Our Lady's Hospital Navan	M	90%	1,985	1,564	808	460	240	199	636	5,892	1,072	82.2%	1,017	83.4%	927	85.2%	835	85.8%
Royal Victoria Eye and Ear Hospital	M	90%	3,424	2,406	1,360	1,264	992	916	2,695	13,057	3,996	70.5%	4,081	68.7%	3,839	70.5%	3,611	72.3%
St. Columille's Hospital	M	90%	1,223	983	740	917	918	679	3,118	8,578	3,395	58.6%	3,508	59.2%	3,632	58.4%	3,797	55.7%
St. Luke's General Hospital Kilkenny	M	90%	2,812	1,374	658	427	313	110	15	5,709	23	99.5%	39	99.3%	82	98.6%	125	97.8%
St. Michael's Hospital	M	90%	1,822	949	508	342	178	107	220	4,126	260	93.6%	290	93.2%	308	92.6%	327	92.1%
St. Vincent's University Hospital	M	90%	11,753	6,481	3,283	2,101	952	457	429	25,456	1,182	95.1%	1,133	95.3%	964	96.1%	886	96.5%
Wexford General Hospital	M	90%	2,438	1,188	645	394	225	68	17	4,975	34	99.2%	28	99.4%	62	98.7%	85	98.3%
RCSI Hospitals Group	M	90%	31,131	19,848	9,549	6,446	3,248	900	109	71,231	669	99.0%	716	99.0%	749	98.9%	1,009	98.6%
Beaumont Hospital	M	90%	15,383	9,517	5,287	3,371	1,346	244	5	35,153	31	99.9%	115	99.7%	133	99.6%	249	99.3%
Cavan General Hospital	M	90%	2,903	2,921	1,418	1,076	754	246	8	9,326	49	99.5%	93	98.9%	155	98.3%	254	97.3%
Connolly Hospital	M	90%	3,761	1,209	279	8	19	94	1	5,371	22	99.6%	35	99.3%	52	99.0%	95	98.2%
Louth County Hospital	M	90%	1,110	746	347	256	89	6		2,554	45	98.6%	11	99.6%	13	99.5%	6	99.8%
Our Lady of Lourdes Hospital	M	90%	5,877	4,251	2,139	1,733	1,039	310	95	15,444	522	96.8%	462	97.2%	396	97.4%	405	97.4%
Rotunda Hospital	M	90%	2,097	1,204	79	2	1			3,383		100.0%		100.0%		100.0%		100.0%
Saolta University Health Care Group	M	90%	33,812	19,656	10,884	9,214	7,522	5,015	19,515	105,618	28,761	73.5%	28,391	74.2%	26,255	75.9%	24,530	76.8%
Galway University Hospitals	M	90%	14,779	9,472	5,543	4,680	4,053	2,760	11,620	52,907	16,810	69.1%	16,776	70.1%	15,334	71.9%	14,380	72.8%
Letterkenny University Hospital	M	90%	5,478	2,733	1,362	1,232	1,017	705	3,104	15,631	4,729	72.9%	4,680	72.4%	4,371	74.0%	3,809	75.6%
Mayo University Hospital	M	90%	3,179	1,923	1,239	871	694	412	1,385	9,703	2,081	78.7%	1,971	80.3%	1,794	81.4%	1,797	81.5%
Portiuncula University Hospital	M	90%	1,732	711	322	176	103	103	382	3,529	641	83.0%	626	83.3%	557	84.7%	485	86.3%
Roscommon University Hospital	M	90%	2,191	1,246	678	629	500	276	474	5,994	1,208	80.0%	1,167	80.3%	898	85.5%	750	87.5%
Sligo University Hospital	M	90%	6,453	3,571	1,740	1,626	1,155	759	2,550	17,854	3,292	80.8%	3,171	81.9%	3,301	81.6%	3,309	81.5%

Outpatient Waiting List (KPI No: A156)											Reporting Period July 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Apr		May		Jun		Jul	
											Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months
South/South West Hospital Group	M	90%	43,346	25,227	14,157	11,414	7,932	6,133	20,338	128,547	27,064	78.3%	26,717	78.7%	26,249	79.1%	26,471	79.4%
Bantry General Hospital	M	90%	505	236	82	88	47	17	8	983	11	98.8%	18	98.0%	21	97.7%	25	97.5%
Cork University Hospital	M	90%	10,272	6,265	4,170	3,639	2,773	2,085	7,633	36,837	10,336	72.3%	10,097	72.9%	9,866	73.0%	9,718	73.6%
Cork University Maternity Hospital	M	90%	1,786	659	55	23	12			2,535	6	99.7%	3	99.9%	2	99.9%		100.0%
Mallow General Hospital	M	90%	1,482	1,064	628	417	132	109	139	3,971	259	93.1%	252	93.5%	232	94.0%	248	93.8%
Mercy University Hospital	M	90%	2,328	1,258	627	557	363	260	1,190	6,583	1,792	73.0%	1,526	76.2%	1,393	78.3%	1,450	78.0%
South Infirmary Victoria University Hospital	M	90%	8,208	4,602	2,943	2,540	1,755	1,493	5,804	27,345	7,167	72.2%	7,166	72.6%	7,200	73.0%	7,297	73.3%
Tipperary University Hospital	M	90%	1,726	1,015	435	274	180	117	124	3,871	274	93.1%	274	93.0%	258	93.2%	241	93.8%
UH Kerry	M	90%	4,244	2,638	1,125	741	551	377	432	10,108	896	90.9%	878	91.2%	867	91.2%	809	92.0%
UH Waterford	M	90%	12,795	7,490	4,092	3,135	2,119	1,675	5,008	36,314	6,323	81.8%	6,503	81.3%	6,410	81.6%	6,683	81.6%
UL Hospitals Group	M	90%	13,545	8,415	4,340	3,718	2,703	1,628	2,850	37,199	6,219	83.5%	5,879	84.5%	4,730	87.2%	4,478	88.0%
Croom Orthopaedic Hospital	M	90%	1,829	1,211	462	465	276	196	534	4,973	759	83.8%	775	83.9%	775	84.0%	730	85.3%
Ennis Hospital	M	90%	351	304	161	169	99	6	9	1,099	38	96.5%	20	98.1%	16	98.4%	15	98.6%
Nenagh Hospital	M	90%	248	213	133	103	109	11	25	842	44	93.2%	37	94.9%	37	95.5%	36	95.7%
St. John's Hospital Limerick	M	90%	384	221	97	119	102	69	105	1,097	284	78.2%	240	81.4%	198	83.7%	174	84.1%
UH Limerick	M	90%	10,733	6,466	3,487	2,862	2,117	1,346	2,177	29,188	5,094	83.0%	4,807	84.0%	3,704	87.2%	3,523	87.9%

Notes

1.Data Source is NTPF.

Colonoscopy and OGD (KPI No: A25)								Reporting Period July 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Apr		May		Jun		Jul	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
National	M	65%	15,140	6,348	2,772	497	24,757	9,930	61.0%	9,775	61.1%	9,884	60.7%	9,617	61.2%
Children's Health Ireland	M	65%	190	126	158	66	540	421	26.0%	380	35.3%	404	32.4%	350	35.2%
Dublin Midlands Hospital Group	M	65%	2,659	1,706	1,286	240	5,891	3,084	48.9%	2,875	48.0%	3,181	45.6%	3,232	45.1%
MRH Portlaoise	M	65%	185	106	88	67	446	209	55.2%	292	45.9%	317	35.6%	261	41.5%
MRH Tullamore	M	65%	312	125	44		481	189	57.1%	132	68.4%	168	65.0%	169	64.9%
Naas General Hospital	M	65%	441	123	5		569	163	76.1%	140	78.0%	121	79.4%	128	77.5%
St. James's Hospital	M	65%	657	580	328	32	1,597	1,051	38.3%	832	40.7%	946	39.7%	940	41.1%
Tallaght University Hospital	M	65%	1,064	772	821	141	2,798	1,472	46.4%	1,479	41.5%	1,629	40.1%	1,734	38.0%
Ireland East Hospital Group	M	65%	2,818	1,385	849	111	5,163	2,342	57.2%	2,543	56.7%	2,576	54.6%	2,345	54.6%
Mater Misericordiae University Hospital	M	65%	393	225	158	59	835	581	36.9%	576	37.7%	384	46.1%	442	47.1%
MRH Mullingar	M	65%	517	291	146	2	956	560	45.0%	517	49.3%	496	52.7%	439	54.1%
Our Lady's Hospital Navan	M	65%	543	138	39	1	721	155	75.9%	190	74.0%	327	58.0%	178	75.3%
St. Columille's Hospital	M	65%	206	118	6		330	36	81.6%	60	80.6%	81	69.1%	124	62.4%
St. Luke's General Hospital Kilkenny	M	65%	458	193	42	3	696	114	76.0%	178	68.8%	229	62.5%	238	65.8%
St. Michael's Hospital	M	65%	396	360	434	45	1,235	785	36.8%	827	34.1%	895	31.7%	839	32.1%
St. Vincent's University Hospital	M	65%	137				137	2	99.7%	71	89.5%	37	93.9%		100.0%
Wexford General Hospital	M	65%	168	60	24	1	253	109	70.4%	124	68.2%	127	63.4%	85	66.4%
RCSI Hospitals Group	M	65%	3,248	779	60	1	4,088	1,198	73.4%	1,323	69.9%	896	78.2%	840	79.5%
Beaumont Hospital	M	65%	1,181	517	60	1	1,759	348	75.5%	530	67.4%	498	69.4%	578	67.1%
Cavan General Hospital	M	65%	538				538	132	79.6%	52	92.7%	6	98.7%		100.0%
Connolly Hospital	M	65%	605	39			644	144	81.9%	121	81.3%		100.0%	39	93.9%
Louth County Hospital	M	65%	734	184			918	470	64.3%	545	51.4%	352	65.7%	184	80.0%
Our Lady of Lourdes Hospital	M	65%	190	39			229	104	67.2%	75	74.0%	40	85.2%	39	83.0%
Saolta University Health Care Group	M	65%	2,566	944	168	19	3,697	1,290	65.1%	1,129	69.2%	1,149	69.6%	1,131	69.4%
Galway University Hospitals	M	65%	702	440	98	14	1,254	605	57.6%	568	60.3%	527	60.8%	552	56.0%
Letterkenny University Hospital	M	65%	698	112	4	1	815	62	91.6%	41	94.0%	99	88.3%	117	85.6%
Mayo University Hospital	M	65%	271	96	18		385	191	46.9%	142	62.4%	140	62.0%	114	70.4%
Portiuncula University Hospital	M	65%	253	123	28		404	169	57.6%	160	61.1%	147	64.1%	151	62.6%
Roscommon University Hospital	M	65%	187				187	3	94.1%	6	94.4%	9	92.6%		100.0%
Sligo University Hospital	M	65%	455	173	20	4	652	260	63.8%	212	67.6%	227	66.8%	197	69.8%

Colonoscopy and OGD (KPI No: A25)								Reporting Period July 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Apr		May		Jun		Jul	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
South/South West Hospital Group	M	65%	2,251	786	169	60	3,266	993	70.4%	998	69.9%	1,028	68.0%	1,015	68.9%
Bantry General Hospital	M	65%	155	91	61	5	312	166	48.9%	156	50.5%	173	47.7%	157	49.7%
Cork University Hospital	M	65%	342	78	24		444	101	75.4%	91	79.3%	104	75.9%	102	77.0%
Mallow General Hospital	M	65%	166	37	1		204	6	95.6%	34	82.1%	28	85.6%	38	81.4%
Mercy University Hospital	M	65%	411	170	52	16	649	156	73.5%	170	72.2%	189	66.7%	238	63.3%
South Infirmary Victoria University Hospital	M	65%	210	61	3		274	114	70.0%	69	76.4%	85	74.3%	64	76.6%
Tipperary University Hospital	M	65%	298	130	17		445	165	65.6%	180	64.7%	137	69.0%	147	67.0%
UH Kerry	M	65%	349	102			451	85	81.4%	119	74.7%	132	68.7%	102	77.4%
UH Waterford	M	65%	320	117	11	39	487	200	65.2%	179	63.5%	180	63.5%	167	65.7%
UL Hospitals Group	M	65%	1,408	622	82		2,112	602	67.0%	527	70.1%	650	66.5%	704	66.7%
Ennis Hospital	M	65%	326	157	9		492	120	68.8%	94	76.0%	142	67.7%	166	66.3%
Nenagh Hospital	M	65%	211	67	1		279	67	71.5%	70	69.6%	57	79.9%	68	75.6%
St. John's Hospital Limerick	M	65%	531	187	7		725	220	67.8%	110	80.8%	178	71.2%	194	73.2%
UH Limerick	M	65%	340	211	65		616	195	62.9%	253	55.1%	273	54.3%	276	55.2%

Notes

- 1.Data Source is NTPF.
- 2.Figures relate to GI Endoscopy only.

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period July 2023					
Reporting Level	Reporting Frequency	Target/EA Full Year	Outturn Previous Year	Activity YTD		Activity YTD SPLY		May		Jun		Jul	
			Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
National	M	0	2,177	1,697	995	1,464	-32.0%	340	203	378	208	212	160
Children's Health Ireland	M	0	0	0	0	0		0	0	0	0	0	0
Dublin Midlands Hospital Group	M	0	270	89	83	83	0.0%	0	0	0	0	57	57
MRH Portlaoise	M	0	21	30	24	18	33.3%	0	0	0	0	0	0
MRH Tullamore	M	0	1	0	0	1	-100.0%	0	0	0	0	0	0
Naas General Hospital	M	0	247	2	2	63	-96.8%	0	0	0	0	0	0
St. James's Hospital	M	0	1	0	0	1	-100.0%	0	0	0	0	0	0
Tallaght University Hospital	M	0	0	57	57	0		0	0	0	0	57	57
Ireland East Hospital Group	M	0	34	673	392	27	1351.9%	200	116	269	133	138	90
Mater Misericordiae University Hospital	M	0	24	657	378	24	1475.0%	200	116	264	128	130	84
MRH Mullingar	M	0	0	0	0	0		0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	0	0	0	0		0	0	0	0	0	0
St. Columcille's Hospital	M	0	0	12	10	0		0	0	5	5	7	5
St. Luke's General Hospital Kilkenny	M	0	0	0	0	0		0	0	0	0	0	0
St. Michael's Hospital	M	0	0	0	0	0		0	0	0	0	0	0
St. Vincent's University Hospital	M	0	1	1	1	1	0.0%	0	0	0	0	1	1
Wexford General Hospital	M	0	9	3	3	2	50.0%	0	0	0	0	0	0
RCSI Hospitals Group	M	0	71	0	0	36	-100.0%	0	0	0	0	0	0
Beaumont Hospital	M	0	2	0	0	2	-100.0%	0	0	0	0	0	0
Cavan General Hospital	M	0	10	0	0	10	-100.0%	0	0	0	0	0	0
Connolly Hospital	M	0	59	0	0	24	-100.0%	0	0	0	0	0	0
Louth County Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Monaghan Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Our Lady of Lourdes Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Saolta University Health Care Group	M	0	1,246	806	445	854	-47.9%	138	85	109	75	17	13
Galway University Hospitals	M	0	69	86	80	47	70.2%	15	15	18	17	3	3
Letterkenny University Hospital	M	0	216	21	16	184	-91.3%	2	1	4	3	2	2
Mayo University Hospital	M	0	855	418	180	573	-68.6%	8	7	16	14	3	3
Portiuncula University Hospital	M	0	66	41	28	40	-30.0%	8	6	13	11	7	3
Roscommon University Hospital	M	0	27	229	135	5	2600.0%	101	55	56	28	1	1
Sligo University Hospital	M	0	13	11	6	5	20.0%	4	1	2	2	1	1

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period July 2023					
			Outturn Previous Year	Activity YTD		Activity YTD SPLY		May		Jun		Jul	
Reporting Level	Reporting Frequency	Target/EA Full Year	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
South/South West Hospital Group	M	0	214	26	19	169	-88.8%	2	2	0	0	0	0
Bantry General Hospital	M	0	27	0	0	11	-100.0%	0	0	0	0	0	0
Cork University Hospital	M	0	81	0	0	76	-100.0%	0	0	0	0	0	0
Mallow General Hospital	M	0	75	13	7	60	-88.3%	2	2	0	0	0	0
Mercy University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
South Infirmary Victoria University Hospital	M	0	7	8	8	7	14.3%	0	0	0	0	0	0
Tipperary University Hospital	M	0	0	3	2	0		0	0	0	0	0	0
UH Kerry	M	0	18	0	0	13	-100.0%	0	0	0	0	0	0
UH Waterford	M	0	6	2	2	2	0.0%	0	0	0	0	0	0
UL Hospitals Group	M	0	342	103	56	295	-81.0%	0	0	0	0	0	0
Ennis Hospital	M	0	106	103	56	80	-30.0%	0	0	0	0	0	0
Nenagh Hospital	M	0	63	0	0	59	-100.0%	0	0	0	0	0	0
St. John's Hospital Limerick	M	0	140	0	0	123	-100.0%	0	0	0	0	0	0
UH Limerick	M	0	33	0	0	33	-100.0%	0	0	0	0	0	0

Notes

- 1.Source: BIU Acute Monthly Urgent Colonoscopy Census.
- 2.Total patients breached - The number of patients breached during the month.
- 3.Total new patients breaching - The number of new patients that have breached this month

% of people waiting for an elective procedure GI scope (KPI No: A157)

Reporting Period July 2023

Reporting Level	Reporting Frequency	Target/EA Full Year	Apr		May		Jun		Jul	
			Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
National	M	95%	1,309	94.9%	1,138	95.5%	1,356	94.6%	1,437	94.2%
Children's Health Ireland	M	95%	144	74.7%	137	76.7%	158	73.6%	149	72.4%
Dublin Midlands Hospital Group	M	95%	639	89.4%	478	91.3%	595	89.8%	700	88.1%
MRH Portlaoise	M	95%	106	77.3%	121	77.6%	130	73.6%	107	76.0%
MRH Tullamore	M	95%	70	84.1%	12	97.1%		100.0%	3	99.4%
Naas General Hospital	M	95%	2	99.7%	1	99.8%	1	99.8%		100.0%
St. James's Hospital	M	95%	130	92.4%	92	93.4%	91	94.2%	88	94.5%
Tallaght University Hospital	M	95%	331	87.9%	252	90.0%	373	86.3%	502	82.1%
Ireland East Hospital Group	M	95%	250	95.4%	326	94.4%	438	92.3%	425	91.8%
Mater Misericordiae University Hospital	M	95%	86	90.7%	98	89.4%	132	81.5%	176	78.9%
MRH Mullingar	M	95%	26	97.4%	11	98.9%	22	97.9%	31	96.8%
Our Lady's Hospital Navan	M	95%	4	99.4%	6	99.2%	17	97.8%	15	97.9%
St. Columcille's Hospital	M	95%	1	99.5%		100.0%		100.0%		100.0%
St. Luke's General Hospital Kilkenny	M	95%	4	99.2%	9	98.4%	11	98.2%	15	97.8%
St. Michael's Hospital	M	95%	117	90.6%	190	84.9%	247	81.2%	182	85.3%
St. Vincent's University Hospital	M	95%		100.0%		100.0%	1	99.8%		100.0%
Wexford General Hospital	M	95%	12	96.7%	12	96.9%	8	97.7%	6	97.6%
RCSI Hospitals Group	M	95%	1	100.0%		100.0%	3	99.9%	2	100.0%
Beaumont Hospital	M	95%	1	99.9%		100.0%	2	99.9%	2	99.9%
Cavan General Hospital	M	95%		100.0%		100.0%	1	99.8%		100.0%
Connolly Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Louth County Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Saolta University Health Care Group	M	95%	144	96.1%	99	97.3%	73	98.1%	59	98.4%
Galway University Hospitals	M	95%	65	95.4%	77	94.6%	41	96.9%	35	97.2%
Letterkenny University Hospital	M	95%		100.0%	1	99.9%	2	99.8%	3	99.6%
Mayo University Hospital	M	95%	45	87.5%	8	97.9%	16	95.7%	3	99.2%
Portiuncula University Hospital	M	95%	2	99.5%	4	99.0%	3	99.3%	4	99.0%
Roscommon University Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Sligo University Hospital	M	95%	32	95.5%	9	98.6%	11	98.4%	14	97.9%

% of people waiting for an elective procedure GI scope (KPI No: A157)

Reporting Period July 2023

Reporting Level	Reporting Frequency	Target/EA Full Year	Apr		May		Jun		Jul	
			Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
South/South West Hospital Group	M	95%	125	96.3%	88	97.3%	87	97.3%	99	97.0%
Bantry General Hospital	M	95%	18	94.5%	21	93.3%	17	94.9%	18	94.2%
Cork University Hospital	M	95%	1	99.8%		100.0%	7	98.4%	8	98.2%
Mallow General Hospital	M	95%		100.0%	1	99.5%	2	99.0%		100.0%
Mercy University Hospital	M	95%	21	96.4%	13	97.9%	16	97.2%	27	95.8%
South Infirmary Victoria University Hospital	M	95%	1	99.7%	1	99.7%		100.0%		100.0%
Tipperary University Hospital	M	95%		100.0%	1	99.8%		100.0%		100.0%
UH Kerry	M	95%		100.0%		100.0%		100.0%		100.0%
UH Waterford	M	95%	84	85.4%	51	89.6%	45	90.9%	46	90.6%
UL Hospitals Group	M	95%	6	99.7%	10	99.4%	2	99.9%	3	99.9%
Ennis Hospital	M	95%		100.0%	1	99.7%	1	99.8%		100.0%
Nenagh Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
St. John's Hospital Limerick	M	95%		100.0%	2	99.7%		100.0%	1	99.9%
UH Limerick	M	95%	6	98.9%	7	98.8%	1	99.8%	2	99.7%

Notes

- 1.Data Source is NTPF.
- 2.Figures relate to GI Endoscopy only.

ED Patient Experience Time (All Patients) (KPI No: A26, A27 And A29)													Reporting Period July 2023							
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				May				Jun				Jul			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	70%	85%	97%	56.6%	73.2%	95.6%	37,603	57.5%	73.8%	95.5%	6,012	58.1%	74.6%	96.8%	4,033	56.9%	73.7%	96.7%	4,097
Children's Health Ireland	M	70%	85%	97%	76.4%	90.7%	98.6%	963	79.3%	92.3%	99.0%	114	82.0%	93.2%	99.2%	77	84.9%	94.1%	99.4%	49
Dublin Midlands Hospital Group	M	70%	85%	97%	49.7%	67.3%	93.2%	8,808	49.4%	67.0%	92.7%	1,495	51.8%	68.6%	94.0%	1,141	50.3%	68.8%	95.5%	856
MRH Portlaoise	M	70%	85%	97%	64.3%	83.9%	99.1%	216	65.7%	85.3%	99.1%	37	66.3%	85.1%	99.7%	12	64.2%	83.1%	98.6%	46
MRH Tullamore	M	70%	85%	97%	64.6%	83.6%	99.8%	43	64.8%	83.5%	99.8%	6	70.0%	88.0%	99.9%	2	65.5%	84.4%	100%	0
Naas General Hospital	M	70%	85%	97%	34.4%	48.9%	88.5%	2,073	33.3%	46.7%	86.7%	370	35.1%	49.9%	91.2%	235	34.0%	50.6%	93.6%	167
St. James's Hospital	M	70%	85%	97%	50.0%	69.2%	92.2%	2,491	45.2%	65.3%	90.9%	445	50.7%	69.2%	91.5%	398	52.5%	73.9%	96.6%	160
Tallaght University Hospital	M	70%	85%	97%	35.2%	50.4%	87.3%	3,985	37.1%	52.2%	87.0%	637	38.0%	51.5%	89.5%	494	35.6%	51.9%	89.9%	483
Ireland East Hospital Group	M	70%	85%	97%	64.5%	77.9%	95.9%	7,697	65.7%	78.5%	95.7%	1,209	67.6%	81.3%	98.0%	544	65.4%	79.5%	97.0%	807
Mater Misericordiae University Hospital	M	70%	85%	97%	60.1%	71.8%	94.4%	3,170	60.5%	71.4%	93.1%	599	63.7%	76.4%	98.3%	141	60.5%	74.0%	97.1%	231
MRH Mullingar	M	70%	85%	97%	58.7%	77.6%	97.3%	661	61.2%	79.8%	97.4%	97	60.2%	81.5%	99.0%	36	59.7%	78.3%	97.0%	97
Our Lady's Hospital Navan	M	70%	85%	97%	67.8%	83.0%	98.6%	202	66.2%	81.1%	98.7%	30	72.0%	87.8%	99.2%	18	70.3%	87.2%	98.9%	22
St. Luke's General Hospital Kilkenny	M	70%	85%	97%	75.6%	89.9%	99.8%	46	73.3%	87.4%	99.8%	9	75.2%	88.5%	99.8%	7	72.5%	89.1%	99.9%	5
St. Michael's Hospital	M	70%	85%	97%	91.3%	98.9%	100.0%	0	91.9%	99.0%	100.0%	0	92.5%	98.9%	100.0%	0	92.8%	99.3%	100.0%	0
St. Vincent's University Hospital	M	70%	85%	97%	52.6%	67.5%	91.1%	3,242	52.2%	67.1%	91.4%	474	53.2%	69.4%	93.5%	342	51.0%	66.5%	91.8%	445
Wexford General Hospital	M	70%	85%	97%	75.3%	84.4%	97.6%	376	96.5%	99.7%	100.0%	0	97.6%	99.6%	100.0%	0	87.0%	93.0%	99.7%	7
RCSI Hospitals Group	M	70%	85%	97%	50.4%	68.2%	97.2%	3,737	51.8%	69.8%	96.7%	676	52.1%	69.7%	98.4%	315	52.0%	70.3%	98.9%	204
Beaumont Hospital	M	70%	85%	97%	35.4%	55.1%	95.5%	1,625	37.7%	58.3%	97.2%	155	37.1%	57.0%	97.5%	131	34.8%	56.2%	97.8%	119
Cavan General Hospital	M	70%	85%	97%	68.2%	81.1%	98.0%	528	68.5%	80.5%	96.5%	151	68.6%	80.9%	97.6%	99	69.8%	81.9%	98.7%	53
Connolly Hospital	M	70%	85%	97%	48.0%	69.7%	99.7%	91	49.9%	74.0%	99.9%	4	48.5%	68.6%	100.0%	2	51.4%	74.2%	99.8%	7
Our Lady of Lourdes Hospital	M	70%	85%	97%	53.6%	70.4%	96.3%	1,493	53.8%	69.7%	94.3%	366	56.5%	73.9%	98.6%	83	55.7%	72.1%	99.6%	25
Saolta University Health Care Group	M	70%	85%	97%	49.5%	69.3%	95.8%	5,884	49.1%	68.8%	95.9%	897	48.4%	68.7%	95.9%	844	47.7%	68.5%	96.8%	674
Galway University Hospitals	M	70%	85%	97%	44.8%	65.3%	93.0%	3,035	45.8%	65.7%	92.7%	491	44.9%	65.7%	94.1%	368	44.8%	65.4%	95.4%	297
Letterkenny University Hospital	M	70%	85%	97%	51.5%	69.3%	96.7%	999	49.6%	68.4%	97.6%	111	48.7%	67.7%	97.3%	119	45.4%	65.8%	97.0%	142
Mayo University Hospital	M	70%	85%	97%	56.0%	76.7%	99.2%	177	57.1%	75.5%	99.0%	38	58.8%	79.3%	99.4%	19	57.0%	77.9%	99.6%	15
Portlinculla University Hospital	M	70%	85%	97%	63.5%	84.8%	99.7%	48	63.8%	83.9%	99.8%	6	63.7%	84.8%	99.6%	9	60.3%	82.4%	99.7%	7
Sligo University Hospital	M	70%	85%	97%	39.7%	59.4%	93.8%	1,625	36.8%	58.4%	93.9%	251	34.3%	54.7%	91.4%	329	39.1%	59.9%	94.7%	213
South/South West Hospital Group	M	70%	85%	97%	56.6%	73.3%	95.2%	7,238	56.9%	73.5%	95.1%	1,157	56.7%	74.3%	96.7%	745	57.2%	74.2%	95.9%	910
Cork University Hospital	M	70%	85%	97%	47.7%	64.5%	91.7%	3,622	47.1%	64.1%	90.9%	619	49.7%	66.8%	94.9%	337	49.7%	68.2%	94.6%	351
Mercy University Hospital	M	70%	85%	97%	52.5%	70.4%	91.9%	1,507	54.7%	71.9%	91.0%	260	51.6%	71.1%	95.6%	120	54.9%	73.0%	93.8%	164
Tipperary University Hospital	M	70%	85%	97%	65.0%	81.7%	99.3%	134	66.1%	81.5%	99.2%	25	64.7%	81.7%	99.4%	18	69.0%	85.1%	99.7%	10
UH Kerry	M	70%	85%	97%	51.3%	70.0%	93.1%	1,667	54.4%	73.4%	95.0%	192	55.1%	75.1%	94.3%	208	47.1%	65.4%	91.2%	326
UH Waterford	M	70%	85%	97%	66.1%	81.3%	99.3%	308	64.4%	79.6%	99.1%	61	63.0%	79.2%	99.1%	62	66.2%	80.9%	99.1%	59
UL Hospitals Group	M	70%	85%	97%	54.4%	70.1%	92.9%	3,276	58.3%	72.9%	93.5%	464	57.6%	72.3%	94.6%	367	51.4%	65.9%	91.2%	597
UH Limerick	M	70%	85%	97%	54.4%	70.1%	92.9%	3,276	58.3%	72.9%	93.5%	464	57.6%	72.3%	94.6%	367	51.4%	65.9%	91.2%	597

Notes

1. Data source BIU Acute.

ED Patient Experience Time (Patients aged 75 years +) (KPI No: A30, A96 And A32)													Reporting Period July 2023							
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				May				Jun				Jul			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	95%	99%	99%	35.9%	53.8%	90.0%	11,825	36.4%	54.1%	89.6%	1,893	37.8%	56.7%	93.0%	1,229	37.7%	56.8%	93.0%	1,257
Dublin Midlands Hospital Group	M	95%	99%	99%	33.0%	53.5%	89.9%	1,800	33.0%	53.2%	88.0%	326	36.1%	56.6%	91.3%	232	35.8%	57.9%	94.0%	155
MRH Portlaoise	M	95%	99%	99%	36.8%	69.3%	99.1%	20	36.8%	71.9%	98.8%	4	41.0%	73.3%	100.0%	0	37.5%	68.5%	99.1%	3
MRH Tullamore	M	95%	99%	99%	46.0%	74.1%	99.8%	6	48.8%	75.4%	99.9%	1	52.5%	81.0%	100.0%	0	48.1%	75.7%	100%	0
Naas General Hospital	M	95%	99%	99%	22.6%	33.0%	80.6%	592	22.7%	31.2%	76.2%	112	21.1%	34.0%	83.9%	75	25.7%	38.7%	92.6%	33
St. James's Hospital	M	95%	99%	99%	33.7%	54.9%	93.3%	284	33.0%	53.2%	91.7%	51	35.8%	56.9%	92.7%	44	39.9%	67.3%	99.3%	4
Tallaght University Hospital	M	95%	99%	99%	23.6%	36.1%	77.3%	898	21.1%	34.9%	74.1%	158	28.8%	40.4%	82.4%	113	24.3%	35.9%	79.9%	115
Ireland East Hospital Group	M	95%	99%	99%	49.8%	64.5%	90.8%	2,704	50.4%	65.5%	90.5%	406	52.9%	68.6%	95.1%	203	52.3%	68.4%	93.3%	294
Mater Misericordiae University Hospital	M	95%	99%	99%	48.3%	60.4%	87.9%	816	47.8%	60.2%	84.8%	147	50.7%	66.1%	97.5%	26	48.8%	62.4%	94.4%	55
MRH Mullingar	M	95%	99%	99%	32.6%	53.8%	94.7%	174	33.0%	55.1%	94.2%	31	39.1%	61.6%	98.4%	7	35.4%	61.4%	95.5%	21
Our Lady's Hospital Navan	M	95%	99%	99%	50.7%	72.4%	98.0%	46	52.2%	73.6%	98.9%	4	58.5%	81.0%	98.1%	7	56.4%	80.8%	99.5%	2
St. Luke's General Hospital Kilkenny	M	95%	99%	99%	62.0%	79.2%	99.5%	19	58.8%	74.9%	99.8%	1	58.9%	75.4%	98.8%	7	60.5%	78.6%	99.5%	3
St. Michael's Hospital	M	95%	99%	99%	84.4%	97.9%	100.0%	0	85.2%	97.7%	100.0%	0	87.4%	98.4%	100.0%	0	86.5%	98.9%	100.0%	0
St. Vincent's University Hospital	M	95%	99%	99%	43.3%	54.9%	82.8%	1,522	42.7%	55.6%	83.1%	223	42.0%	55.6%	87.7%	156	43.8%	56.7%	83.9%	211
Wexford General Hospital	M	95%	99%	99%	43.8%	59.3%	92.3%	127	89.5%	98.9%	100.0%	0	94.8%	96.9%	100.0%	0	65.6%	77.7%	99.2%	2
RCSI Hospitals Group	M	95%	99%	99%	28.8%	46.8%	93.4%	1,328	31.4%	49.2%	91.9%	256	31.3%	50.4%	96.6%	104	31.4%	52.3%	97.9%	63
Beaumont Hospital	M	95%	99%	99%	22.4%	40.3%	92.2%	532	24.6%	44.5%	96.4%	37	24.5%	45.9%	95.8%	42	21.4%	41.8%	96.0%	39
Cavan General Hospital	M	95%	99%	99%	39.2%	55.9%	94.1%	216	41.3%	56.0%	89.4%	68	40.5%	55.3%	93.3%	41	42.6%	58.8%	97.3%	15
Connolly Hospital	M	95%	99%	99%	30.9%	53.5%	99.1%	39	36.3%	60.8%	99.8%	1	32.3%	52.6%	100.0%	0	38.9%	63.7%	100.0%	0
Our Lady of Lourdes Hospital	M	95%	99%	99%	28.3%	43.8%	90.2%	541	28.9%	41.9%	83.2%	150	31.7%	50.6%	97.4%	21	30.2%	52.0%	98.9%	9
Saolta University Health Care Group	M	95%	99%	99%	28.2%	48.5%	90.7%	1,983	27.0%	47.4%	90.7%	305	28.3%	49.3%	91.5%	269	27.5%	49.6%	94.3%	190
Galway University Hospitals	M	95%	99%	99%	26.4%	42.3%	82.1%	1,086	26.5%	42.8%	81.2%	178	28.8%	45.4%	86.9%	116	29.4%	47.0%	92.0%	73
Letterkenny University Hospital	M	95%	99%	99%	28.3%	45.9%	93.4%	310	24.4%	44.6%	95.2%	32	25.4%	45.5%	95.4%	33	21.5%	42.6%	94.8%	39
Mayo University Hospital	M	95%	99%	99%	28.5%	53.3%	98.2%	72	25.4%	48.4%	97.0%	18	32.0%	57.9%	98.9%	6	32.0%	58.2%	98.9%	7
Portiuncula University Hospital	M	95%	99%	99%	38.1%	70.3%	99.4%	16	38.2%	67.2%	99.5%	2	39.3%	70.5%	99.2%	3	32.5%	65.9%	99.8%	1
Sligo University Hospital	M	95%	99%	99%	24.3%	42.6%	88.1%	499	24.9%	43.9%	88.6%	75	21.6%	39.6%	82.5%	111	24.2%	42.8%	89.2%	70
South/South West Hospital Group	M	95%	99%	99%	34.5%	53.2%	88.5%	2,668	34.8%	52.9%	89.0%	401	36.1%	56.7%	92.5%	270	37.4%	56.1%	90.6%	336
Cork University Hospital	M	95%	99%	99%	30.4%	47.1%	78.5%	1,481	30.1%	45.5%	77.7%	241	31.9%	51.4%	85.6%	151	33.3%	51.5%	85.4%	163
Mercy University Hospital	M	95%	99%	99%	29.2%	46.3%	82.8%	449	29.6%	47.7%	82.4%	69	31.2%	48.3%	93.1%	26	37.4%	58.4%	91.3%	31
Tipperary University Hospital	M	95%	99%	99%	42.9%	65.6%	99.3%	21	40.6%	61.6%	99.2%	4	43.6%	67.2%	99.6%	2	51.1%	72.6%	99.6%	2
UH Kerry	M	95%	99%	99%	27.7%	44.8%	84.2%	593	35.1%	52.1%	89.7%	62	31.4%	53.4%	88.1%	71	27.8%	42.1%	80.7%	119
UH Waterford	M	95%	99%	99%	40.5%	60.9%	98.2%	124	38.4%	58.7%	97.7%	25	41.0%	61.7%	98.2%	20	41.2%	61.0%	97.9%	21
UL Hospitals Group	M	95%	99%	99%	34.7%	47.4%	80.1%	1,342	38.1%	49.3%	80.5%	199	35.5%	50.0%	85.1%	151	32.6%	43.2%	78.6%	219
UH Limerick	M	95%	99%	99%	34.7%	47.4%	80.1%	1,342	38.1%	49.3%	80.5%	199	35.5%	50.0%	85.1%	151	32.6%	43.2%	78.6%	219

Notes

1.Data source BIU Acute.

% of ED patients who leave before completion of treatment (KPI No: A28)											Reporting Period July 2023					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD v Tgt/EA YTD	Activity YTD SPLY		% Var YTD v SPLY	May		Jun		Jul	
					No	%		No	%		No.	%	No.	%	No.	%
National	M	7.9%	<6.5%	<6.5%	61,915	7.3%	12.3%	63,341	7.5%	-3.2%	10,085	7.6%	9,326	7.5%	8,791	7.2%
Children's Health Ireland	M	7.4%	<6.5%	<6.5%	3,308	4.9%	-24.8%	3,687	5.1%	-5.1%	609	5.4%	401	4.4%	151	2.0%
Dublin Midlands Hospital Group	M	11.8%	<6.5%	<6.5%	14,009	10.6%	63.1%	15,112	12.0%	-11.4%	2,352	11.4%	2,123	10.9%	2,151	11.0%
MRH Portlaoise	M	4.4%	<6.5%	<6.5%	1,216	4.9%	-23.9%	979	4.1%	21.6%	198	5.0%	170	4.9%	161	4.8%
MRH Tullamore	M	8.4%	<6.5%	<6.5%	1,429	6.0%	-8.5%	2,070	9.0%	-34.1%	294	7.5%	173	4.9%	179	4.9%
Naas General Hospital	M	10.5%	<6.5%	<6.5%	1,866	10.0%	53.8%	2,022	11.0%	-8.8%	302	11.3%	303	10.5%	294	10.6%
St. James's Hospital	M	12.9%	<6.5%	<6.5%	4,286	13.5%	107.2%	3,890	12.8%	5.4%	801	16.5%	640	13.7%	652	13.8%
Tallaght University Hospital	M	20.0%	<6.5%	<6.5%	5,212	15.8%	142.9%	6,151	20.3%	-22.1%	757	14.7%	837	17.0%	865	17.3%
Ireland East Hospital Group	M	7.7%	<6.5%	<6.5%	15,219	8.2%	26.0%	14,436	7.3%	11.6%	2,401	8.4%	2,181	8.1%	2,095	7.8%
Mater Misericordiae University Hospital	M	11.4%	<6.5%	<6.5%	7,843	13.9%	113.9%	6,009	10.4%	33.5%	1,230	14.0%	1,081	12.8%	1,105	13.7%
MRH Mullingar	M	5.8%	<6.5%	<6.5%	1,299	5.3%	-18.4%	1,261	5.3%	0.3%	180	4.6%	185	5.2%	146	4.5%
Our Lady's Hospital Navan	M	4.9%	<6.5%	<6.5%	754	5.3%	-18.0%	617	4.1%	29.4%	136	6.1%	153	6.9%	108	5.2%
St. Luke's General Hospital Kilkenny	M	3.0%	<6.5%	<6.5%	997	3.6%	-45.1%	670	2.6%	35.4%	198	4.3%	155	3.9%	166	4.2%
St. Michael's Hospital	M	2.3%	<6.5%	<6.5%	288	2.7%	-59.0%	248	2.2%	20.1%	36	2.2%	47	2.9%	38	2.3%
St. Vincent's University Hospital	M	11.1%	<6.5%	<6.5%	3,401	9.4%	44.6%	4,200	11.7%	-19.4%	583	10.6%	533	10.2%	489	9.0%
Wexford General Hospital	M	5.0%	<6.5%	<6.5%	637	4.0%	-37.9%	1,431	5.2%	-22.6%	38	2.0%	27	1.5%	43	1.7%
RCSI Hospitals Group	M	8.6%	<6.5%	<6.5%	9,820	7.7%	17.9%	10,661	8.4%	-8.5%	1,461	7.4%	1,559	8.3%	1,365	7.5%
Beaumont Hospital	M	6.4%	<6.5%	<6.5%	2,279	6.3%	-3.4%	2,304	6.2%	0.7%	293	5.3%	335	6.3%	366	6.9%
Cavan General Hospital	M	5.7%	<6.5%	<6.5%	1,133	5.2%	-20.7%	1,287	6.1%	-14.8%	174	5.2%	257	8.0%	152	5.0%
Connolly Hospital	M	8.7%	<6.5%	<6.5%	2,160	7.4%	14.5%	2,514	8.7%	-14.4%	318	7.3%	381	9.0%	296	7.0%
Our Lady of Lourdes Hospital	M	12.1%	<6.5%	<6.5%	4,248	10.4%	60.1%	4,556	11.4%	-8.3%	676	10.6%	586	9.8%	551	9.7%
Saolta University Health Care Group	M	5.0%	<6.5%	<6.5%	7,732	5.6%	-13.7%	6,567	4.9%	15.0%	1,290	6.0%	1,261	6.3%	1,228	6.1%
Galway University Hospitals	M	5.0%	<6.5%	<6.5%	2,466	5.7%	-12.9%	2,118	4.8%	16.9%	414	6.1%	309	5.0%	352	5.4%
Letterkenny University Hospital	M	4.1%	<6.5%	<6.5%	1,993	6.7%	2.9%	1,182	4.4%	51.8%	319	6.8%	343	7.9%	391	8.9%
Mayo University Hospital	M	5.6%	<6.5%	<6.5%	724	3.2%	-50.3%	1,287	5.9%	-45.0%	117	3.2%	110	3.2%	110	3.6%
Portiuncula University Hospital	M	5.1%	<6.5%	<6.5%	914	5.5%	-16.1%	690	4.1%	33.6%	133	5.5%	162	6.7%	142	5.9%
Sligo University Hospital	M	5.5%	<6.5%	<6.5%	1,635	6.5%	-0.7%	1,290	5.1%	26.0%	307	7.9%	337	9.0%	233	6.2%
South/South West Hospital Group	M	5.9%	<6.5%	<6.5%	7,971	5.3%	-18.7%	8,212	6.0%	-11.5%	1,408	5.9%	1,261	5.6%	1,145	5.2%
Cork University Hospital	M	6.1%	<6.5%	<6.5%	2,367	5.4%	-16.7%	2,476	5.9%	-8.6%	413	6.1%	288	4.4%	337	5.2%
Mercy University Hospital	M	9.3%	<6.5%	<6.5%	1,329	7.2%	10.2%	1,694	9.0%	-20.3%	218	7.5%	246	9.0%	159	6.0%
Tipperary University Hospital	M	4.1%	<6.5%	<6.5%	826	4.1%	-37.1%	775	4.1%	0.3%	183	5.7%	170	5.6%	85	2.9%
UH Kerry	M	6.5%	<6.5%	<6.5%	1,574	6.4%	-1.3%	1,334	5.9%	7.9%	234	6.0%	224	6.1%	316	8.5%
UH Waterford	M	4.6%	<6.5%	<6.5%	1,875	4.3%	-34.3%	1,933	5.5%	-21.6%	360	5.1%	333	5.0%	248	3.9%
UL Hospitals Group	M	11.5%	<6.5%	<6.5%	3,856	8.4%	29.4%	4,666	10.2%	-17.2%	564	8.0%	540	8.0%	656	9.6%
UH Limerick	M	11.5%	<6.5%	<6.5%	3,856	8.4%	29.4%	4,666	10.2%	-17.2%	564	8.0%	540	8.0%	656	9.6%

Notes

- 1.Data source BIU Acute.
- 2.Connolly Hospital updated IT ED system in December therefore figures will change.

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period July 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M-1M	5.1	≤4.8	≤4.8	5.1	7.2%	5.1	0.6%	5.2	5.1	5.2	5.0
Children's Health Ireland	M-1M	3.8	≤4.8	≤4.8	3.8	-21.0%	3.8	0.0%	3.8	3.9	3.7	3.7
Dublin Midlands Hospital Group	M-1M	5.6	≤4.8	≤4.8	5.6	16.5%	5.7	-1.1%	5.8	5.6	5.7	5.3
Coombe Women and Infants University Hospital	M-1M	2.3	≤4.8	≤4.8	2.4	-49.1%	2.3	4.1%	2.6	2.4	2.4	2.4
MRH Portlaoise	M-1M	2.7	≤4.8	≤4.8	2.6	-45.8%	2.7	-3.7%	2.7	2.6	2.8	2.5
MRH Tullamore	M-1M	5.3	≤4.8	≤4.8	5.2	8.3%	5.4	-2.8%	5.4	5.3	4.8	4.7
Naas General Hospital	M-1M	6.0	≤4.8	≤4.8	5.8	21.6%	5.9	-1.8%	5.8	5.3	5.9	5.3
St. James's Hospital	M-1M	8.0	≤4.8	≤4.8	7.9	65.5%	8.1	-2.4%	8.2	8.0	8.2	7.7
St. Luke's Radiation Oncology Network	M-1M	17.4	≤4.8	≤4.8	17.6	267.4%	17.2	2.3%	16.7	19.0	17.9	17.8
Tallaght University Hospital	M-1M	7.4	≤4.8	≤4.8	7.2	49.3%	7.6	-5.6%	7.5	7.1	7.3	6.8
Ireland East Hospital Group	M-1M	4.8	≤4.8	≤4.8	4.8	-1.0%	4.8	-1.7%	4.8	4.6	4.7	4.6
Mater Misericordiae University Hospital	M-1M	6.9	≤4.8	≤4.8	6.9	42.7%	7.0	-1.9%	6.9	6.7	6.9	6.3
MRH Mullingar	M-1M	3.3	≤4.8	≤4.8	3.2	-32.5%	3.3	-2.3%	3.3	3.1	3.3	3.0
National Maternity Hospital	M-1M	2.7	≤4.8	≤4.8	2.7	-42.9%	2.6	6.1%	2.8	2.6	2.7	2.8
National Orthopaedic Hospital Cappagh	M-1M	3.8	≤4.8	≤4.8	3.8	-21.7%	3.7	0.4%	3.8	3.5	3.9	3.8
Our Lady's Hospital Navan	M-1M	5.2	≤4.8	≤4.8	4.2	-11.5%	5.5	-22.5%	4.5	3.9	4.2	4.1
Royal Victoria Eye and Ear Hospital	M-1M	2.0	≤4.8	≤4.8	1.9	-61.1%	2.0	-4.6%	1.7	2.1	1.9	1.6
St. Columcille's Hospital	M-1M	3.2	≤4.8	≤4.8	3.1	-34.6%	3.3	-4.0%	3.0	3.1	3.1	3.5
St. Luke's General Hospital Kilkenny	M-1M	3.9	≤4.8	≤4.8	4.0	-16.2%	4.0	1.8%	4.1	3.9	4.2	3.8
St. Michael's Hospital	M-1M	6.3	≤4.8	≤4.8	6.6	38.0%	6.2	6.9%	6.4	6.3	6.6	6.0
St. Vincent's University Hospital	M-1M	6.8	≤4.8	≤4.8	6.8	42.0%	6.7	1.0%	7.0	6.7	6.6	6.6
Wexford General Hospital	M-1M	4.5	≤4.8	≤4.8	4.2	-11.6%	4.4	-3.4%	4.6	3.5	3.8	3.8
RCSI Hospitals Group	M-1M	5.6	≤4.8	≤4.8	5.7	18.3%	5.6	0.7%	5.6	5.7	5.7	5.4
Beaumont Hospital	M-1M	8.6	≤4.8	≤4.8	8.8	82.9%	8.7	1.1%	8.9	8.6	8.7	8.1
Cavan General Hospital	M-1M	4.5	≤4.8	≤4.8	4.3	-11.2%	4.7	-8.9%	4.2	4.3	4.5	4.1
Connolly Hospital	M-1M	6.2	≤4.8	≤4.8	6.7	38.7%	6.0	10.2%	6.1	6.9	6.8	6.8
Louth County Hospital	M-1M	1.1	≤4.8	≤4.8	1.0	-79.2%	1.0	0.0%		1.0	1.0	1.0
Our Lady of Lourdes Hospital	M-1M	4.3	≤4.8	≤4.8	4.4	-8.7%	4.3	1.8%	4.4	4.4	4.5	4.2
Rotunda Hospital	M-1M	3.2	≤4.8	≤4.8	3.2	-32.6%	3.2	-0.2%	3.2	3.5	3.2	3.2
Saolta University Health Care Group	M-1M	4.8	≤4.8	≤4.8	5.0	4.5%	4.8	3.7%	5.0	5.1	5.1	4.9
Galway University Hospitals	M-1M	5.3	≤4.8	≤4.8	5.4	13.4%	5.2	4.8%	5.5	5.4	5.6	5.3
Letterkenny University Hospital	M-1M	4.3	≤4.8	≤4.8	4.6	-4.7%	4.2	7.8%	4.4	4.7	4.6	4.4
Mayo University Hospital	M-1M	4.6	≤4.8	≤4.8	5.1	6.4%	4.7	7.8%	5.3	5.3	5.2	5.3
Portiuncula University Hospital	M-1M	3.8	≤4.8	≤4.8	3.8	-20.6%	3.9	-3.3%	3.6	3.8	3.7	3.6
Roscommon University Hospital	M-1M	9.0	≤4.8	≤4.8	8.8	83.2%	8.6	1.9%	8.3	10.2	9.1	7.2
Sligo University Hospital	M-1M	5.2	≤4.8	≤4.8	5.1	6.0%	5.3	-4.7%	4.9	4.9	5.0	5.2

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period July 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
South/South West Hospital Group	M-1M	5.5	≤4.8	≤4.8	5.6	16.4%	5.5	1.3%	5.5	5.6	5.6	5.4
Bantry General Hospital	M-1M	4.3	≤4.8	≤4.8	4.2	-12.4%	4.3	-1.9%	4.2	3.9	4.3	4.3
Cork University Hospital	M-1M	5.7	≤4.8	≤4.8	5.8	21.4%	5.7	3.0%	5.8	6.0	5.8	5.5
Kilcreene Regional Orthopaedic Hospital	M-1M	2.8	≤4.8	≤4.8	3.3	-30.5%	3.0	11.6%	2.4	3.0	4.3	4.3
Mallow General Hospital	M-1M	3.2	≤4.8	≤4.8	3.7	-23.9%	3.3	12.0%	3.7	3.6	4.3	3.6
Mercy University Hospital	M-1M	6.5	≤4.8	≤4.8	6.8	40.8%	6.5	4.4%	6.7	6.7	7.1	6.4
South Infirmary Victoria University Hospital	M-1M	4.3	≤4.8	≤4.8	4.4	-7.7%	4.5	-2.0%	4.2	4.6	4.8	4.9
Tipperary University Hospital	M-1M	5.3	≤4.8	≤4.8	5.2	8.9%	5.4	-2.5%	5.3	4.8	5.2	5.0
UH Kerry	M-1M	5.0	≤4.8	≤4.8	4.8	-0.9%	4.8	-0.4%	4.7	4.6	4.7	4.5
UH Waterford	M-1M	6.3	≤4.8	≤4.8	6.3	31.8%	6.4	-1.8%	6.0	6.4	6.2	6.3
UL Hospitals Group	M-1M	4.4	≤4.8	≤4.8	4.4	-8.2%	4.4	1.1%	4.5	4.2	4.4	4.3
Croom Orthopaedic Hospital	M-1M	5.6	≤4.8	≤4.8	5.4	13.0%	5.6	-3.7%	5.6	5.0	5.2	5.5
Ennis Hospital	M-1M	2.4	≤4.8	≤4.8	2.4	-50.2%	2.4	1.5%	2.5	2.2	2.4	2.6
Nenagh Hospital	M-1M	4.6	≤4.8	≤4.8	3.8	-21.4%	4.8	-21.7%	3.9	3.4	3.6	3.7
St. John's Hospital Limerick	M-1M	4.5	≤4.8	≤4.8	4.8	0.7%	4.0	21.0%	4.9	4.4	5.0	4.5
UH Limerick	M-1M	5.0	≤4.8	≤4.8	5.0	4.8%	5.0	0.9%	5.1	5.0	5.0	4.7
UMH Limerick	M-1M	3.5	≤4.8	≤4.8	3.5	-27.2%	3.5	0.3%	3.6	3.4	3.4	3.6

Notes

1. Source : HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. CUH data is inclusive of CUMH

Medical Patient Average Length of Stay (KPI No: CPA11)								Reporting Period July 2023					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun	
National	M-1M	7.8	≤7.0	≤7.0	7.7	9.4%	7.8	-1.7%	7.6	7.6	7.7	7.3	
Dublin Midlands Hospital Group	M-1M	8.8	≤9.0	≤9.0	8.9	-1.1%	8.9	0.1%	9.2	8.9	9.0	8.3	
MRH Portlaoise	M-1M	3.8	≤4.1	≤4.1	3.7	-9.0%	3.9	-5.4%	3.8	3.6	4.4	4.0	
MRH Tullamore	M-1M	6.6	≤7.2	≤7.2	6.2	-13.5%	6.7	-7.6%	6.6	6.8	6.2	5.6	
Naas General Hospital	M-1M	7.0	≤7.5	≤7.5	7.0	-6.8%	7.1	-1.8%	6.7	6.4	6.5	6.7	
St. James's Hospital	M-1M	10.9	≤11.4	≤11.4	11.5	1.0%	10.9	5.6%	12.3	11.1	11.6	11.3	
Tallaght University Hospital	M-1M	11.3	≤10.4	≤10.4	11.3	8.4%	11.3	-0.4%	11.4	11.6	11.5	9.9	
Ireland East Hospital Group	M-1M	7.5	≤7.0	≤7.0	7.2	2.4%	7.6	-5.9%	7.0	6.9	7.0	6.7	
Mater Misericordiae University Hospital	M-1M	9.7	≤8.5	≤8.5	9.8	15.8%	10.0	-1.5%	10.0	9.6	10.1	8.9	
MRH Mullingar	M-1M	4.6	≤5.1	≤5.1	4.4	-13.8%	4.6	-4.7%	4.2	4.4	4.6	3.6	
Our Lady's Hospital Navan	M-1M	6.1	≤4.7	≤4.7	4.6	-1.7%	6.4	-28.2%	4.7	3.9	4.5	4.1	
St. Columcille's Hospital	M-1M	5.5	≤6.7	≤6.7	4.3	-35.5%	6.2	-30.5%	3.8	4.3	4.8	4.6	
St. Luke's General Hospital Kilkenny	M-1M	4.7	≤4.3	≤4.3	4.9	13.2%	4.9	-0.4%	4.7	4.6	5.2	4.5	
St. Michael's Hospital	M-1M	9.7	≤10.8	≤10.8	10.7	-0.9%	10.0	6.6%	8.9	11.5	9.0	8.7	
St. Vincent's University Hospital	M-1M	11.5	≤10.1	≤10.1	11.9	17.5%	11.1	6.6%	11.1	11.9	11.1	12.0	
Wexford General Hospital	M-1M	6.3	≤5.3	≤5.3	5.4	2.8%	5.8	-6.9%	6.1	3.9	4.4	4.5	
RCSI Hospitals Group	M-1M	8.7	≤7.7	≤7.7	8.4	8.9%	8.7	-4.0%	8.0	8.4	8.6	8.1	
Beaumont Hospital	M-1M	11.7	≤11.9	≤11.9	11.5	-3.2%	12.0	-4.3%	11.8	11.7	10.7	11.0	
Cavan General Hospital	M-1M	6.0	≤5.4	≤5.4	5.4	-0.3%	6.4	-15.8%	5.2	5.5	5.5	5.1	
Connolly Hospital	M-1M	9.1	≤7.7	≤7.7	9.8	27.7%	8.5	15.1%	8.2	9.7	11.4	9.9	
Our Lady of Lourdes Hospital	M-1M	6.7	≤5.5	≤5.5	6.2	12.9%	6.7	-7.9%	5.9	6.0	6.7	6.1	
Saolta University Health Care Group	M-1M	8.0	≤6.7	≤6.7	8.0	19.7%	7.8	2.6%	7.8	8.1	8.1	8.1	
Galway University Hospitals	M-1M	8.8	≤7.3	≤7.3	9.3	27.9%	8.1	15.2%	9.8	9.0	10.0	9.0	
Letterkenny University Hospital	M-1M	7.2	≤7.1	≤7.1	7.3	3.2%	7.1	2.9%	7.1	7.9	6.8	7.0	
Mayo University Hospital	M-1M	7.3	≤5.1	≤5.1	6.8	33.3%	7.8	-13.0%	6.7	7.0	6.6	7.6	
Portiuncula University Hospital	M-1M	6.4	≤5.6	≤5.6	7.1	26.6%	6.6	7.3%	6.5	6.8	6.2	7.9	
Roscommon University Hospital	M-1M	13.0	≤11.8	≤11.8	11.5	-2.3%	13.2	-12.5%	10.7	14.4	11.4	8.4	
Sligo University Hospital	M-1M	8.0	≤6.9	≤6.9	7.8	13.2%	7.9	-1.6%	7.1	7.7	8.5	8.4	
South/South West Hospital Group	M-1M	8.2	≤7.0	≤7.0	8.0	14.4%	8.0	0.1%	7.8	8.0	8.4	7.3	
Bantry General Hospital	M-1M	5.2	≤5.2	≤5.2	5.1	-2.7%	5.1	-1.7%	5.5	4.1	5.3	5.9	
Cork University Hospital	M-1M	9.8	≤7.0	≤7.0	9.7	38.9%	9.3	4.5%	9.8	10.4	9.8	8.1	
Mallow General Hospital	M-1M	3.0	≤3.9	≤3.9	3.6	-8.5%	3.1	14.5%	3.5	3.6	4.2	3.5	
Mercy University Hospital	M-1M	9.1	≤7.5	≤7.5	9.3	24.6%	8.7	7.1%	8.9	9.6	11.0	8.2	
South Infirmary Victoria University Hospital	M-1M	7.1	≤5.4	≤5.4	5.8	7.0%	8.1	-29.1%	4.9	2.8	7.3	2.0	
Tipperary University Hospital	M-1M	7.4	≤6.7	≤6.7	6.9	3.6%	7.7	-10.2%	7.1	6.2	6.8	6.3	
UH Kerry	M-1M	7.9	≤6.8	≤6.8	7.0	2.6%	7.3	-4.0%	6.9	7.0	6.8	6.9	
UH Waterford	M-1M	9.6	≤10.0	≤10.0	9.1	-9.0%	9.7	-5.9%	8.2	9.0	9.5	8.4	
UL Hospitals Group	M-1M	5.1	≤5.4	≤5.4	5.1	-6.3%	5.1	-1.5%	5.2	4.7	5.0	5.1	
Ennis Hospital	M-1M	2.1	≤3.1	≤3.1	2.1	-32.5%	2.0	2.1%	2.2	1.8	2.1	2.4	
Nenagh Hospital	M-1M	5.3	≤4.6	≤4.6	4.1	-12.0%	5.6	-27.2%	4.2	3.4	3.8	4.2	
St. John's Hospital Limerick	M-1M	5.5	≤6.0	≤6.0	5.5	-8.8%	4.8	14.4%	5.9	5.0	5.8	5.3	
UH Limerick	M-1M	6.5	≤6.3	≤6.3	6.5	3.3%	6.6	-0.9%	6.7	6.3	6.3	6.2	

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration (KPI No: CPA1)

Reporting Period July 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National	M	60.9%	75%	75%	62.7%	-16.4%	61.1%	2.6%	64.1%	61.4%	64.2%	63.7%
Dublin Midlands Hospital Group	M	58.5%	75%	75%	58.5%	-21.9%	54.6%	7.2%	61.3%	56.9%	61.4%	69.2%
MRH Portlaoise	M	21.5%	75%	75%	23.0%	-69.3%	21.0%	9.8%	16.1%	23.7%		
MRH Tullamore	M	25.7%	75%	75%	52.7%	-29.7%	10.4%	405.3%	67.7%	55.8%	50.8%	45.0%
Naas General Hospital	M	78.8%	75%	75%	63.9%	-14.8%	72.5%	-11.9%	64.7%	54.6%	55.2%	83.9%
St. James's Hospital	M	64.3%	75%	75%	62.6%	-16.5%	68.9%	-9.1%	72.2%	56.6%	67.8%	60.6%
Tallaght University Hospital	M	65.3%	75%	75%	62.0%	-17.3%	69.8%	-11.1%		65.9%	68.0%	
Ireland East Hospital Group	M	58.1%	75%	75%	60.6%	-19.2%	58.7%	3.2%	61.8%	57.9%	62.4%	61.5%
Mater Misericordiae University Hospital	M	50.1%	75%	75%	53.3%	-29.0%	51.0%	4.4%	54.1%	51.0%	54.9%	53.9%
MRH Mullingar	M	55.5%	75%	75%	67.0%	-10.7%	58.0%	15.5%	80.0%	64.0%	72.5%	76.2%
Our Lady's Hospital Navan	M		75%	75%	65.6%	-12.5%			73.3%	58.7%	66.2%	64.5%
St. Columcille's Hospital	M	86.4%	75%	75%	80.7%	7.6%	85.9%	-6.0%	82.1%	76.4%	85.2%	83.1%
St. Luke's General Hospital Kilkenny	M	56.5%	75%	75%	60.0%	-19.9%	57.4%	4.7%	58.0%	64.6%	64.4%	54.6%
St. Vincent's University Hospital	M	36.9%	75%	75%	28.9%	-61.5%	41.2%	-29.9%	30.0%	30.2%	26.1%	25.3%
Wexford General Hospital	M	38.6%	75%	75%	51.6%	-31.1%	40.3%	28.2%	53.1%	45.3%	52.4%	62.2%
RCSI Hospitals Group	M	75.4%	75%	75%	74.0%	-1.3%	75.1%	-1.4%	78.0%	73.5%	81.1%	75.5%
Cavan General Hospital	M	88.8%	75%	75%	81.9%	9.2%	90.7%	-9.7%	81.9%	84.0%	83.1%	79.7%
Our Lady of Lourdes Hospital	M	68.6%	75%	75%	68.3%	-9.0%	69.0%	-1.1%	75.1%	65.8%	79.5%	70.9%
Saolta University Health Care Group	M	41.0%	75%	75%	47.9%	-36.2%	45.4%	5.3%	51.7%	49.7%	47.8%	51.2%
Galway University Hospitals	M	43.7%	75%	75%	41.9%	-44.1%	42.6%	-1.6%	45.7%	41.1%	42.3%	42.6%
Letterkenny University Hospital	M		75%	75%	66.0%	-12.0%			60.6%	68.7%	61.9%	73.7%
Mayo University Hospital	M	14.5%	75%	75%	60.5%	-19.3%	54.7%	10.6%	75.0%	51.8%	64.6%	58.4%
Roscommon University Hospital	M	66.6%	75%	75%	52.7%	-29.7%	73.2%	-27.9%	62.7%	50.7%	30.6%	51.6%
Sligo University Hospital	M	34.8%	75%	75%	33.4%	-55.5%	42.4%	-21.4%	27.8%	39.4%	29.4%	41.6%
South/South West Hospital Group	M	70.8%	75%	75%	69.4%	-7.5%	69.5%	-0.2%	72.5%	67.3%	71.5%	65.6%
Bantry General Hospital	M	75.0%	75%	75%	79.3%	5.8%	71.7%	10.6%	80.3%	85.2%	77.6%	72.9%
Cork University Hospital	M	56.9%	75%	75%	52.4%	-30.1%	56.0%	-6.4%	64.1%	44.8%	57.7%	49.9%
Mallow General Hospital	M	84.0%	75%	75%	80.0%	6.6%	85.2%	-6.1%	81.4%	75.5%	81.9%	79.7%
Tipperary University Hospital	M	76.3%	75%	75%	74.7%	-0.4%	77.5%	-3.7%	79.3%	73.1%	80.6%	76.3%
UH Kerry	M	46.2%	75%	75%	55.3%	-26.2%	47.1%	17.5%	49.1%	56.9%	58.4%	53.4%
UL Hospitals Group	M	67.1%	75%	75%	68.2%	-9.1%	66.9%	1.9%	66.5%	69.5%	67.7%	68.2%
Ennis Hospital	M	89.6%	75%	75%	91.5%	22.0%	87.9%	4.1%	91.9%	91.3%	92.2%	92.0%
Nenagh Hospital	M	79.8%	75%	75%	73.8%	-1.6%	77.6%	-4.9%	70.4%	68.1%	73.9%	71.5%
St. John's Hospital Limerick	M	85.2%	75%	75%	75.1%	0.1%	87.8%	-14.5%	64.6%	81.7%	84.5%	77.5%
UH Limerick	M	25.3%	75%	75%	23.2%	-69.1%	28.0%	-17.2%	22.9%	28.7%	24.2%	22.0%

Notes

1. Source: Acute Medicine Programme.

% of all Medical Admissions via AMAU (CPA31)											Reporting Period July 2023					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD No		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Apr		May		Jun	
					No	%		No	%		No	%	No	%	No	%
National	M-1M	28.8%	45%	45%	156,000	31.8%	-29.4%	141,149	28.7%	10.7%	24,841	32.4%	27,263	32.6%	26,654	31.7%
Dublin Midlands Hospital Group	M-1M	15.4%	45%	45%	24,923	19.6%	-56.6%	21,906	13.3%	47.0%	3,956	19.2%	4,533	19.1%	4,269	21.5%
MRH Portlaoise	M-1M	17.9%	45%	45%	2,492	17.4%	-61.4%	2,328	17.9%	-2.8%	350	18.0%	440	13.6%	426	20.4%
MRH Tullamore	M-1M	13.6%	45%	45%	4,475	19.2%	-57.3%	3,735	15.2%	26.7%	709	20.2%	809	19.3%	763	17.8%
Naas General Hospital	M-1M	25.6%	45%	45%	4,545	25.5%	-43.4%	3,797	23.4%	8.9%	753	24.2%	813	24.2%	819	25.9%
St. James's Hospital	M-1M	5.5%	45%	45%	7,421	10.1%	-77.5%	6,764	1.3%	654.2%	1,177	9.6%	1,337	9.2%	1,215	12.3%
Tallaght University Hospital	M-1M	20.9%	45%	45%	5,990	27.9%	-38.0%	5,282	18.0%	54.7%	967	26.9%	1,134	29.1%	1,046	31.6%
Ireland East Hospital Group	M-1M	42.2%	45%	45%	35,151	48.6%	8.1%	32,368	41.7%	16.7%	5,647	50.2%	6,214	52.3%	5,949	48.9%
Mater Misericordiae University Hospital	M-1M	23.6%	45%	45%	7,400	26.4%	-41.4%	7,258	22.8%	15.7%	1,120	28.1%	1,281	26.9%	1,348	23.1%
MRH Mullingar	M-1M	47.6%	45%	45%	4,275	47.0%	4.5%	3,845	50.1%	-6.1%	671	45.0%	745	48.5%	752	49.3%
Our Lady's Hospital Navan	M-1M	5.4%	45%	45%	3,133	45.1%	0.2%	1,969	0.0%		554	43.7%	574	45.6%	497	38.4%
St. Columcille's Hospital	M-1M	97.6%	45%	45%	4,016	98.3%	118.3%	3,341	97.5%	0.8%	585	98.1%	676	98.1%	602	97.7%
St. Luke's General Hospital Kilkenny	M-1M	76.7%	45%	45%	6,367	73.3%	62.8%	5,544	77.5%	-5.4%	1,071	71.9%	1,167	70.6%	1,012	69.3%
St. Vincent's University Hospital	M-1M	15.3%	45%	45%	6,082	14.0%	-68.8%	6,121	14.4%	-2.4%	1,048	14.7%	1,014	14.4%	1,042	14.6%
Wexford General Hospital	M-1M	32.1%	45%	45%	3,878	58.1%	29.2%	4,290	34.2%	69.8%	598	79.9%	757	85.9%	696	85.1%
RCSI Hospitals Group	M-1M	15.9%	45%	45%	24,428	17.1%	-61.9%	21,824	15.8%	8.4%	3,873	15.9%	4,104	17.4%	4,144	16.1%
Beaumont Hospital	M-1M	0.0%	45%	45%	7,274	0.0%	-100.0%	6,811	0.0%		1,183	0.0%	1,242	0.0%	1,224	0.0%
Cavan General Hospital	M-1M	34.0%	45%	45%	4,952	33.9%	-24.7%	3,990	35.8%	-5.4%	776	34.1%	869	35.1%	854	35.4%
Connolly Hospital	M-1M	0.0%	45%	45%	5,155	0.0%	-100.0%	4,956	0.0%		790	0.0%	823	0.0%	849	0.0%
Our Lady of Lourdes Hospital	M-1M	33.6%	45%	45%	7,047	35.6%	-20.8%	6,067	33.3%	6.8%	1,124	31.3%	1,170	35.0%	1,217	29.9%
Saolta University Health Care Group	M-1M	20.0%	45%	45%	25,875	23.3%	-48.2%	23,939	20.7%	12.5%	4,093	25.1%	4,444	25.4%	4,436	23.8%
Galway University Hospitals	M-1M	38.8%	45%	45%	7,668	28.9%	-35.9%	7,798	44.4%	-34.9%	1,225	31.3%	1,303	28.1%	1,372	29.0%
Letterkenny University Hospital	M-1M	0.0%	45%	45%	5,716	20.3%	-54.9%	5,648	0.0%		876	27.9%	1,000	31.3%	988	29.7%
Mayo University Hospital	M-1M	13.4%	45%	45%	5,128	19.7%	-56.3%	3,968	5.9%	230.5%	830	19.5%	889	16.5%	840	13.3%
Portiuncula University Hospital	M-1M	0.0%	45%	45%	2,291	0.0%	-100.0%	2,040	0.1%	-100.0%	373	0.0%	384	0.0%	397	0.0%
Roscommon University Hospital	M-1M	56.4%	45%	45%	908	54.1%	20.2%	689	61.0%	-11.3%	129	45.7%	171	52.0%	173	52.6%
Sligo University Hospital	M-1M	24.6%	45%	45%	4,164	27.7%	-38.4%	3,796	22.1%	25.6%	660	27.3%	697	30.4%	666	24.2%
South/South West Hospital Group	M-1M	27.0%	45%	45%	26,427	28.8%	-36.0%	23,997	27.3%	5.4%	4,214	29.4%	4,660	27.5%	4,593	27.8%
Bantry General Hospital	M-1M	95.2%	45%	45%	2,197	94.6%	110.2%	2,064	96.1%	-1.6%	355	95.5%	332	93.7%	351	93.7%
Cork University Hospital	M-1M	19.3%	45%	45%	7,562	20.7%	-53.9%	7,067	19.4%	7.0%	1,206	20.5%	1,325	21.4%	1,433	22.1%
Mallow General Hospital	M-1M	90.5%	45%	45%	1,849	92.0%	104.6%	1,812	90.5%	1.7%	288	91.7%	287	89.9%	275	93.5%
Mercy University Hospital	M-1M	0.0%	45%	45%	2,599	0.0%	-100.0%	2,446	0.0%		363	0.0%	461	0.0%	468	0.0%
Tipperary University Hospital	M-1M	26.1%	45%	45%	3,686	32.0%	-28.9%	3,353	24.8%	29.0%	578	34.4%	680	33.1%	634	30.1%
UH Kerry	M-1M	19.9%	45%	45%	3,285	33.1%	-26.5%	3,076	24.0%	37.8%	549	34.6%	604	33.6%	524	35.3%
UH Waterford	M-1M	0.0%	45%	45%	5,249	0.0%	-100.0%	4,179	0.0%		875	0.0%	971	0.0%	908	0.0%
UL Hospitals Group	M-1M	53.1%	45%	45%	19,196	50.9%	13.1%	17,115	53.4%	-4.6%	3,058	51.1%	3,308	50.1%	3,263	50.0%
Ennis Hospital	M-1M	88.4%	45%	45%	4,390	88.3%	96.2%	4,311	88.8%	-0.6%	721	88.8%	745	87.4%	650	86.6%
Nenagh Hospital	M-1M	76.1%	45%	45%	2,378	80.9%	79.8%	1,420	74.4%	8.8%	371	83.0%	419	81.9%	411	81.3%
St. John's Hospital Limerick	M-1M	62.7%	45%	45%	2,430	63.8%	41.7%	1,991	67.5%	-5.4%	378	64.3%	387	65.9%	432	66.0%
UH Limerick	M-1M	30.6%	45%	45%	9,998	24.2%	-46.1%	9,393	30.9%	-21.6%	1,588	23.5%	1,757	23.3%	1,770	25.5%

Notes

1.Source : HPO HIPE Data.

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)

Reporting Period July 2023

Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Apr		May		Jun	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	31,975	11.5%	≤11.1%	≤11.1%	17,496	11.8%	6.0%	15,222	11.2%	4.8%	2,886	11.4%	2,897	11.9%	3,137	11.9%
Dublin Midlands Hospital Group	M-1M	4,797	11.0%	≤11.1%	≤11.1%	2,813	11.9%	7.3%	2,187	10.6%	12.4%	434	11.0%	467	12.2%	558	12.8%
MRH Portlaoise	M-1M	532	11.6%	≤11.1%	≤11.1%	301	12.3%	10.6%	248	11.3%	8.5%	46	11.6%	47	13.5%	65	15.3%
MRH Tullamore	M-1M	907	12.3%	≤11.1%	≤11.1%	624	14.7%	32.5%	399	11.2%	31.3%	90	12.7%	104	15.2%	121	15.4%
Naas General Hospital	M-1M	690	9.0%	≤11.1%	≤11.1%	433	10.3%	-7.3%	330	9.2%	11.8%	76	10.2%	67	9.1%	105	13.4%
St. James's Hospital	M-1M	1,524	11.3%	≤11.1%	≤11.1%	835	11.7%	5.7%	689	10.9%	8.0%	124	10.7%	145	12.8%	150	11.8%
Tallaght University Hospital	M-1M	1,144	11.0%	≤11.1%	≤11.1%	620	11.1%	-0.4%	521	10.5%	5.6%	98	10.3%	104	11.2%	117	10.8%
Ireland East Hospital Group	M-1M	7,508	11.5%	≤11.1%	≤11.1%	3,799	10.9%	-1.4%	3,639	11.3%	-3.3%	595	10.3%	598	10.5%	690	11.1%
Mater Misericordiae University Hospital	M-1M	1,642	11.8%	≤11.1%	≤11.1%	749	10.9%	-2.0%	827	12.2%	-10.5%	119	10.1%	106	9.8%	144	11.8%
MRH Mullingar	M-1M	790	10.5%	≤11.1%	≤11.1%	399	9.9%	-11.1%	359	10.0%	-1.7%	69	9.7%	67	10.3%	69	9.5%
Our Lady's Hospital Navan	M-1M	455	11.8%	≤11.1%	≤11.1%	268	8.7%	-21.3%	220	11.5%	-24.4%	52	10.2%	56	10.1%	47	8.4%
St. Columcille's Hospital	M-1M	1,192	17.1%	≤11.1%	≤11.1%	655	16.1%	45.1%	539	16.8%	-4.3%	114	16.1%	87	14.7%	97	14.6%
St. Luke's General Hospital Kilkenny	M-1M	1,202	10.9%	≤11.1%	≤11.1%	764	12.4%	11.4%	585	10.9%	13.8%	128	11.5%	128	12.1%	151	13.2%
St. Michael's Hospital	M-1M	175	7.7%	≤11.1%	≤11.1%	85	7.1%	-36.0%	73	6.7%	5.5%	18	8.9%	9	4.9%	10	4.6%
St. Vincent's University Hospital	M-1M	980	8.3%	≤11.1%	≤11.1%	506	9.0%	-18.9%	487	8.1%	10.9%	70	7.3%	86	8.7%	93	9.6%
Wexford General Hospital	M-1M	1,072	13.5%	≤11.1%	≤11.1%	373	10.3%	-7.6%	549	13.1%	-22.0%	25	6.7%	59	10.0%	79	10.7%
RCSI Hospitals Group	M-1M	4,680	10.9%	≤11.1%	≤11.1%	2,406	10.4%	-6.0%	2,269	10.9%	-4.5%	434	10.8%	379	10.1%	422	10.8%
Beaumont Hospital	M-1M	1,561	11.7%	≤11.1%	≤11.1%	733	10.8%	-3.0%	752	11.6%	-7.0%	136	11.8%	120	10.6%	127	10.9%
Cavan General Hospital	M-1M	970	11.9%	≤11.1%	≤11.1%	522	11.0%	-1.1%	452	12.3%	-10.9%	91	10.7%	76	9.9%	107	12.8%
Connolly Hospital	M-1M	947	10.2%	≤11.1%	≤11.1%	485	9.9%	-10.6%	492	10.4%	-4.4%	104	11.4%	68	8.9%	69	8.8%
Our Lady of Lourdes Hospital	M-1M	1,202	10.0%	≤11.1%	≤11.1%	666	10.1%	-9.1%	573	9.8%	3.2%	103	9.3%	115	10.6%	119	10.6%
Saolta University Health Care Group	M-1M	5,338	11.3%	≤11.1%	≤11.1%	3,027	12.4%	11.4%	2,527	11.0%	12.2%	485	12.0%	549	13.8%	501	11.7%
Galway University Hospitals	M-1M	1,446	9.8%	≤11.1%	≤11.1%	793	11.1%	0.4%	695	9.4%	18.2%	119	10.5%	149	12.6%	122	9.7%
Letterkenny University Hospital	M-1M	1,502	13.4%	≤11.1%	≤11.1%	817	14.7%	32.3%	712	12.9%	14.0%	144	16.4%	133	15.4%	141	14.6%
Mayo University Hospital	M-1M	1,070	13.0%	≤11.1%	≤11.1%	658	13.7%	23.4%	477	12.9%	5.9%	100	11.9%	116	14.4%	115	13.5%
Portiuncula University Hospital	M-1M	413	10.2%	≤11.1%	≤11.1%	220	10.1%	-9.2%	188	9.8%	2.8%	33	8.8%	52	14.3%	33	9.0%
Roscommon University Hospital	M-1M	71	5.3%	≤11.1%	≤11.1%	40	5.0%	-55.2%	36	5.7%	-12.8%	7	5.0%	10	8.1%	4	2.5%
Sligo University Hospital	M-1M	836	11.0%	≤11.1%	≤11.1%	499	12.5%	12.4%	419	11.1%	12.5%	82	12.0%	89	13.8%	86	12.6%

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)

Reporting Period July 2023

Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Apr		May		Jun	
		No	%			No	%		No	%		No	%	No	%	No	%
South/South West Hospital Group	M-1M	5,392	11.8%	≤11.1%	≤11.1%	3,014	12.2%	9.7%	2,657	11.8%	3.5%	510	11.9%	506	12.5%	553	12.3%
Bantry General Hospital	M-1M	480	12.0%	≤11.1%	≤11.1%	269	12.4%	11.5%	253	12.9%	-4.4%	47	12.3%	41	11.7%	36	11.2%
Cork University Hospital	M-1M	1,677	12.4%	≤11.1%	≤11.1%	897	13.1%	17.9%	832	12.4%	5.8%	152	13.1%	153	13.3%	172	13.6%
Mallow General Hospital	M-1M	356	10.1%	≤11.1%	≤11.1%	230	12.2%	9.5%	178	10.1%	20.1%	42	14.0%	30	10.6%	26	9.1%
Mercy University Hospital	M-1M	439	10.1%	≤11.1%	≤11.1%	266	11.2%	1.3%	217	9.8%	15.2%	38	10.2%	38	11.1%	54	12.4%
Tipperary University Hospital	M-1M	829	12.4%	≤11.1%	≤11.1%	416	12.1%	8.6%	357	11.2%	7.2%	70	11.9%	61	11.0%	87	13.3%
UH Kerry	M-1M	575	10.4%	≤11.1%	≤11.1%	339	11.0%	-1.1%	309	11.0%	-0.0%	59	11.6%	73	13.7%	67	11.5%
UH Waterford	M-1M	1,036	12.6%	≤11.1%	≤11.1%	597	12.1%	9.3%	511	13.0%	-6.8%	102	10.4%	110	13.1%	111	11.8%
UL Hospitals Group	M-1M	4,260	12.7%	≤11.1%	≤11.1%	2,437	13.4%	20.9%	1,943	11.7%	14.5%	428	13.7%	398	13.1%	413	12.9%
Ennis Hospital	M-1M	1,643	19.2%	≤11.1%	≤11.1%	903	20.6%	85.6%	691	16.6%	23.9%	151	20.2%	159	21.8%	138	19.1%
Nenagh Hospital	M-1M	509	16.3%	≤11.1%	≤11.1%	390	17.6%	58.8%	218	16.2%	8.5%	81	21.5%	58	15.7%	61	14.8%
St. John's Hospital Limerick	M-1M	123	3.2%	≤11.1%	≤11.1%	75	3.3%	-69.9%	62	3.2%	3.8%	14	3.5%	13	3.5%	18	4.7%
UH Limerick	M-1M	1,985	10.9%	≤11.1%	≤11.1%	1,069	11.5%	3.3%	972	10.6%	8.0%	182	11.5%	168	10.8%	196	11.7%

Notes

1. Source : HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. This metric does not apply to patients under 16.

Surgical Elective Inpatient Average Length of Stay (KPI No: CPA59)								Reporting Period July 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M-1M		≤5.0	≤5.0	4.5	-9.9%			4.4	4.5	4.6	4.6
Children's Health Ireland	M-1M		≤4.3	≤4.3	3.5	-19.4%			3.5	3.3	3.2	2.5
Dublin Midlands Hospital Group	M-1M		≤6.1	≤6.1	5.5	-9.1%			5.3	5.2	6.1	5.9
MRH Portlaoise	M-1M		≤4.7	≤4.7	6.6	40.4%			9.5	2.1	11.0	8.8
MRH Tullamore	M-1M		≤3.4	≤3.4	2.6	-22.8%			2.5	3.3	1.2	3.8
Naas General Hospital	M-1M		≤4.4	≤4.4	4.7	6.7%			5.6	2.3	7.0	3.1
St. James's Hospital	M-1M		≤8.1	≤8.1	7.3	-9.8%			6.9	7.6	7.0	6.9
Tallaght University Hospital	M-1M		≤5.5	≤5.5	4.2	-23.4%			4.6	4.2	4.9	4.2
Ireland East Hospital Group	M-1M		≤4.2	≤4.2	3.5	-17.3%			3.3	3.9	3.3	4.0
Mater Misericordiae University Hospital	M-1M		≤5.1	≤5.1	4.2	-17.8%			4.2	4.1	3.5	4.8
MRH Mullingar	M-1M		≤8.9	≤8.9	4.4	-50.3%			5.6	9.3	3.7	3.0
National Orthopaedic Hospital Cappagh	M-1M		≤3.4	≤3.4	3.0	-13.1%			3.2	2.6	2.9	3.2
Our Lady's Hospital Navan	M-1M		≤3.5	≤3.5	3.7	6.2%			3.8	3.4	4.8	3.7
Royal Victoria Eye and Ear Hospital	M-1M		≤1.5	≤1.5	1.3	-12.6%			1.4	1.2	1.2	0.8
St. Luke's General Hospital Kilkenny	M-1M		≤4.8	≤4.8	6.4	32.3%			4.8	5.2	6.2	5.1
St. Michael's Hospital	M-1M		≤1.3	≤1.3	1.3	-3.7%			1.3	1.1	1.2	1.4
St. Vincent's University Hospital	M-1M		≤8.0	≤8.0	3.4	-57.9%			2.6	5.2	2.7	8.2
Wexford General Hospital	M-1M		≤3.1	≤3.1	5.2	67.9%			4.7	4.4	5.6	1.5
RCSI Hospitals Group	M-1M		≤4.3	≤4.3	4.3	0.4%			4.1	4.4	4.1	4.7
Beaumont Hospital	M-1M		≤5.6	≤5.6	4.6	-17.8%			4.4	4.9	4.5	4.4
Cavan General Hospital	M-1M		≤4.0	≤4.0	4.5	13.7%			5.8	3.0	5.3	5.4
Connolly Hospital	M-1M		≤4.6	≤4.6	4.2	-7.9%			4.3	3.3	3.5	6.8
Our Lady of Lourdes Hospital	M-1M		≤4.4	≤4.4	3.3	-23.9%			3.1	3.6	3.1	3.1
Saolta University Health Care Group	M-1M		≤5.3	≤5.3	4.3	-18.1%			4.4	3.7	4.9	4.1
Galway University Hospitals	M-1M		≤5.9	≤5.9	5.6	-5.9%			6.0	4.6	6.4	6.0
Letterkenny University Hospital	M-1M		≤5.0	≤5.0	3.9	-22.0%			3.7	3.8	4.7	3.0
Mayo University Hospital	M-1M		≤4.7	≤4.7	3.7	-20.3%			2.8	3.3	2.9	3.9
Portiuncula University Hospital	M-1M		≤3.5	≤3.5	2.4	-31.0%			1.7	2.0	2.8	1.8
Roscommon University Hospital	M-1M		≤2.1	≤2.1	1.3	-37.2%			1.1	1.0	1.3	1.0
Sligo University Hospital	M-1M		≤3.6	≤3.6	2.3	-36.4%			2.1	2.3	2.4	1.8

Surgical Elective Inpatient Average Length of Stay (KPI No: CPA59)								Reporting Period July 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
South/South West Hospital Group	M-1M		≤6.0	≤6.0	5.7	-5.0%			5.7	5.8	5.6	5.7
Cork University Hospital	M-1M		≤6.8	≤6.8	7.0	3.6%			8.3	7.2	6.3	6.1
Kilcreene Regional Orthopaedic Hospital	M-1M		≤3.2	≤3.2	2.5	-21.0%			2.4	2.4	2.7	2.2
Mercy University Hospital	M-1M		≤6.3	≤6.3	6.7	5.6%			6.1	7.1	7.2	6.6
South Infirmary Victoria University Hospital	M-1M		≤5.8	≤5.8	5.6	-4.0%			4.9	5.8	5.7	6.9
Tipperary University Hospital	M-1M		≤3.1	≤3.1	4.0	28.8%			3.0	5.2	7.4	1.0
UH Kerry	M-1M		≤4.7	≤4.7	5.3	13.3%			4.6	3.1	4.9	4.0
UH Waterford	M-1M		≤5.1	≤5.1	4.4	-13.2%			5.8	5.1	3.6	3.5
UL Hospitals Group	M-1M		≤3.8	≤3.8	3.8	-0.4%			4.5	3.5	4.1	3.1
Croom Orthopaedic Hospital	M-1M		≤4.4	≤4.4	4.2	-5.2%			4.6	4.0	4.5	4.1
St. John's Hospital Limerick	M-1M		≤1.5	≤1.5	1.3	-10.3%			1.3	1.3	1.5	1.4
UH Limerick	M-1M		≤4.1	≤4.1	4.3	5.0%			5.7	4.1	4.6	3.1

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Surgical Emergency Inpatient Average Length of Stay (KPI No: CPA60)							Reporting Period July 2023					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M-1M		≤6.0	≤6.0	6.8	12.9%			7.0	6.7	6.6	6.3
Children's Health Ireland	M-1M		≤3.4	≤3.4	3.9	15.1%			4.4	3.2	2.8	4.8
Dublin Midlands Hospital Group	M-1M		≤6.4	≤6.4	6.4	-0.6%			6.4	6.2	6.7	5.4
MRH Portlaoise	M-1M		≤2.4	≤2.4	2.2	-7.0%			2.4	2.5	2.3	2.1
MRH Tullamore	M-1M		≤4.7	≤4.7	5.4	14.2%			5.9	4.4	4.6	4.8
Naas General Hospital	M-1M		≤5.7	≤5.7	5.0	-11.5%			5.3	3.7	5.6	5.1
St. James's Hospital	M-1M		≤8.1	≤8.1	8.2	0.7%			8.1	8.5	8.8	6.9
Tallaght University Hospital	M-1M		≤8.1	≤8.1	7.9	-2.1%			7.6	7.7	8.1	5.7
Ireland East Hospital Group	M-1M		≤6.2	≤6.2	7.4	19.2%			8.9	7.3	7.5	6.5
Mater Misericordiae University Hospital	M-1M		≤6.8	≤6.8	10.0	46.5%			8.9	11.0	11.6	8.0
MRH Mullingar	M-1M		≤3.9	≤3.9	4.2	7.0%			5.3	6.0	6.9	4.0
Royal Victoria Eye and Ear Hospital	M-1M		≤3.2	≤3.2	2.4	-25.1%			2.2	3.2	1.2	1.1
St. Luke's General Hospital Kilkenny	M-1M		≤5.0	≤5.0	5.0	-0.0%			5.8	5.1	5.2	4.1
St. Vincent's University Hospital	M-1M		≤7.8	≤7.8	7.0	-10.0%			8.7	6.2	5.6	4.3
Wexford General Hospital	M-1M		≤4.1	≤4.1	9.2	125.0%			64.0	3.9	2.5	5.9
RCSI Hospitals Group	M-1M		≤5.9	≤5.9	7.3	23.9%			6.9	7.3	7.4	6.3
Beaumont Hospital	M-1M		≤9.9	≤9.9	9.7	-1.6%			9.0	9.8	10.2	8.2
Cavan General Hospital	M-1M		≤3.4	≤3.4	4.1	21.8%			3.9	4.3	4.7	3.6
Connolly Hospital	M-1M		≤4.9	≤4.9	6.9	41.4%			6.0	6.5	6.0	6.3
Our Lady of Lourdes Hospital	M-1M		≤3.8	≤3.8	5.2	37.6%			5.8	4.8	4.9	4.1
Saolta University Health Care Group	M-1M		≤5.8	≤5.8	6.3	8.4%			6.3	6.4	6.1	6.1
Galway University Hospitals	M-1M		≤7.1	≤7.1	7.2	1.7%			6.6	7.6	6.8	8.4
Letterkenny University Hospital	M-1M		≤4.9	≤4.9	5.8	19.2%			7.4	5.8	6.1	4.5
Mayo University Hospital	M-1M		≤6.1	≤6.1	7.6	24.8%			8.2	6.4	7.6	4.8
Portiuncula University Hospital	M-1M		≤4.0	≤4.0	4.8	20.3%			4.0	6.0	4.7	4.1
Sligo University Hospital	M-1M		≤4.9	≤4.9	4.8	-1.5%			4.3	4.3	4.7	5.2
South/South West Hospital Group	M-1M		≤6.8	≤6.8	7.9	15.9%			7.9	7.5	7.2	7.9
Cork University Hospital	M-1M		≤7.2	≤7.2	8.9	23.0%			8.6	8.4	7.6	9.4
Mercy University Hospital	M-1M		≤6.1	≤6.1	7.0	13.9%			7.1	5.5	6.0	6.2
South Infirmary Victoria University Hospital	M-1M		≤4.7	≤4.7	6.6	39.5%			10.3	6.4	8.5	5.2
Tipperary University Hospital	M-1M		≤5.1	≤5.1	5.6	10.7%			4.8	5.7	5.8	8.7
UH Kerry	M-1M		≤7.0	≤7.0	8.0	14.9%			8.0	7.2	8.1	6.9
UH Waterford	M-1M		≤7.4	≤7.4	7.5	1.8%			8.1	8.3	6.2	7.0
UL Hospitals Group	M-1M		≤5.3	≤5.3	5.7	8.1%			5.7	5.9	5.2	5.5
Croom Orthopaedic Hospital	M-1M		≤10.0	≤10.0	8.7	-13.3%			8.9	8.9	8.0	9.1
UH Limerick	M-1M		≤5.1	≤5.1	5.5	7.9%			5.5	5.7	5.0	5.3

Notes

1. Source : HPO HIPE Data.

2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of elective surgical inpatients who had principal procedure conducted on day of admission(CPA27)

Reporting Period July 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Apr		May		Jun	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	25,738	79.4%	82.4%	82.4%	12,405	79.6%	-3.4%	12,116	79.3%	0.5%	2,016	77.6%	2,006	77.2%	1,950	79.7%
Dublin Midlands Hospital Group	M-1M	2,678	65.9%	76.4%	76.4%	1,207	67.6%	-11.5%	1,126	62.0%	9.1%	244	71.1%	174	63.0%	157	62.8%
MRH Portlaoise	M-1M	83	98.8%	85.0%	85.0%	38	100.0%	17.6%	23	95.8%	4.3%	7	100.0%	5	100.0%	7	100.0%
MRH Tullamore	M-1M	958	93.6%	92.4%	92.4%	280	94.3%	2.0%	428	94.1%	0.2%	71	95.9%	29	100.0%	11	78.6%
Naas General Hospital	M-1M	139	97.2%	86.3%	86.3%	67	100.0%	15.9%	65	98.5%	1.5%	12	100.0%	14	100.0%	16	100.0%
St. James's Hospital	M-1M	455	28.9%	60.0%	60.0%	326	38.9%	-35.2%	126	18.0%	115.6%	55	39.0%	65	40.4%	61	41.2%
Tallaght University Hospital	M-1M	1,043	84.0%	79.7%	79.7%	496	91.2%	14.4%	484	84.5%	7.9%	99	90.8%	61	91.0%	62	95.4%
Ireland East Hospital Group	M-1M	8,753	92.8%	90.3%	90.3%	3,706	91.3%	1.1%	4,328	93.8%	-2.7%	534	87.1%	484	90.1%	499	91.2%
Mater Misericordiae University Hospital	M-1M	2,004	85.4%	85.0%	85.0%	1,100	84.2%	-0.9%	939	87.8%	-4.1%	188	82.5%	206	90.4%	195	84.8%
MRH Mullingar	M-1M	131	92.3%	90.3%	90.3%	50	90.9%	0.7%	63	92.6%	-1.9%	1	100.0%	4	80.0%	1	50.0%
National Orthopaedic Hospital Cappagh	M-1M	2,408	99.2%	98.1%	98.1%	922	98.8%	0.7%	1,286	99.4%	-0.6%	44	97.8%	24	92.3%	177	97.8%
Our Lady's Hospital Navan	M-1M	622	95.4%	89.8%	89.8%	381	94.8%	5.5%	225	97.4%	-2.7%	64	92.8%	56	91.8%	63	94.0%
Royal Victoria Eye and Ear Hospital	M-1M	993	83.0%	82.1%	82.1%	186	88.2%	7.4%	506	83.4%	5.7%	41	89.1%	21	87.5%	4	100.0%
St. Luke's General Hospital Kilkenny	M-1M	50	83.3%	85.0%	85.0%	26	61.9%	-27.2%	17	73.9%	-16.2%	2	40.0%	9	69.2%	2	40.0%
St. Michael's Hospital	M-1M	465	99.8%	92.8%	92.8%	244	99.6%	7.3%	233	99.6%	0.0%	56	100.0%	39	100.0%	37	100.0%
St. Vincent's University Hospital	M-1M	1,976	97.4%	87.4%	87.4%	758	92.1%	5.4%	1,014	97.5%	-5.5%	129	84.3%	118	88.7%	11	91.7%
Wexford General Hospital	M-1M	104	94.5%	88.3%	88.3%	39	92.9%	5.2%	45	93.8%	-1.0%	9	90.0%	7	87.5%	9	100.0%
RCSI Hospitals Group	M-1M	2,788	80.7%	75.8%	75.8%	1,551	80.5%	6.2%	1,320	80.3%	0.2%	259	76.9%	298	80.3%	304	81.1%
Beaumont Hospital	M-1M	1,514	73.2%	69.3%	69.3%	798	73.0%	5.4%	738	74.0%	-1.4%	150	72.8%	161	72.9%	169	74.4%
Cavan General Hospital	M-1M	58	90.6%	85.0%	85.0%	37	92.5%	8.8%	26	89.7%	3.2%	4	100.0%	6	85.7%	8	100.0%
Connolly Hospital	M-1M	567	91.9%	84.6%	84.6%	376	86.8%	2.6%	252	90.6%	-4.2%	55	76.4%	69	87.3%	70	88.6%
Louth County Hospital	M-1M	7	100.0%	100.0%	100.0%	5	100.0%	0.0%	5	100.0%	0.0%	1	100.0%	1	100.0%	1	100.0%
Our Lady of Lourdes Hospital	M-1M	642	91.7%	85.0%	85.0%	335	94.4%	11.0%	299	89.5%	5.4%	49	90.7%	61	96.8%	56	93.3%
Saolta University Health Care Group	M-1M	2,840	60.8%	72.4%	72.4%	1,594	64.6%	-10.8%	1,249	58.7%	10.1%	274	63.6%	321	64.7%	227	63.4%
Galway University Hospitals	M-1M	1,118	42.4%	51.4%	51.4%	599	44.4%	-13.5%	522	41.3%	7.6%	103	42.9%	126	45.7%	65	36.9%
Letterkenny University Hospital	M-1M	420	91.1%	78.6%	78.6%	259	91.2%	16.0%	181	90.0%	1.3%	38	90.5%	54	90.0%	42	91.3%
Mayo University Hospital	M-1M	534	78.9%	85.0%	85.0%	145	76.7%	-9.7%	234	78.5%	-2.3%	21	80.8%	23	74.2%	18	69.2%
Portlincula University Hospital	M-1M	97	91.5%	78.2%	78.2%	57	90.5%	15.7%	46	92.0%	-1.7%	13	86.7%	10	90.9%	8	100.0%
Sligo University Hospital	M-1M	671	85.0%	90.1%	90.1%	534	91.4%	1.5%	266	84.2%	8.6%	99	91.7%	108	91.5%	94	92.2%
South/South West Hospital Group	M-1M	6,731	85.5%	82.5%	82.5%	3,320	86.8%	5.2%	3,190	85.4%	1.7%	519	86.4%	543	85.4%	548	87.4%
Cork University Hospital	M-1M	1,475	67.2%	67.6%	67.6%	700	67.8%	0.2%	720	67.5%	0.3%	114	67.9%	130	68.8%	122	69.7%
Kilcreene Regional Orthopaedic Hospital	M-1M	816	99.5%	98.3%	98.3%	472	100.0%	1.7%	385	99.5%	0.5%	80	100.0%	75	100.0%	80	100.0%
Mallow General Hospital	M-1M	13	92.9%	95.7%	95.7%	5	100.0%	4.5%	8	88.9%	12.5%					2	100.0%
Mercy University Hospital	M-1M	899	88.6%	88.0%	88.0%	475	89.6%	1.8%	414	87.9%	2.0%	68	93.2%	79	81.4%	83	88.3%
South Infirmary Victoria University Hospital	M-1M	2,198	96.4%	85.6%	85.6%	1,139	96.0%	12.1%	1,050	96.1%	-0.1%	163	97.0%	182	95.8%	186	95.4%
Tipperary University Hospital	M-1M	269	71.5%	82.3%	82.3%	87	79.8%	-3.0%	115	66.1%	20.8%	24	70.6%	5	71.4%	1	100.0%
UH Kerry	M-1M	272	89.8%	78.6%	78.6%	133	94.3%	20.0%	140	91.5%	3.1%	19	90.5%	23	95.8%	23	92.0%
UH Waterford	M-1M	789	91.2%	85.0%	85.0%	309	89.0%	4.8%	358	93.5%	-4.7%	51	89.5%	49	90.7%	51	92.7%
UL Hospitals Group	M-1M	1,948	66.8%	91.6%	91.6%	1,027	67.7%	-26.1%	903	67.1%	0.9%	186	68.1%	186	65.5%	215	74.4%
Croom Orthopaedic Hospital	M-1M	448	34.6%	93.6%	93.6%	226	34.4%	-63.2%	228	37.0%	-6.9%	31	29.8%	41	32.3%	48	42.1%
St. John's Hospital Limerick	M-1M	504	99.2%	97.5%	97.5%	252	99.6%	2.2%	216	99.1%	0.5%	59	100.0%	43	97.7%	61	100.0%
UH Limerick	M-1M	996	89.6%	86.5%	86.5%	549	90.4%	4.6%	459	89.8%	0.7%	96	87.3%	102	90.3%	106	93.0%

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% day case rate for Elective Laparoscopic Cholecystectomy(CPA28)

Reporting Period July 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Apr		May		Jun	
		No	%			No	%		No	%	%	No.	%	No.	%	No.	%
National	M-1M	3,003	46.3%	60.0%	60.0%	1,465	49.6%	-17.4%	1,351	47.2%	4.9%	227	43.6%	270	50.4%	249	49.8%
Dublin Midlands Hospital Group	M-1M	555	65.6%	60.0%	60.0%	248	68.5%	14.2%	242	69.8%	-1.8%	34	58.8%	36	77.8%	51	64.7%
MRH Portlaoise	M-1M	78	39.7%	65.0%	65.0%	48	50.0%	-23.1%	25	44.0%	13.6%	8	37.5%	9	66.7%	8	62.5%
MRH Tullamore	M-1M	95	54.7%	65.0%	65.0%	27	70.4%	8.3%	55	65.5%	7.5%	5	60.0%	2	100.0%	3	66.7%
Naas General Hospital	M-1M	102	63.7%	65.0%	65.0%	51	62.7%	-3.5%	41	63.4%	-1.1%	7	57.1%	13	76.9%	17	58.8%
St. James's Hospital	M-1M	56	73.2%	40.0%	40.0%	35	68.6%	71.4%	27	85.2%	-19.5%	3	66.7%	4	75.0%	5	40.0%
Tallaght University Hospital	M-1M	224	78.1%	40.0%	40.0%	87	81.6%	104.0%	94	77.7%	5.1%	11	72.7%	8	87.5%	18	77.8%
Ireland East Hospital Group	M-1M	731	53.1%	60.0%	60.0%	314	51.0%	-15.1%	334	49.7%	2.5%	52	48.1%	63	49.2%	48	50.0%
Mater Misericordiae University Hospital	M-1M	96	17.7%	40.0%	40.0%	55	25.5%	-36.4%	40	15.0%	69.7%	10	30.0%	14	21.4%	7	0.0%
MRH Mullingar	M-1M	152	71.7%	65.0%	65.0%	38	65.8%	1.2%	63	65.1%	1.1%	3	100.0%	2	0.0%	2	0.0%
Our Lady's Hospital Navan	M-1M	51	94.1%	65.0%	65.0%	41	97.6%	50.1%	18	94.4%	3.3%	5	100.0%	10	100.0%	9	88.9%
St. Columcille's Hospital	M-1M	20	100.0%	65.0%	65.0%				11	100.0%							
St. Luke's General Hospital Kilkenny	M-1M	81	71.6%	65.0%	65.0%	36	61.1%	-6.0%	32	81.3%	-24.8%	5	80.0%	10	30.0%	7	85.7%
St. Michael's Hospital	M-1M	146	6.2%	65.0%	65.0%	85	20.0%	-69.2%	75	0.0%		21	19.0%	13	46.2%	13	15.4%
St. Vincent's University Hospital	M-1M	43	37.2%	40.0%	40.0%	18	38.9%	-2.8%	24	25.0%	55.6%	4	50.0%	5	20.0%		
Wexford General Hospital	M-1M	142	78.2%	65.0%	65.0%	41	85.4%	31.3%	71	83.1%	2.7%	4	100.0%	9	88.9%	10	80.0%
RCSI Hospitals Group	M-1M	451	45.0%	60.0%	60.0%	245	48.6%	-19.0%	196	49.0%	-0.8%	34	50.0%	50	42.0%	45	42.2%
Beaumont Hospital	M-1M	72	6.9%	40.0%	40.0%	34	20.6%	-48.5%	29	6.9%	198.5%	3	0.0%	12	8.3%	5	20.0%
Cavan General Hospital	M-1M	67	59.7%	65.0%	65.0%	41	75.6%	16.3%	30	56.7%	33.4%	5	100.0%	8	87.5%	8	62.5%
Connolly Hospital	M-1M	122	50.0%	65.0%	65.0%	54	48.1%	-25.9%	52	55.8%	-13.7%	6	66.7%	11	27.3%	12	50.0%
Louth County Hospital	M-1M	92	96.7%	65.0%	65.0%	51	92.2%	41.8%	47	95.7%	-3.7%	7	85.7%	8	100.0%	7	85.7%
Our Lady of Lourdes Hospital	M-1M	98	8.2%	65.0%	65.0%	65	12.3%	-81.1%	38	7.9%	55.9%	13	15.4%	11	18.2%	13	7.7%
Saolta University Health Care Group	M-1M	373	31.4%	60.0%	60.0%	158	44.9%	-25.1%	176	32.4%	38.8%	19	63.2%	39	41.0%	28	67.9%
Galway University Hospitals	M-1M	40	82.5%	60.0%	60.0%	30	70.0%	16.7%	17	82.4%	-15.0%	9	66.7%	9	66.7%	4	100.0%
Letterkenny University Hospital	M-1M	84	47.6%	65.0%	65.0%	53	47.2%	-27.4%	40	42.5%	11.0%	3	100.0%	11	45.5%	9	55.6%
Mayo University Hospital	M-1M	139	2.2%	65.0%	65.0%	19	5.3%	-91.9%	67	4.5%	17.5%	1	0.0%	3	0.0%	3	33.3%
Portiuncula University Hospital	M-1M	61	52.5%	65.0%	65.0%	28	60.7%	-6.6%	31	54.8%	10.7%	4	50.0%	6	66.7%	8	75.0%
Roscommon University Hospital	M-1M	0		65.0%	65.0%				0								
Sligo University Hospital	M-1M	49	18.4%	65.0%	65.0%	28	25.0%	-61.5%	21	28.6%	-12.5%	2	50.0%	10	10.0%	4	75.0%

% day case rate for Elective Laparoscopic Cholecystectomy(CPA28)

Reporting Period July 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY			Apr		May		Jun	
		No	%			No	%		No	%	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	657	45.4%	60.0%	60.0%	370	54.1%	-9.9%	312	45.5%	18.8%	53	43.4%	58	63.8%	50	58.0%
Bantry General Hospital	M-1M	24	100.0%	65.0%	65.0%	13	92.3%	42.0%	10	100.0%	-7.7%	1	100.0%	3	100.0%		
Cork University Hospital	M-1M	70	22.9%	65.0%	65.0%	32	37.5%	-42.3%	33	24.2%	54.7%	9	33.3%	4	75.0%	4	25.0%
Mallow General Hospital	M-1M	66	92.4%	65.0%	65.0%	37	94.6%	45.5%	32	87.5%	8.1%	4	100.0%	12	100.0%	3	100.0%
Mercy University Hospital	M-1M	161	32.3%	65.0%	65.0%	113	38.1%	-41.5%	72	30.6%	24.5%	19	47.4%	18	44.4%	18	44.4%
South Infirmary Victoria University Hospital	M-1M	102	83.3%	65.0%	65.0%	63	81.0%	24.5%	56	87.5%	-7.5%	3	100.0%	4	75.0%	12	66.7%
Tipperary University Hospital	M-1M	131	0.0%	65.0%	65.0%	44	2.3%	-96.5%	60	0.0%		11	0.0%	5	0.0%	1	0.0%
UH Kerry	M-1M	79	60.8%	65.0%	65.0%	54	66.7%	2.6%	42	57.1%	16.7%	6	50.0%	11	63.6%	6	50.0%
UH Waterford	M-1M	24	50.0%	40.0%	40.0%	14	71.4%	78.6%	7	14.3%	400.0%		1	100.0%	6	100.0%	
UL Hospitals Group	M-1M	236	8.5%	60.0%	60.0%	130	4.6%	-92.3%	91	8.8%	-47.5%	35	5.7%	24	12.5%	27	0.0%
St. John's Hospital Limerick	M-1M	201	7.5%	65.0%	65.0%	111	4.5%	-93.1%	72	8.3%	-45.9%	28	3.6%	20	15.0%	22	0.0%
UH Limerick	M-1M	35	14.3%	40.0%	40.0%	19	5.3%	-86.8%	19	10.5%	-50.0%	7	14.3%	4	0.0%	5	0.0%

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of surgical re-admissions to the same hospital within 30 days of discharge (A45)

Reporting Period July 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Apr		May		Jun	
		No	%			No	%		No	%	%	No.	%	No.	%	No.	%
National	M-1M	565	1.7%	≤2.00%	≤2.00%	3,141	1.6%	-21.0%	3,309	1.7%	-9.4%	575	1.6%	517	1.6%	494	1.5%
Dublin Midlands Hospital Group	M-1M	126	2.7%	≤2.00%	≤2.00%	570	2.5%	23.4%	616	2.7%	-9.5%	85	2.0%	103	2.8%	67	1.8%
MRH Portlaoise	M-1M	16	3.6%	≤2.40%	≤2.40%	97	4.0%	67.2%	92	4.1%	-1.2%	14	2.8%	12	3.8%	8	2.4%
MRH Tuillamore	M-1M	23	2.9%	≤2.40%	≤2.40%	89	2.3%	-4.1%	113	3.0%	-24.0%	16	2.0%	20	2.9%	4	0.9%
Naas General Hospital	M-1M	4	2.2%	≤2.40%	≤2.40%	39	2.3%	-3.7%	34	2.4%	-2.4%	12	3.6%	6	1.9%	7	2.1%
St. James's Hospital	M-1M	52	2.7%	≤2.40%	≤2.40%	209	2.5%	2.5%	194	2.4%	1.4%	21	1.5%	49	3.7%	36	2.4%
Tallaght University Hospital	M-1M	31	2.3%	≤2.40%	≤2.40%	136	2.1%	-14.5%	183	2.6%	-19.6%	22	1.9%	16	1.6%	12	1.2%
Ireland East Hospital Group	M-1M	120	1.2%	≤2.00%	≤2.00%	579	1.1%	-43.3%	665	1.3%	-11.8%	101	1.1%	74	1.0%	81	1.1%
Mater Misericordiae University Hospital	M-1M	31	1.2%	≤2.40%	≤2.40%	182	1.3%	-46.9%	169	1.2%	2.8%	39	1.6%	22	0.9%	32	1.3%
MRH Mullingar	M-1M	12	3.4%	≤2.40%	≤2.40%	60	3.4%	41.6%	104	3.7%	-9.1%	14	4.1%	2	2.2%	0	0.0%
National Orthopaedic Hospital Cappagh	M-1M	2	0.0%	≤0.24%	≤0.24%	1	0.0%	-89.1%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Our Lady's Hospital Navan	M-1M	1	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M-1M	5	0.3%	≤0.24%	≤0.24%	24	0.3%	14.2%	33	0.3%	-18.7%	4	0.2%	4	0.3%	3	0.3%
St. Columcille's Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. Luke's General Hospital Kilkenny	M-1M	16	2.9%	≤2.40%	≤2.40%	71	2.8%	15.7%	58	2.7%	1.4%	14	3.0%	12	2.9%	14	2.9%
St. Michael's Hospital	M-1M	1	0.1%	≤0.24%	≤0.24%	4	0.2%	-15.2%	1	0.1%	304.3%	1	0.3%	0	0.0%	2	0.5%
St. Vincent's University Hospital	M-1M	35	1.9%	≤2.40%	≤2.40%	203	1.8%	-26.0%	240	2.2%	-17.4%	29	1.3%	34	1.8%	28	1.6%
Wexford General Hospital	M-1M	17	2.2%	≤2.40%	≤2.40%	34	1.1%	-53.4%	60	2.1%	-47.1%	0	0.0%	0	0.0%	2	0.4%
RCSI Hospitals Group	M-1M	70	1.7%	≤2.00%	≤2.00%	447	1.5%	-24.7%	457	1.6%	-7.9%	91	1.6%	83	1.6%	90	1.6%
Beaumont Hospital	M-1M	32	1.7%	≤2.40%	≤2.40%	240	1.4%	-40.4%	275	1.7%	-16.5%	43	1.4%	53	1.9%	55	1.7%
Cavan General Hospital	M-1M	10	1.8%	≤2.40%	≤2.40%	50	3.1%	29.4%	29	1.4%	121.9%	13	4.1%	7	2.3%	10	3.1%
Connolly Hospital	M-1M	11	1.6%	≤2.40%	≤2.40%	76	1.6%	-33.2%	72	1.8%	-9.7%	20	2.3%	12	1.4%	15	1.6%
Louth County Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	17	2.2%	≤2.40%	≤2.40%	81	1.8%	-26.6%	81	1.9%	-7.0%	15	1.8%	11	1.5%	10	1.2%
Saolta University Health Care Group	M-1M	98	1.5%	≤2.00%	≤2.00%	607	1.6%	-20.7%	529	1.5%	5.1%	125	1.8%	109	1.8%	99	1.4%
Galway University Hospitals	M-1M	36	1.3%	≤2.40%	≤2.40%	266	1.6%	-34.3%	191	1.3%	20.0%	55	1.8%	57	2.0%	45	1.5%
Letterkenny University Hospital	M-1M	18	2.7%	≤2.40%	≤2.40%	135	2.6%	8.2%	128	3.0%	-12.7%	28	3.4%	17	2.1%	24	2.1%
Mayo University Hospital	M-1M	6	1.7%	≤2.40%	≤2.40%	29	1.1%	-53.5%	61	2.2%	-48.7%	5	1.1%	1	0.3%	1	0.7%
Portiuncula University Hospital	M-1M	11	1.6%	≤2.40%	≤2.40%	59	2.4%	-0.4%	35	1.5%	60.5%	11	2.5%	6	1.5%	11	2.3%
Roscommon University Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Sligo University Hospital	M-1M	27	1.5%	≤2.40%	≤2.40%	118	1.4%	-42.2%	114	1.4%	1.6%	26	1.6%	28	2.1%	18	1.1%

% of surgical re-admissions to the same hospital within 30 days of discharge (A45)

Reporting Period July 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Apr		May		Jun	
		No	%			No	%		No	%	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	100	1.6%	≤2.00%	≤2.00%	586	1.5%	-27.5%	652	1.7%	-15.3%	112	1.6%	96	1.5%	92	1.3%
Bantry General Hospital	M-1M			≤0.24%	≤0.24%	2	0.2%	-29.9%				0	0.0%	1	0.5%	1	0.4%
Cork University Hospital	M-1M	29	2.2%	≤2.40%	≤2.40%	195	2.5%	3.0%	182	2.3%	6.4%	32	2.2%	31	2.4%	39	2.7%
Kilcreene Regional Orthopaedic Hospital	M-1M			≤0.24%	≤0.24%	0	0.0%	-100.0%				0	0.0%	0	0.0%	0	0.0%
Mallow General Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital	M-1M	15	1.7%	≤2.40%	≤2.40%	109	1.8%	-24.7%	95	1.6%	12.3%	22	2.0%	20	2.1%	18	1.6%
South Infirmary Victoria University Hospital	M-1M	21	0.8%	≤0.24%	≤0.24%	82	0.8%	228.8%	79	0.8%	-2.4%	20	1.1%	14	0.9%	12	0.6%
Tipperary University Hospital	M-1M	7	2.6%	≤2.40%	≤2.40%	49	2.2%	-7.3%	60	2.3%	-5.2%	14	3.1%	10	2.1%	1	0.6%
UH Kerry	M-1M	6	1.5%	≤2.40%	≤2.40%	70	1.6%	-31.9%	61	1.6%	4.2%	12	1.5%	7	1.0%	14	1.8%
UH Waterford	M-1M	22	2.3%	≤2.40%	≤2.40%	79	1.4%	-41.2%	175	2.6%	-45.7%	12	1.6%	13	1.6%	7	0.7%
UL Hospitals Group	M-1M	51	2.4%	≤2.00%	≤2.00%	352	2.1%	6.8%	390	2.7%	-20.8%	61	2.0%	52	1.9%	65	2.0%
Croom Orthopaedic Hospital	M-1M	4	1.6%	≤0.24%	≤0.24%	23	1.2%	401.0%	30	2.0%	-39.3%	2	0.6%	4	1.3%	5	1.5%
Ennis Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
UH Limerick	M-1M	47	3.9%	≤2.40%	≤2.40%	329	3.6%	50.4%	360	4.2%	-14.9%	59	3.5%	48	3.1%	60	3.6%

Notes

1. Source : HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Tallaght University Hospital includes Tallaght paediatric data.

Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)

Reporting Period July 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		May		Jun		Jul	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
National	M	207,096	525	≤127,750	≤350	≤74,200	≤350	112,827	510	52.1%	45.7%	117,008	559	-3.6%	-8.8%	16,383	496	14,064	484	15,165	510
Children's Health Ireland	M	1,979	4					1,405	12			1,204	5	16.7%	140.0%	183	6	233	9	358	12
Dublin Midlands Hospital Group	M	50,483	140					26,031	120			28,867	141	-9.8%	-14.9%	3,429	110	3,397	113	3,590	120
MRH Portlaoise	M	2,099	7					1,495	6			1,265	7	18.2%	-14.3%	235	6	156	5	191	6
MRH Tullamore	M	2,396	5					1,105	6			1,470	5	-24.8%	20.0%	174	4	135	6	195	6
Naas General Hospital	M	4,157	14					2,455	12			2,283	16	7.5%	-25.0%	268	11	349	9	355	12
St. James's Hospital	M	24,531	67					12,630	59			14,350	66	-12.0%	-10.6%	1,666	51	1,664	60	1,788	59
St. Luke's Radiation Oncology Network	M	371	2					150	1			289	3	-48.1%	-66.7%	0	0	22	1	60	1
Tallaght University Hospital	M	16,929	45					8,196	36			9,210	44	-11.0%	-18.2%	1,086	38	1,071	32	1,001	36
Ireland East Hospital Group	M	55,129	149					29,664	136			30,777	148	-3.6%	-8.1%	4,274	126	3,575	129	4,195	136
Mater Misericordiae University Hospital	M	15,519	36					8,937	36			9,061	40	-1.4%	-10.0%	1,420	40	1,135	38	1,244	36
MRH Mullingar	M	230	1					38	0			126	1	-69.8%	-100.0%	0	0	4	0	5	0
National Orthopaedic Hospital Cappagh	M	1,438	5					371	0			744	5	-50.1%	-100.0%	11	1	43	0	0	0
National Rehabilitation Hospital	M	4,289	17					3,296	12			2,146	13	53.6%	-7.7%	360	9	401	14	411	12
Our Lady's Hospital Navan	M	1,183	6					759	1			691	5	9.8%	-80.0%	83	1	39	2	64	1
St. Columcille's Hospital	M	4,304	4					944	7			3,725	6	-74.7%	16.7%	162	5	122	4	218	7
St. Luke's General Hospital Kilkenny	M	4,342	7					2,112	9			2,223	14	-5.0%	-35.7%	362	11	229	10	275	9
St. Michael's Hospital	M	4,713	15					3,080	18			2,417	10	27.4%	80.0%	396	11	328	11	480	18
St. Vincent's University Hospital	M	15,169	48					8,944	47			7,505	42	19.2%	11.9%	1,308	42	1,156	39	1,341	47
Wexford General Hospital	M	3,942	10					1,183	6			2,139	12	-44.7%	-50.0%	172	6	118	11	157	6
RCSI Hospitals Group	M	27,598	72					10,999	26			15,991	75	-31.2%	-65.3%	2,058	54	1,051	27	761	26
Beaumont Hospital	M	7,714	20					3,908	16			4,552	14	-14.1%	14.3%	692	17	578	16	475	16
Cavan General Hospital	M	1,677	4					609	2			1,073	14	-43.2%	-85.7%	89	2	95	2	40	2
Connolly Hospital	M	2,281	9					1,819	6			939	7	93.7%	-14.3%	323	8	210	6	181	6
Our Lady of Lourdes Hospital	M	15,926	39					4,663	2			9,427	40	-50.5%	-95.0%	954	27	168	3	65	2
Saolta University Health Care Group	M	23,472	63					15,349	69			12,213	47	25.7%	46.8%	2,249	66	2,033	71	2,092	69
Galway University Hospitals	M	7,321	16					5,250	20			3,379	14	55.4%	42.9%	879	24	697	23	670	20
Letterkenny University Hospital	M	5,417	24					3,595	15			2,862	12	25.6%	25.0%	406	19	556	21	556	15
Mayo University Hospital	M	4,038	7					2,373	14			2,295	7	3.4%	100.0%	387	7	340	11	310	14
Portiuncula University Hospital	M	1,692	4					1,143	4			1,009	2	13.3%	100.0%	138	3	102	4	138	4
Roscommon University Hospital	M	995	2					799	5			581	1	37.5%	400.0%	100	3	101	3	92	5
Sligo University Hospital	M	4,009	10					2,189	11			2,087	11	4.9%	0.0%	339	10	237	9	326	11

Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)

Reporting Period July 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		May		Jun		Jul	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
South/South West Hospital Group	M	38,686	75					24,821	128			21,964	119	13.0%	7.6%	3,520	111	3,143	113	3,558	128
Bantry General Hospital	M	2,553	4					922	6			1,332	4	-30.8%	50.0%	99	5	138	7	215	6
Cork University Hospital	M	14,659	28					9,720	53			8,356	49	16.3%	8.2%	1,359	46	1,285	43	1,352	53
Mallow General Hospital	M	59	0					61	0			28	1	117.9%	-100.0%	0	0	2	0	22	0
Mercy University Hospital	M	6,495	14					4,136	17			3,841	18	7.7%	-5.6%	702	23	623	17	543	17
South Infirmary Victoria University Hospital	M	1,135	2					686	1			566	2	21.2%	-50.0%	113	3	89	1	30	1
Tipperary University Hospital	M	2,199	2					1,223	11			1,481	6	-17.4%	83.3%	140	5	183	9	227	11
UH Kerry	M	6,146	12					3,467	21			3,464	21	0.1%	0.0%	540	10	418	20	604	21
UH Waterford	M	5,440	13					4,606	19			2,896	18	59.0%	5.6%	567	19	405	16	565	19
UL Hospitals Group	M	9,749	22					4,558	19			5,992	24	-23.9%	-20.8%	670	23	632	22	611	19
Ennis Hospital	M	883	1					519	4			660	1	-21.4%	300.0%	76	2	71	2	126	4
Nenagh Hospital	M	1,773	6					714	3			1,072	4	-33.4%	-25.0%	115	4	135	5	96	3
St. John's Hospital Limerick	M	1,169	1					561	2			671	7	-16.4%	-71.4%	102	1	107	3	95	2
UH Limerick	M	5,924	14					2,764	10			3,589	12	-23.0%	-16.7%	377	16	319	12	294	10

Notes

1. Data sourced from BIU Acute.
2. Awaiting on individual hospital targets.

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

Reporting Period July 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May			Jun			Jul		
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
								National	M	1.0	<0.8	0.8	-0.5%	1.0	-20.7%	28
Children's Health Ireland	M	1.4	<0.8	0.8	-3.5%	1.2	-34.7%	0	9,271	0.0	0	8,764	0.0	0	8,817	0.0
Dublin Midlands Hospital Group	M	1.1	<0.8	1.1	36.1%	1.1	-1.1%	9	57,278	1.6	6	54,379	1.1	8	55,811	1.4
Coombe Women and Infants University Hospital	M	1.9	<0.8	0.4	-50.4%	2.3	-82.9%	0	3,632	0.0	1	3,663	2.7	0	3,552	0.0
MRH Portlaoise	M	0.3	<0.8	0.9	10.9%	0.4	104.3%	0	3,461	0.0	0	3,114	0.0	1	3,329	3.0
MRH Tullamore	M	2.0	<0.8	0.4	-44.3%	2.0	-77.4%	1	6,440	1.6	0	6,169	0.0	0	6,524	0.0
Naas General Hospital	M	0.8	<0.8	1.9	140.5%	0.7	194.8%	0	4,659	0.0	2	4,296	4.7	1	4,460	2.2
St. James's Hospital	M	1.1	<0.8	0.7	-9.8%	1.0	-27.9%	2	20,462	1.0	1	19,786	0.5	2	19,934	1.0
St. Luke's Radiation Oncology Network	M	0.4	<0.8	1.3	66.1%	0.8	74.0%	0	2,369	0.0	0	2,124	0.0	1	2,290	4.4
Tallaght University Hospital	M	0.9	<0.8	1.8	119.5%	0.9	95.3%	6	16,255	3.7	2	15,227	1.3	3	15,722	1.9
Ireland East Hospital Group	M	1.0	<0.8	0.7	-10.8%	1.1	-32.5%	4	74,321	0.5	5	69,221	0.7	3	72,143	0.4
Mater Misericordiae University Hospital	M	1.5	<0.8	1.1	40.3%	1.5	-27.4%	2	19,757	1.0	2	18,481	1.1	1	19,329	0.5
MRH Mullingar	M	0.9	<0.8	0.5	-41.4%	1.3	-62.6%	1	6,296	1.6	0	5,907	0.0	0	6,250	0.0
National Maternity Hospital	M	0.0	<0.8	0.6	-31.1%	0.0		0	2,553	0.0	0	2,720	0.0	0	2,937	0.0
National Orthopaedic Hospital Cappagh	M	0.0	<0.8	0.0	-100.0%	0.0		0	1,493	0.0	0	1,316	0.0	0		
National Rehabilitation Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	3,310	0.0	0	3,185	0.0	0	3,417	0.0
Our Lady's Hospital Navan	M	0.3	<0.8	0.0	-100.0%	0.6	-100.0%	0	2,851	0.0	0	2,490	0.0	0	2,622	0.0
Royal Victoria Eye and Ear Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	404	0.0	0	300	0.0	0	322	0.0
St. Columcille's Hospital	M	0.5	<0.8	0.0	-100.0%	0.8	-100.0%	0	3,640	0.0	0	3,594	0.0	0	3,563	0.0
St. Luke's General Hospital Kilkenny	M	1.1	<0.8	0.7	-13.6%	1.2	-42.1%	0	8,731	0.0	2	7,378	2.7	0	8,719	0.0
St. Michael's Hospital	M	0.4	<0.8	0.0	-100.0%	0.7	-100.0%	0	2,268	0.0	0	2,146	0.0	0	2,241	0.0
St. Vincent's University Hospital	M	1.5	<0.8	0.8	-2.1%	1.3	-39.1%	0	18,743	0.0	0	17,746	0.0	2	18,555	1.1
Wexford General Hospital	M	0.5	<0.8	1.3	61.1%	0.2	438.4%	1	4,275	2.3	1	3,958	2.5	0	4,188	0.0
RCSI Hospitals Group	M	1.0	<0.8	0.7	-18.7%	1.2	-46.7%	4	56,329	0.7	5	53,240	0.9	4	54,790	0.7
Beaumont Hospital	M	1.6	<0.8	0.7	-7.2%	2.3	-67.3%	1	21,367	0.5	1	20,436	0.5	2	20,794	1.0
Cavan General Hospital	M	0.9	<0.8	0.7	-13.3%	0.8	-8.5%	1	6,420	1.6	0	5,698	0.0	1	6,280	1.6
Connolly Hospital	M	0.4	<0.8	0.7	-13.8%	0.3	122.0%	0	10,332	0.0	2	10,328	1.9	0	10,416	0.0
Louth County Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0			0	1	0.0	0		
Our Lady of Lourdes Hospital	M	0.5	<0.8	0.7	-13.7%	0.5	40.2%	2	13,161	1.5	2	11,858	1.7	1	12,053	0.8
Rotunda Hospital	M	0.4	<0.8	0.0	-100.0%	0.7	-100.0%	0	5,049	0.0	0	4,919	0.0	0	5,247	0.0
Saolta University Health Care Group	M	0.9	<0.8	0.7	-11.5%	0.8	-11.6%	5	62,489	0.8	3	59,380	0.5	5	60,457	0.8
Galway University Hospitals	M	1.3	<0.8	0.9	11.8%	1.2	-24.6%	3	26,645	1.1	3	25,078	1.2	3	25,732	1.2
Letterkenny University Hospital	M	1.2	<0.8	0.4	-49.3%	0.9	-54.8%	0	10,748	0.0	0	10,114	0.0	0	10,219	0.0
Mayo University Hospital	M	0.2	<0.8	0.4	-44.3%	0.2	170.7%	0	9,923	0.0	0	9,738	0.0	1	9,736	1.0
Portiuncula University Hospital	M	0.6	<0.8	0.7	-16.2%	0.4	87.2%	0	4,267	0.0	0	3,929	0.0	0	4,203	0.0
Roscommon University Hospital	M	0.5	<0.8	0.8	-1.0%	0.9	-14.1%	0	1,800	0.0	0	1,722	0.0	1	1,950	5.1
Sligo University Hospital	M	0.5	<0.8	0.8	2.4%	0.7	24.8%	2	9,106	2.2	0	8,799	0.0	0	8,617	0.0

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

Reporting Period July 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May			Jun			Jul		
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
								South/South West Hospital Group	M	0.8	<0.8	0.7	-8.3%	0.8	-11.7%	4
Bantry General Hospital	M	0.6	<0.8	0.0	-100.0%	0.0		0	1,656	0.0	0	1,567	0.0	0	1,508	0.0
Cork University Hospital	M	0.8	<0.8	1.1	36.2%	1.0	10.6%	2	19,104	1.0	2	17,834	1.1	4	18,403	2.2
Cork University Maternity Hospital	M	0.2	<0.8	0.0	-100.0%	0.4	-100.0%	0	4,174	0.0	0	4,116	0.0	0	4,034	0.0
Kilcreene Regional Orthopaedic Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	564	0.0	0	516	0.0	0	593	0.0
Mallow General Hospital	M	0.0	<0.8	1.5	82.5%	0.0		0	926	0.0	1	805	12.4	0	839	0.0
Mercy University Hospital	M	0.7	<0.8	0.9	9.5%	1.0	-12.6%	0	6,875	0.0	0	6,279	0.0	1	6,409	1.6
South Infirmary Victoria University Hospital	M	0.5	<0.8	0.0	-100.0%	0.8	-100.0%	0	1,869	0.0	0	1,809	0.0	0	1,775	0.0
Tipperary University Hospital	M	0.7	<0.8	0.2	-71.1%	0.5	-50.5%	0	6,406	0.0	0	5,885	0.0	0	6,006	0.0
UH Kerry	M	0.5	<0.8	0.6	-23.9%	0.4	41.4%	1	6,964	1.4	1	6,800	1.5	0	6,946	0.0
UH Waterford	M	1.2	<0.8	0.8	5.7%	1.2	-32.1%	1	13,978	0.7	1	13,625	0.7	1	13,607	0.7
UL Hospitals Group	M	0.9	<0.8	1.1	32.8%	1.0	11.0%	2	27,685	0.7	4	26,550	1.5	2	27,389	0.7
Croom Orthopaedic Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	951	0.0	0	1,094	0.0	0	969	0.0
Ennis Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	2,065	0.0	0	1,983	0.0	0	1,988	0.0
Nenagh Hospital	M	0.5	<0.8	0.0	-100.0%	0.0		0	1,852	0.0	0	1,706	0.0	0	1,736	0.0
St. John's Hospital Limerick	M	0.0	<0.8	0.0	-100.0%	0.0		0	2,591	0.0	0	2,521	0.0	0	2,545	0.0
UH Limerick	M	1.3	<0.8	1.7	106.6%	1.4	21.3%	2	17,950	1.1	4	16,960	2.4	2	17,833	1.1
UMH Limerick	M	0.4	<0.8	0.0	-100.0%	0.7	-100.0%	0	2,276	0.0	0	2,286	0.0	0	2,318	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

Reporting Period July 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May			Jun			Jul		
								No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
National	M	2.2	<2.0	2.1	4.5%	2.1	-1.7%	71	349,889	2.0	72	330,770	2.2	67	320,198	2.1
Children's Health Ireland	M	1.4	<2.0	0.8	-61.4%	1.7	-54.3%	0	9,271	0.0	0	8,764	0.0	0	8,817	0.0
Dublin Midlands Hospital Group	M	1.8	<2.0	1.9	-6.7%	1.7	9.4%	10	57,278	1.7	10	54,379	1.8	6	55,811	1.1
Coombe Women and Infants University Hospital	M	0.2	<2.0	0.4	-80.2%	0.0		0	3,632	0.0	0	3,663	0.0	0	3,552	0.0
MRH Portlaoise	M	1.0	<2.0	1.3	-33.4%	0.9	53.2%	0	3,461	0.0	0	3,114	0.0	0	3,329	0.0
MRH Tullamore	M	2.5	<2.0	2.7	33.6%	2.2	20.3%	2	6,440	3.1	1	6,169	1.6	0	6,524	0.0
Naas General Hospital	M	2.9	<2.0	3.5	76.4%	2.9	20.1%	2	4,659	4.3	2	4,296	4.7	2	4,460	4.5
St. James's Hospital	M	1.8	<2.0	1.7	-17.0%	1.8	-10.2%	4	20,462	2.0	4	19,786	2.0	3	19,934	1.5
St. Luke's Radiation Oncology Network	M	0.9	<2.0	0.0	-100.0%	0.8	-100.0%	0	2,369	0.0	0	2,124	0.0	0	2,290	0.0
Tallaght University Hospital	M	1.8	<2.0	2.0	1.6%	1.7	19.7%	2	16,255	1.2	3	15,227	2.0	1	15,722	0.6
Ireland East Hospital Group	M	2.2	<2.0	1.9	-5.2%	2.5	-24.2%	14	74,321	1.9	18	69,221	2.6	7	52,814	1.3
Mater Misericordiae University Hospital	M	3.9	<2.0	3.6	80.0%	4.2	-14.3%	8	19,757	4.0	7	18,481	3.8			
MRH Mullingar	M	1.0	<2.0	1.2	-41.4%	1.5	-22.1%	1	6,296	1.6	0	5,907	0.0	0	6,250	0.0
National Maternity Hospital	M	0.3	<2.0	0.0	-100.0%	0.5	-100.0%	0	2,553	0.0	0	2,720	0.0	0	2,937	0.0
National Orthopaedic Hospital Cappagh	M	0.7	<2.0	1.2	-40.0%	0.0		0	1,493	0.0	1	1,316	7.6	0		
National Rehabilitation Hospital	M	0.3	<2.0	0.0	-100.0%	0.5	-100.0%	0	3,310	0.0	0	3,185	0.0	0	3,417	0.0
Our Lady's Hospital Navan	M	4.5	<2.0	2.6	27.6%	5.5	-53.2%	1	2,851	3.5	2	2,490	8.0	1	2,622	3.8
Royal Victoria Eye and Ear Hospital	M	0.0	<2.0	3.9	92.8%	0.0		0	404	0.0	0	300	0.0	0	322	0.0
St. Columcille's Hospital	M	1.0	<2.0	0.8	-60.2%	0.8	-2.8%	1	3,640	2.7	0	3,594	0.0	0	3,563	0.0
St. Luke's General Hospital Kilkenny	M	2.2	<2.0	1.0	-48.1%	2.4	-56.6%	0	8,731	0.0	2	7,378	2.7	1	8,719	1.1
St. Michael's Hospital	M	0.4	<2.0	0.6	-67.9%	0.7	-12.1%	0	2,268	0.0	0	2,146	0.0	0	2,241	0.0
St. Vincent's University Hospital	M	2.0	<2.0	2.0	1.9%	2.4	-15.6%	3	18,743	1.6	4	17,746	2.3	4	18,555	2.2
Wexford General Hospital	M	2.1	<2.0	1.3	-35.5%	1.2	7.7%	0	4,275	0.0	2	3,958	5.1	1	4,188	2.4
RCSI Hospitals Group	M	2.1	<2.0	2.5	24.9%	1.9	28.7%	15	56,329	2.7	14	53,240	2.6	14	54,790	2.6
Beaumont Hospital	M	3.8	<2.0	3.6	78.8%	3.6	-1.9%	7	21,367	3.3	7	20,436	3.4	10	20,794	4.8
Cavan General Hospital	M	1.4	<2.0	2.5	27.2%	1.3	101.2%	1	6,420	1.6	3	5,698	5.3	0	6,280	0.0
Connolly Hospital	M	1.1	<2.0	2.9	44.9%	1.2	133.1%	6	10,332	5.8	1	10,328	1.0	3	10,416	2.9
Louth County Hospital	M	0.0	<2.0	10000.0	499900.0%	0.0		0			1	1	10000.0	0		
Our Lady of Lourdes Hospital	M	1.0	<2.0	0.9	-54.0%	0.5	87.0%	1	13,161	0.8	1	11,858	0.8	1	12,053	0.8
Rotunda Hospital	M	0.0	<2.0	0.6	-70.2%	0.0		0	5,049	0.0	1	4,919	2.0	0	5,247	0.0
Saolta University Health Care Group	M	2.2	<2.0	1.8	-7.9%	2.2	-17.7%	13	62,489	2.1	8	59,380	1.3	9	60,457	1.5
Galway University Hospitals	M	2.6	<2.0	1.7	-13.4%	3.1	-44.4%	4	26,645	1.5	3	25,078	1.2	6	25,732	2.3
Letterkenny University Hospital	M	2.7	<2.0	3.0	48.8%	2.5	17.0%	5	10,748	4.7	3	10,114	3.0	2	10,219	2.0
Mayo University Hospital	M	0.5	<2.0	0.6	-70.3%	0.8	-27.8%	2	9,923	2.0	0	9,738	0.0	0	9,736	0.0
Portiuncula University Hospital	M	1.8	<2.0	1.3	-32.9%	2.1	-37.6%	0	4,267	0.0	1	3,929	2.5	1	4,203	2.4
Roscommon University Hospital	M	5.3	<2.0	3.2	58.5%	4.6	-31.3%	1	1,800	5.6	0	1,722	0.0	0	1,950	0.0
Sligo University Hospital	M	1.9	<2.0	2.1	6.5%	1.0	116.3%	1	9,106	1.1	1	8,799	1.1	0	8,617	0.0

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

Reporting Period July 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May			Jun			Jul		
								No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
South/South West Hospital Group	M	2.3	<2.0	2.0	1.7%	2.2	-8.1%	10	62,516	1.6	9	59,236	1.5	22	60,120	3.7
Bantry General Hospital	M	0.6	<2.0	0.0	-100.0%	0.0		0	1,656	0.0	0	1,567	0.0	0	1,508	0.0
Cork University Hospital	M	3.0	<2.0	2.7	36.2%	3.0	-7.8%	1	19,104	0.5	1	17,834	0.6	11	18,403	6.0
Cork University Maternity Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	4,174	0.0	0	4,116	0.0	0	4,034	0.0
Kilcreene Regional Orthopaedic Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	564	0.0	0	516	0.0	0	593	0.0
Mallow General Hospital	M	1.8	<2.0	0.0	-100.0%	0.0		0	926	0.0	0	805	0.0	0	839	0.0
Mercy University Hospital	M	3.2	<2.0	2.0	-1.4%	2.8	-28.5%	1	6,875	1.5	1	6,279	1.6	2	6,409	3.1
South Infirmary Victoria University Hospital	M	0.5	<2.0	1.5	-24.7%	0.0		1	1,869	5.4	0	1,809	0.0	0	1,775	0.0
Tipperary University Hospital	M	3.2	<2.0	3.0	50.1%	3.5	-14.2%	1	6,406	1.6	2	5,885	3.4	3	6,006	5.0
UH Kerry	M	2.7	<2.0	2.6	31.9%	3.2	-18.3%	4	6,964	5.7	3	6,800	4.4	1	6,946	1.4
UH Waterford	M	1.6	<2.0	1.5	-26.0%	1.2	18.9%	2	13,978	1.4	2	13,625	1.5	5	13,607	3.7
UL Hospitals Group	M	2.6	<2.0	3.6	77.9%	2.1	66.4%	9	27,685	3.3	13	26,550	4.9	9	27,389	3.3
Croom Orthopaedic Hospital	M	0.9	<2.0	0.0	-100.0%	0.0		0	951	0.0	0	1,094	0.0	0	969	0.0
Ennis Hospital	M	2.5	<2.0	1.4	-30.7%	2.1	-34.9%	0	2,065	0.0	2	1,983	10.1	0	1,988	0.0
Nenagh Hospital	M	2.6	<2.0	1.6	-20.8%	1.9	-14.6%	0	1,852	0.0	1	1,706	5.9	0	1,736	0.0
St. John's Hospital Limerick	M	1.6	<2.0	3.3	65.4%	1.4	132.0%	1	2,591	3.9	0	2,521	0.0	0	2,545	0.0
UH Limerick	M	3.2	<2.0	4.7	135.5%	2.6	78.4%	8	17,950	4.5	10	16,960	5.9	9	17,833	5.0
UMH Limerick	M	0.4	<2.0	0.0	-100.0%	0.0		0	2,276	0.0	0	2,286	0.0	0	2,318	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days

No. of new cases of CPE (KPI No: A105)							Reporting Period July 2023					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National	M	872			537		442	21.5%	81	64	88	99
Children's Health Ireland	M	15			5		9	-44.4%	1	0	0	1
Dublin Midlands Hospital Group	M	113			96		56	71.4%	10	11	26	18
Coombe Women and Infants University Hospital	M	0			1		0		0	0	1	0
MRH Portlaoise	M	4			7		1	600.0%	0	0	3	1
MRH Tullamore	M	6			4		2	100.0%	0	0	0	2
Naas General Hospital	M	6			7		3	133.3%	1	1	1	2
St. James's Hospital	M	48			24		27	-11.1%	2	1	5	8
St. Luke's Radiation Oncology Network	M	4			3		2	50.0%	0	2	0	0
Tallaght University Hospital	M	45			50		21	138.1%	7	7	16	5
Ireland East Hospital Group	M	181			90		105	-14.3%	14	7	14	18
Mater Misericordiae University Hospital	M	57			20		29	-31.0%	2	1	4	6
MRH Mullingar	M	14			6		7	-14.3%	1	1	1	2
National Maternity Hospital	M	3			0		3	-100.0%	0	0	0	0
National Orthopaedic Hospital Cappagh	M	0			1		0		0	0	0	0
National Rehabilitation Hospital	M	0			1		0		1	0	0	0
Our Lady's Hospital Navan	M	8			3		4	-25.0%	1	1	1	0
Royal Victoria Eye and Ear Hospital	M	0			0		0		0	0	0	0
St. Columcille's Hospital	M	0			1		0		0	0	0	1
St. Luke's General Hospital Kilkenny	M	28			16		15	6.7%	2	1	3	0
St. Michael's Hospital	M	2			0		2	-100.0%	0	0	0	0
St. Vincent's University Hospital	M	61			40		41	-2.4%	5	3	5	9
Wexford General Hospital	M	8			2		4	-50.0%	2	0	0	0
RCSI Hospitals Group	M	97			60		40	50.0%	8	8	12	11
Beaumont Hospital	M	60			35		26	34.6%	5	6	8	7
Cavan General Hospital	M	9			4		4	0.0%	0	0	1	1
Connolly Hospital	M	15			9		5	80.0%	1	2	2	0
Louth County Hospital	M	0			0		0		0	0	0	0
Our Lady of Lourdes Hospital	M	10			11		4	175.0%	2	0	1	2
Rotunda Hospital	M	3			1		1	0.0%	0	0	0	1
Saolta University Health Care Group	M	164			110		75	46.7%	21	12	9	10
Galway University Hospitals	M	94			53		44	20.5%	8	5	6	3
Letterkenny University Hospital	M	7			1		3	-66.7%	0	0	1	0
Mayo University Hospital	M	36			15		16	-6.3%	2	3	0	3
Portiuncula University Hospital	M	12			22		5	340.0%	6	0	1	1
Roscommon University Hospital	M	1			6		0		2	1	0	0
Sligo University Hospital	M	14			13		7	85.7%	3	3	1	3

No. of new cases of CPE (KPI No: A105)							Reporting Period July 2023					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
South/South West Hospital Group	M	94			61		44	38.6%	12	7	8	16
Bantry General Hospital	M	5			2		3	-33.3%	1	0	0	0
Cork University Hospital	M	26			27		8	237.5%	6	5	3	9
Cork University Maternity Hospital	M	0			0		0		0	0	0	0
Kilcreene Regional Orthopaedic Hospital	M	0			0		0		0	0	0	0
Mallow General Hospital	M	0			0		0		0	0	0	0
Mercy University Hospital	M	9			5		3	66.7%	0	0	2	1
South Infirmary Victoria University Hospital	M	2			0		1	-100.0%	0	0	0	0
Tipperary University Hospital	M	10			6		4	50.0%	2	0	1	0
UH Kerry	M	6			0		2	-100.0%	0	0	0	0
UH Waterford	M	36			21		23	-8.7%	3	2	2	6
UL Hospitals Group	M	208			115		113	1.8%	15	19	19	25
Croom Orthopaedic Hospital	M	2			2		1	100.0%	0	1	0	1
Ennis Hospital	M	0			4		0		0	1	2	0
Nenagh Hospital	M	5			3		1	200.0%	1	1	0	0
St. John's Hospital Limerick	M	3			6		1	500.0%	0	0	3	0
UH Limerick	M	197			100		109	-8.3%	14	16	14	24
UMH Limerick	M	1			0		1	-100.0%	0	0	0	0

Notes:

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

3.Targets not finalised

Rate of defined and suspected venous thromboembolism (KPI-A140)

Reporting Period July 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M-1M	11.4			10.8		11.8	-8.8%	10.4	10.9	11.2	10.5
Children's Health Ireland	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
Dublin Midlands Hospital Group	M-1M	14.9			12.6		15.3	-17.5%	13.3	12.6	10.0	14.9
MRH Portlaoise	M-1M	5.9			9.2		5.4	70.6%	9.8	3.8	3.2	22.3
MRH Tullamore	M-1M	14.6			8.9		13.5	-34.3%	11.0	1.5	6.9	20.0
Naas General Hospital	M-1M	14.7			12.1		15.6	-22.3%	8.1	9.5	11.4	11.6
St. James's Hospital	M-1M	15.5			11.9		15.4	-23.0%	13.4	13.9	10.0	14.1
St. Luke's Radiation Oncology Network	M-1M	7.5			8.8		6.5	35.7%	18.5	0.0	11.1	0.0
Tallaght University Hospital	M-1M	17.3			17.9		19.2	-6.7%	18.4	24.2	12.3	16.9
Ireland East Hospital Group	M-1M	11.3			11.8		11.6	1.1%	8.8	12.2	14.3	10.3
Mater Misericordiae University Hospital	M-1M	17.2			16.0		18.3	-12.6%	10.4	13.7	24.2	14.9
MRH Mullingar	M-1M	7.7			11.7		7.7	51.0%	0.0	41.1	23.3	0.0
National Orthopaedic Hospital Cappagh	M-1M	0.6			0.0		0.0		0.0	0.0	0.0	0.0
National Rehabilitation Hospital	M-1M											
Our Lady's Hospital Navan	M-1M	9.5			7.1		9.7	-27.1%	8.5	9.2	2.8	3.1
Royal Victoria Eye and Ear Hospital	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
St. Columcille's Hospital	M-1M	3.8			3.1		4.9	-37.0%	8.3	0.0	0.0	0.0
St. Luke's General Hospital Kilkenny	M-1M	6.8			6.0		7.2	-16.5%	4.5	10.4	2.9	6.3
St. Michael's Hospital	M-1M	6.0			9.7		3.2	205.5%	5.0	0.0	16.9	14.6
St. Vincent's University Hospital	M-1M	15.6			16.4		15.6	4.8%	12.7	16.8	18.0	11.0
Wexford General Hospital	M-1M	4.7			7.4		5.4	36.8%	13.6	0.0	5.8	9.3
RCSI Hospitals Group	M-1M	9.6			10.9		9.4	15.6%	11.9	9.2	11.8	9.6
Beaumont Hospital	M-1M	11.9			12.5		11.9	5.3%	14.0	9.4	12.4	10.5
Cavan General Hospital	M-1M	8.9			10.0		10.2	-1.3%	13.9	8.3	14.5	10.6
Connolly Hospital	M-1M	8.5			11.8		8.2	42.7%	12.6	10.8	14.2	11.1
Our Lady of Lourdes Hospital	M-1M	7.2			8.0		6.1	30.4%	6.9	8.0	6.8	5.6
Saolta University Health Care Group	M-1M	10.4			8.9		11.1	-20.1%	8.7	11.4	11.1	9.5
Galway University Hospitals	M-1M	11.8			13.2		13.1	1.0%	12.3	13.5	17.3	14.1
Letterkenny University Hospital	M-1M	8.5			7.8		9.1	-14.7%	5.3	9.1	11.2	11.3
Mayo University Hospital	M-1M	12.1			6.4		14.0	-54.4%	8.9	9.9	11.5	0.0
Portiuncula University Hospital	M-1M	9.7			4.0		9.8	-58.8%	2.3	10.2	2.3	2.4
Roscommon University Hospital	M-1M	14.8			0.0		18.6	-100.0%	0.0	0.0	0.0	0.0
Sligo University Hospital	M-1M	8.2			6.6		7.2	-8.9%	9.7	12.0	3.0	5.6

Rate of defined and suspected venous thromboembolism (KPI-A140)

Reporting Period July 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
South/South West Hospital Group	M-1M	10.7			11.3		11.4	-0.5%	11.0	11.5	10.6	11.7
Bantry General Hospital	M-1M	20.0			18.7		29.1	-35.8%	22.2	7.0	7.1	32.3
Cork University Hospital	M-1M	12.8			15.1		11.3	33.7%	14.1	17.9	14.3	14.2
Kilcreene Regional Orthopaedic Hospital	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
Mallow General Hospital	M-1M	5.1			1.5		7.2	-79.5%	0.0	9.3	0.0	0.0
Mercy University Hospital	M-1M	9.8			8.9		8.3	7.5%	15.3	10.6	1.7	6.7
South Infirmary Victoria University Hospital	M-1M	4.4			5.7		5.7	0.1%	5.6	0.0	16.8	5.2
Tipperary University Hospital	M-1M	4.6			8.5		3.9	116.6%	7.1	8.1	0.0	15.9
UH Kerry	M-1M	15.8			8.0		18.7	-57.1%	3.8	0.0	13.2	10.3
UH Waterford	M-1M	9.7			11.0		12.9	-14.7%	10.1	13.7	11.2	10.0
UL Hospitals Group	M-1M	11.1			7.7		11.7	-34.3%	7.2	6.7	7.8	6.2
Croom Orthopaedic Hospital	M-1M	6.1			7.2		10.1	-28.5%	12.0	7.9	0.0	7.1
Ennis Hospital	M-1M	10.2			4.5		10.5	-56.8%	0.0	6.0	10.7	5.8
Nenagh Hospital	M-1M	7.9			7.5		8.0	-6.3%	24.0	0.0	14.5	6.8
St. John's Hospital Limerick	M-1M	13.6			7.5		13.6	-44.7%	9.6	16.0	5.1	9.7
UH Limerick	M-1M	11.6			8.2		12.0	-32.0%	6.0	6.0	7.9	5.7

Notes

1.Data Source HPO HIPE.

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)						Reporting Period July 2023						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National	M	23.0			12.8		26.3	-51.3%	17.0	11.9	6.3	10.0
Children's Health Ireland	M	2.5			0.3		4.1	-92.4%	0.0	0.0	0.0	1.1
Dublin Midlands Hospital Group	M	22.0			9.8		23.2	-57.7%	9.5	5.6	6.3	9.3
Coombe Women and Infants University Hospital	M	2.5			0.8		3.1	-74.3%	0.0	0.0	2.7	0.0
MRH Portlaoise	M	8.9			8.4		9.1	-7.6%	16.3	0.0	0.0	3.0
MRH Tullamore	M	18.6			5.8		16.8	-65.5%	0.0	1.6	3.2	0.0
Naas General Hospital	M	38.3			26.9		34.9	-22.9%	2.4	36.5	4.7	4.5
St. James's Hospital	M	26.7			11.7		30.9	-62.1%	10.6	2.0	12.1	11.0
St. Luke's Radiation Oncology Network	M	18.2			7.3		8.4	-13.0%	0.0	0.0	0.0	39.3
Tallaght University Hospital	M	20.7			6.8		22.6	-69.7%	15.6	6.2	3.3	11.4
Ireland East Hospital Group	M	21.6			12.3		25.4	-51.4%	8.9	8.6	7.2	10.3
Mater Misericordiae University Hospital	M	21.5			11.6		25.8	-55.1%	17.4	11.6	13.0	2.1
MRH Mullingar	M	13.4			11.0		17.8	-38.1%	3.3	15.9	3.4	1.6
National Maternity Hospital	M	1.9			0.0		3.1	-100.0%	0.0	0.0	0.0	0.0
National Orthopaedic Hospital Cappagh	M	8.6			2.4		3.7	-34.5%	14.0	0.0	0.0	
National Rehabilitation Hospital	M	4.2			4.0		6.4	-37.4%	6.0	3.0	9.4	5.9
Our Lady's Hospital Navan	M	26.2			17.9		23.0	-22.4%	43.0	7.0	0.0	3.8
Royal Victoria Eye and Ear Hospital	M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
St. Columcille's Hospital	M	39.1			16.7		38.5	-56.6%	0.0	2.7	5.6	11.2
St. Luke's General Hospital Kilkenny	M	18.2			6.4		22.7	-71.8%	2.4	4.6	2.7	10.3
St. Michael's Hospital	M	24.9			13.5		19.8	-31.7%	0.0	0.0	0.0	35.7
St. Vincent's University Hospital	M	28.5			18.5		35.7	-48.2%	4.4	10.7	6.2	14.6
Wexford General Hospital	M	22.4			12.6		25.1	-50.0%	6.4	7.0	15.2	43.0
RCSI Hospitals Group	M	27.1			15.2		30.9	-50.9%	16.2	16.0	5.8	4.6
Beaumont Hospital	M	30.8			15.9		35.0	-54.5%	10.1	10.3	7.8	7.7
Cavan General Hospital	M	28.9			16.0		34.6	-53.9%	33.6	7.8	12.3	1.6
Connolly Hospital	M	33.8			13.5		44.1	-69.4%	16.5	23.2	1.9	6.7
Louth County Hospital	M	120000.0			300000.0		60000.0	400.0%			10000.0	
Our Lady of Lourdes Hospital	M	20.8			17.3		19.7	-12.4%	16.5	25.1	4.2	0.8
Rotunda Hospital	M	0.4			0.0		0.3	-100.0%	0.0	0.0	0.0	0.0
Saolta University Health Care Group	M	24.1			13.0		27.1	-52.0%	19.5	16.0	6.1	11.1
Galway University Hospitals	M	21.5			11.6		23.5	-50.8%	12.2	13.5	4.0	9.7
Letterkenny University Hospital	M	25.1			13.1		31.9	-58.8%	26.6	0.9	1.0	6.8
Mayo University Hospital	M	24.9			14.3		25.8	-44.8%	48.4	7.1	9.2	20.5
Portiuncula University Hospital	M	16.0			13.8		23.6	-41.8%	9.6	46.9	2.5	2.4
Roscommon University Hospital	M	38.1			14.3		30.4	-53.1%	17.0	72.2	0.0	5.1
Sligo University Hospital	M	29.4			15.1		32.0	-52.9%	6.9	25.3	17.0	15.1

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)						Reporting Period July 2023						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
South/South West Hospital Group	M	23.0			13.7		26.6	-48.4%	29.7	12.8	7.4	14.3
Bantry General Hospital	M	29.8			10.5		44.6	-76.5%	29.7	0.0	0.0	46.4
Cork University Hospital	M	22.6			15.5		23.6	-34.5%	22.6	18.3	10.1	13.0
Cork University Maternity Hospital	M	0.2			0.0		0.4	-100.0%	0.0	0.0	0.0	0.0
Kilcreene Regional Orthopaedic Hospital	M	7.3			0.0		12.6	-100.0%	0.0	0.0	0.0	0.0
Mallow General Hospital	M	22.4			11.7		28.4	-58.9%	0.0	0.0	49.7	11.9
Mercy University Hospital	M	30.9			15.6		33.6	-53.7%	54.0	2.9	8.0	6.2
South Infirmary Victoria University Hospital	M	19.6			7.5		23.0	-67.2%	15.2	32.1	0.0	0.0
Tipperary University Hospital	M	25.8			10.8		29.1	-62.8%	8.2	35.9	6.8	11.7
UH Kerry	M	35.4			27.8		53.6	-48.1%	48.6	14.4	16.2	51.8
UH Waterford	M	19.1			10.0		18.2	-44.9%	40.6	2.9	1.5	5.1
UL Hospitals Group	M	25.3			16.9		30.6	-44.7%	27.7	17.7	4.9	12.8
Croom Orthopaedic Hospital	M	9.5			1.4		6.2	-76.8%	10.3	0.0	0.0	0.0
Ennis Hospital	M	12.4			4.9		17.7	-72.6%	25.3	9.7	0.0	0.0
Nenagh Hospital	M	24.6			13.5		44.5	-69.8%	68.3	5.4	11.7	0.0
St. John's Hospital Limerick	M	29.6			27.0		28.5	-5.3%	15.8	15.4	4.0	0.0
UH Limerick	M	30.0			20.2		35.6	-43.4%	30.1	23.4	5.9	19.6
UMH Limerick	M	3.2			0.0		5.3	-100.0%	0.0	0.0	0.0	0.0

Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.Rate is per 10,000 bed days

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period July 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National												
The number of new patients attending rapid access breast, lung and prostate clinic	M	34,339	26,400	15,364	20,525	33.6%	19,924	3.0%	2,548	3,324	2,824	2,780
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	25,677	24,925	14,506	16,702	15.1%	14,485	15.3%	2,144	2,694	2,121	2,056
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	74.8%	95%	95%	81.4%	-14.3%	72.7%	11.9%	84.1%	81.0%	75.1%	74.0%
Dublin Midlands Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,962			3,258		2,821	15.5%	377	548	430	423
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,643			2,490		2,776	-10.3%	344	376	248	241
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	93.6%	95%	95%	76.4%	-19.6%	98.4%	-22.3%	91.2%	68.6%	57.7%	57.0%
St. James's Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,962			3,258		2,821	15.5%	377	548	430	423
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,643			2,490		2,776	-10.3%	344	376	248	241
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	93.6%	95%	95%	76.4%	-19.6%	98.4%	-22.3%	91.2%	68.6%	57.7%	57.0%
Ireland East Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	8,533			4,872		4,888	-0.3%	652	824	657	640
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	7,165			4,608		3,765	22.4%	631	800	610	597
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	84.0%	95%	95%	94.6%	-0.4%	77.0%	22.8%	96.8%	97.1%	92.8%	93.3%
Mater Misericordiae University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,076			2,760		2,841	-2.9%	357	507	327	338
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,809			2,703		1,815	48.9%	348	507	313	316
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	75.0%	95%	95%	97.9%	3.1%	63.9%	53.3%	97.5%	100.0%	95.7%	93.5%
St. Vincent's University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,457			2,112		2,047	3.2%	295	317	330	302
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,356			1,905		1,950	-2.3%	283	293	297	281
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	97.1%	95%	95%	90.2%	-5.1%	95.3%	-5.3%	95.9%	92.4%	90.0%	93.0%

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period July 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
RCSI Hospitals Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,516			2,371		2,001	18.5%	304	362	338	354
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,507			2,364		1,998	18.3%	303	359	338	352
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	99.7%	95%	95%	99.7%	5.0%	99.9%	-0.1%	99.7%	99.2%	100.0%	99.4%
Beaumont Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,516			2,371		2,001	18.5%	304	362	338	354
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,507			2,364		1,998	18.3%	303	359	338	352
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	99.7%	95%	95%	99.7%	5.0%	99.9%	-0.1%	99.7%	99.2%	100.0%	99.4%
Saolta University Health Care Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	6,877			3,813		4,075	-6.4%	453	585	532	534
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,735			2,460		2,159	13.9%	263	382	280	262
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	54.3%	95%	95%	64.5%	-32.1%	53.0%	21.8%	58.1%	65.3%	52.6%	49.1%
Galway University Hospitals												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,662			2,999		3,365	-10.9%	334	423	428	428
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,767			1,794		1,575	13.9%	147	221	176	158
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	48.9%	95%	95%	59.8%	-37.0%	46.8%	27.8%	44.0%	52.2%	41.1%	36.9%
Letterkenny University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	1,215			814		710	14.6%	119	162	104	106
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	968			666		584	14.0%	116	161	104	104
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	79.7%	95%	95%	81.8%	-13.9%	82.3%	-0.5%	97.5%	99.4%	100.0%	98.1%

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period July 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
South/South West Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	6,401			3,677		3,888	-5.4%	469	585	532	497
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,660			2,533		2,067	22.5%	347	419	352	311
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	57.2%	95%	95%	68.9%	-27.5%	53.2%	29.6%	74.0%	71.6%	66.2%	62.6%
Cork University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,000			2,367		2,422	-2.3%	290	397	340	322
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,294			1,291		619	108.6%	185	250	163	141
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	32.4%	95%	95%	54.5%	-42.6%	25.6%	113.4%	63.8%	63.0%	47.9%	43.8%
UH Waterford												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,401			1,310		1,466	-10.6%	179	188	192	175
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,366			1,242		1,448	-14.2%	162	169	189	170
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	98.5%	95%	95%	94.8%	-0.2%	98.8%	-4.0%	90.5%	89.9%	98.4%	97.1%
UL Hospitals Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,050			2,534		2,251	12.6%	293	420	335	332
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,967			2,247		1,720	30.6%	256	358	293	293
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	73.3%	95%	95%	88.7%	-6.7%	76.4%	16.0%	87.4%	85.2%	87.5%	88.3%
UH Limerick												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,050			2,534		2,251	12.6%	293	420	335	332
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,967			2,247		1,720	30.6%	256	358	293	293
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	73.3%	95%	95%	88.7%	-6.7%	76.4%	16.0%	87.4%	85.2%	87.5%	88.3%

Notes

1.Data source NCCP.

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period July 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	25,236	19,600	11,406	14,924	30.8%	14,735	1.3%	1,811	2,451	2,004	2,026
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	17,841	18,620	10,837	12,065	11.3%	10,136	19.0%	1,577	2,004	1,461	1,417
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	70.7%	95%	95%	80.8%	-14.9%	68.8%	17.5%	87.1%	81.8%	72.9%	69.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,140	22,500	13,094	10,856	-17.1%	9,894	9.7%	1,338	1,687	1,507	1,176
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	9,348	21,375	12,441	7,504	-39.7%	4,722	58.9%	964	1,139	1,078	821
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	51.5%	95%	95%	69.1%	-27.2%	47.7%	44.8%	72.0%	67.5%	71.5%	69.8%
Dublin Midlands Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,507			2,329		2,005	16.2%	261	403	303	282
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,206			1,580		1,970	-19.8%	228	237	123	107
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	91.4%	95%	95%	67.8%	-28.6%	98.3%	-31.0%	87.4%	58.8%	40.6%	37.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,486			1,180		1,574	-25.0%	183	172	88	103
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,243			1,147		1,341	-14.5%	182	172	88	103
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	90.2%	95%	95%	97.2%	2.3%	85.2%	14.1%	99.5%	100.0%	100.0%	100.0%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5, NCCP6, NCCP7, NCCP8)								Reporting Period July 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
St. James's Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,507			2,329		2,005	16.2%	261	403	303	282
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,206			1,580		1,970	-19.8%	228	237	123	107
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	91.4%	95%	95%	67.8%	-28.6%	98.3%	-31.0%	87.4%	58.8%	40.6%	37.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,486			1,180		1,574	-25.0%	183	172	88	103
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,243			1,147		1,341	-14.5%	182	172	88	103
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	90.2%	95%	95%	97.2%	2.3%	85.2%	14.1%	99.5%	100.0%	100.0%	100.0%
Ireland East Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	6,735			3,746		3,843	-2.5%	514	630	500	494
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	5,387			3,528		2,736	28.9%	498	618	465	457
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	80.0%	95%	95%	94.2%	-0.9%	71.2%	32.3%	96.9%	98.1%	93.0%	92.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,617			2,777		2,721	2.1%	298	451	377	381
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,237			1,481		1,268	16.8%	145	244	214	239
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	48.5%	95%	95%	53.3%	-43.9%	46.6%	14.4%	48.7%	54.1%	56.8%	62.7%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period July 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Mater Misericordiae University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,171			2,179		2,331	-6.5%	302	400	262	260
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,907			2,124		1,307	62.5%	293	400	248	238
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	69.7%	95%	95%	97.5%	2.6%	56.1%	73.8%	97.0%	100.0%	94.7%	91.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,066			1,352		1,118	20.9%	132	229	195	218
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,934			1,352		1,080	25.2%	132	229	195	218
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	93.6%	95%	95%	100.0%	5.3%	96.6%	3.5%	100.0%	100.0%	100.0%	100.0%
St. Vincent's University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,564			1,567		1,512	3.6%	212	230	238	234
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,480			1,404		1,429	-1.7%	205	218	217	219
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	96.7%	95%	95%	89.6%	-5.7%	94.5%	-5.2%	96.7%	94.8%	91.2%	93.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,551			1,425		1,603	-11.1%	166	222	182	163
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	303			129		188	-31.4%	13	15	19	21
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	11.9%	95%	95%	9.1%	-90.5%	11.7%	-22.8%	7.8%	6.8%	10.4%	12.9%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period July 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
RCSI Hospitals Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,694			1,845		1,540	19.8%	227	292	274	258
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,687			1,843		1,538	19.8%	226	292	274	257
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.7%	95%	95%	99.9%	5.1%	99.9%	0.0%	99.6%	100.0%	100.0%	99.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,536			1,449		1,528	-5.2%	186	237	153	146
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,523			1,446		1,519	-4.8%	186	237	153	145
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.5%	95%	95%	99.8%	5.0%	99.4%	0.4%	100.0%	100.0%	100.0%	99.3%
Beaumont Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,694			1,845		1,540	19.8%	227	292	274	258
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,687			1,843		1,538	19.8%	226	292	274	257
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.7%	95%	95%	99.9%	5.1%	99.9%	0.0%	99.6%	100.0%	100.0%	99.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,536			1,449		1,528	-5.2%	186	237	153	146
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,523			1,446		1,519	-4.8%	186	237	153	145
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.5%	95%	95%	99.8%	5.0%	99.4%	0.4%	100.0%	100.0%	100.0%	99.3%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period July 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Saolta University Health Care Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,149			2,734		3,092	-11.6%	314	418	371	399
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,244			1,575		1,397	12.7%	173	248	153	154
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	43.6%	95%	95%	57.6%	-39.4%	45.2%	27.5%	55.1%	59.3%	41.2%	38.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,961			2,029		884	129.5%	223	227	163	224
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	611			1,081		151	615.9%	168	163	97	55
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	20.6%	95%	95%	53.3%	-43.9%	17.1%	211.9%	75.3%	71.8%	59.5%	24.6%
Galway University Hospitals												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,934			1,920		2,382	-19.4%	195	256	267	293
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,276			909		813	11.8%	57	87	49	50
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	32.4%	95%	95%	47.3%	-50.2%	34.1%	38.7%	29.2%	34.0%	18.4%	17.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,701			1,431		349	310.0%	111	129	114	217
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	145			487		54	801.9%	57	66	48	48
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	8.5%	95%	95%	34.0%	-64.2%	15.5%	119.9%	51.4%	51.2%	42.1%	22.1%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period July 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Letterkenny University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,215			814		710	14.6%	119	162	104	106
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	968			666		584	14.0%	116	161	104	104
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	79.7%	95%	95%	81.8%	-13.9%	82.3%	-0.5%	97.5%	99.4%	100.0%	98.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,260			598		535	11.8%	112	98	49	7
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	466			594		97	512.4%	111	97	49	7
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	37.0%	95%	95%	99.3%	4.6%	18.1%	447.9%	99.1%	99.0%	100.0%	100.0%
South/South West Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,471			2,484		2,756	-9.9%	303	402	325	345
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,425			1,808		1,357	33.2%	262	336	220	202
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	54.2%	95%	95%	72.8%	-23.4%	49.2%	47.8%	86.5%	83.6%	67.7%	58.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,887			2,719		2,166	25.5%	338	531	632	232
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,281			1,650		344	379.7%	173	254	432	189
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	33.0%	95%	95%	60.7%	-36.1%	15.9%	282.1%	51.2%	47.8%	68.4%	81.5%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period July 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Cork University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,036			1,768		1,818	-2.8%	211	294	230	242
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,005			1,095		430	154.7%	170	228	125	102
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	33.1%	95%	95%	61.9%	-34.8%	23.7%	161.9%	80.6%	77.6%	54.3%	42.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,702			1,578		902	74.9%	198	331	447	120
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	235			509		169	201.2%	33	54	247	77
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	13.8%	95%	95%	32.3%	-66.0%	18.7%	72.2%	16.7%	16.3%	55.3%	64.2%
UH Waterford												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,435			716		938	-23.7%	92	108	95	103
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,420			713		927	-23.1%	92	108	95	100
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.0%	95%	95%	99.6%	4.8%	98.8%	0.8%	100.0%	100.0%	100.0%	97.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,185			1,141		1,264	-9.7%	140	200	185	112
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,046			1,141		175	552.0%	140	200	185	112
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	47.9%	95%	95%	100.0%	5.3%	13.8%	622.3%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5, NCCP6, NCCP7, NCCP8)								Reporting Period July 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
UL Hospitals Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,680			1,786		1,499	19.1%	192	306	231	248
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,892			1,731		1,138	52.1%	190	273	226	240
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	70.6%	95%	95%	96.9%	2.0%	75.9%	27.7%	99.0%	89.2%	97.8%	96.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,653			702		1,021	-31.2%	110	69	94	90
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	453			699		99	606.1%	110	69	94	90
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	27.4%	95%	95%	99.6%	4.8%	9.7%	926.9%	100.0%	100.0%	100.0%	100.0%
UH Limerick												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,680			1,786		1,499	19.1%	192	306	231	248
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,892			1,731		1,138	52.1%	190	273	226	240
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	70.6%	95%	95%	96.9%	2.0%	75.9%	27.7%	99.0%	89.2%	97.8%	96.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,653			702		1,021	-31.2%	110	69	94	90
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	453			699		99	606.1%	110	69	94	90
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	27.4%	95%	95%	99.6%	4.8%	9.7%	926.9%	100.0%	100.0%	100.0%	100.0%

Notes

1.Data source NCCP.

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period July 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	4,360	3,700	2,155	2,640	22.5%	2,439	8.2%	350	403	371	365
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,954	3,515	2,045	2,167	6.0%	2,191	-1.1%	254	320	288	316
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	90.7%	95%	95%	82.1%	-13.6%	89.8%	-8.6%	72.6%	79.4%	77.6%	86.6%
Dublin Midlands Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	852			561		473	18.6%	71	88	66	77
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	846			555		470	18.1%	71	88	64	75
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.3%	95%	95%	98.9%	4.1%	99.4%	-0.4%	100.0%	100.0%	97.0%	97.4%
St. James's Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	852			561		473	18.6%	71	88	66	77
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	846			555		470	18.1%	71	88	64	75
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.3%	95%	95%	98.9%	4.1%	99.4%	-0.4%	100.0%	100.0%	97.0%	97.4%
Ireland East Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	975			598		586	2.0%	88	94	84	74
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	966			588		578	1.7%	88	94	83	74
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.1%	95%	95%	98.3%	3.5%	98.6%	-0.3%	100.0%	100.0%	98.8%	100.0%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period July 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Mater Misericordiae University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	457			255		262	-2.7%	33	48	30	28
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	454			253		260	-2.7%	33	48	30	28
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.3%	95%	95%	99.2%	4.4%	99.2%	-0.0%	100.0%	100.0%	100.0%	100.0%
St. Vincent's University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	518			343		324	5.9%	55	46	54	46
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	512			335		318	5.3%	55	46	53	46
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.8%	95%	95%	97.7%	2.8%	98.1%	-0.5%	100.0%	100.0%	98.1%	100.0%
RCSI Hospitals Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	302			187		165	13.3%	24	26	21	43
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	300			185		164	12.8%	24	26	21	42
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.3%	95%	95%	98.9%	4.1%	99.4%	-0.5%	100.0%	100.0%	100.0%	97.7%
Beaumont Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	302			187		165	13.3%	24	26	21	43
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	300			185		164	12.8%	24	26	21	42
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.3%	95%	95%	98.9%	4.1%	99.4%	-0.5%	100.0%	100.0%	100.0%	97.7%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period July 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Saolta University Health Care Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	800			507		436	16.3%	70	77	79	70
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	748			346		386	-10.4%	35	45	48	43
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	93.5%	95%	95%	68.2%	-28.2%	88.5%	-22.9%	50.0%	58.4%	60.8%	61.4%
Galway University Hospitals												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	800			507		436	16.3%	70	77	79	70
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	748			346		386	-10.4%	35	45	48	43
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	93.5%	95%	95%	68.2%	-28.2%	88.5%	-22.9%	50.0%	58.4%	60.8%	61.4%
South/South West Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	698			418		383	9.1%	51	54	77	57
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	551			266		309	-13.9%	13	25	49	53
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	78.9%	95%	95%	63.6%	-33.0%	80.7%	-21.1%	25.5%	46.3%	63.6%	93.0%
Cork University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	345			224		209	7.2%	29	26	47	27
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	218			137		142	-3.5%	8	16	22	25
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	63.2%	95%	95%	61.2%	-35.6%	67.9%	-10.0%	27.6%	61.5%	46.8%	92.6%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period July 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
UH Waterford												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	353			194		174	11.5%	22	28	30	30
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	333			129		167	-22.8%	5	9	27	28
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	94.3%	95%	95%	66.5%	-30.0%	96.0%	-30.7%	22.7%	32.1%	90.0%	93.3%
UL Hospitals Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	733			369		396	-6.8%	46	64	44	44
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	543			227		284	-20.1%	23	42	23	29
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	74.1%	95%	95%	61.5%	-35.2%	71.7%	-14.2%	50.0%	65.6%	52.3%	65.9%
UH Limerick												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	733			369		396	-6.8%	46	64	44	44
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	543			227		284	-20.1%	23	42	23	29
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	74.1%	95%	95%	61.5%	-35.2%	71.7%	-14.2%	50.0%	65.6%	52.3%	65.9%

Notes

1.Data source NCCP.

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)

Reporting Period July 2023

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	4,743	3,100	1,803	2,961	64.2%	2,750	7.7%	387	470	449	389
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	3,882	2,790	1,624	2,470	52.1%	2,158	14.5%	313	370	372	323
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	81.8%	90%	90%	83.4%	-7.3%	78.5%	6.3%	80.9%	78.7%	82.9%	83.0%
Dublin Midlands Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	603			368		343	7.3%	45	57	61	64
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	591			355		336	5.7%	45	51	61	59
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	98.0%	90%	90%	96.5%	7.2%	98.0%	-1.5%	100.0%	89.5%	100.0%	92.2%
St. James's Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	603			368		343	7.3%	45	57	61	64
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	591			355		336	5.7%	45	51	61	59
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	98.0%	90%	90%	96.5%	7.2%	98.0%	-1.5%	100.0%	89.5%	100.0%	92.2%
Ireland East Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	823			528		459	15.0%	50	100	73	72
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	812			492		451	9.1%	45	88	62	66
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	98.7%	90%	90%	93.2%	3.5%	98.3%	-5.2%	90.0%	88.0%	84.9%	91.7%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)

Reporting Period July 2023

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Mater Misericordiae University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	448			326		248	31.5%	22	59	35	50
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	448			326		248	31.5%	22	59	35	50
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
St. Vincent's University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	375			202		211	-4.3%	28	41	38	22
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	364			166		203	-18.2%	23	29	27	16
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	97.1%	90%	90%	82.2%	-8.7%	96.2%	-14.6%	82.1%	70.7%	71.1%	72.7%
RCSI Hospitals Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	520			339		296	14.5%	53	44	43	53
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	520			336		296	13.5%	53	41	43	53
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	99.1%	10.1%	100.0%	-0.9%	100.0%	93.2%	100.0%	100.0%
Beaumont Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	520			339		296	14.5%	53	44	43	53
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	520			336		296	13.5%	53	41	43	53
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	99.1%	10.1%	100.0%	-0.9%	100.0%	93.2%	100.0%	100.0%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)

Reporting Period July 2023

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Saolta University Health Care Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	928			572		547	4.6%	69	90	82	65
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	743			539		376	43.4%	55	89	79	65
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	80.1%	90%	90%	94.2%	4.7%	68.7%	37.1%	79.7%	98.9%	96.3%	100.0%
Galway University Hospitals												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	928			572		547	4.6%	69	90	82	65
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	743			539		376	43.4%	55	89	79	65
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	80.1%	90%	90%	94.2%	4.7%	68.7%	37.1%	79.7%	98.9%	96.3%	100.0%
South/South West Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,232			775		749	3.5%	115	129	130	95
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	684			459		401	14.5%	72	58	83	56
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	55.5%	90%	90%	59.2%	-34.2%	53.5%	10.6%	62.6%	45.0%	63.8%	58.9%
Cork University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	619			375		395	-5.1%	50	77	63	53
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	71			59		47	25.5%	7	6	16	14
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	11.5%	90%	90%	15.7%	-82.5%	11.9%	32.2%	14.0%	7.8%	25.4%	26.4%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)	Reporting Period July 2023
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Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
UH Waterford												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	613			400		354	13.0%	65	52	67	42
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	613			400		354	13.0%	65	52	67	42
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
UL Hospitals Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	637			379		356	6.5%	55	50	60	40
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	532			289		298	-3.0%	43	43	44	24
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	83.5%	90%	90%	76.3%	-15.3%	83.7%	-8.9%	78.2%	86.0%	73.3%	60.0%
UH Limerick												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	637			379		356	6.5%	55	50	60	40
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	532			289		298	-3.0%	43	43	44	24
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	83.5%	90%	90%	76.3%	-15.3%	83.7%	-8.9%	78.2%	86.0%	73.3%	60.0%

Notes

1. Data source NCCP

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)

Reporting Period July 2023

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,959	5,200	3,028	3,650	20.5%	3,338	9.3%	440	540	541	536
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,158	4,680	2,724	2,324	-14.7%	2,442	-4.8%	274	359	339	352
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	69.8%	90%	90%	63.7%	-29.3%	73.2%	-13.0%	62.3%	66.5%	62.7%	65.7%
Dublin Midlands Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,139			1,909		1,754	8.8%	237	286	292	284
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,008			925		1,206	-23.3%	110	148	142	152
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	64.0%	90%	90%	48.5%	-46.2%	68.8%	-29.5%	46.4%	51.7%	48.6%	53.5%
St. Luke's Radiation Oncology Network												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,139			1,909		1,754	8.8%	237	286	292	284
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,008			925		1,206	-23.3%	110	148	142	152
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	64.0%	90%	90%	48.5%	-46.2%	68.8%	-29.5%	46.4%	51.7%	48.6%	53.5%
Saolta University Health Care Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	761			557		435	28.0%	73	74	84	97
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	559			408		332	22.9%	52	54	68	71
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	73.5%	90%	90%	73.2%	-18.6%	76.3%	-4.0%	71.2%	73.0%	81.0%	73.2%

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period July 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Altnagelvin												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	143			118		80	47.5%	11	10	20	22
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	98			77		60	28.3%	5	7	18	15
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	68.5%	90%	90%	65.3%	-27.5%	75.0%	-13.0%	45.5%	70.0%	90.0%	68.2%
Galway University Hospitals												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	618			439		355	23.7%	62	64	64	75
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	461			331		272	21.7%	47	47	50	56
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	74.6%	90%	90%	75.4%	-16.2%	76.6%	-1.6%	75.8%	73.4%	78.1%	74.7%
South/South West Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,399			872		772	13.0%	94	148	139	119
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	953			686		544	26.1%	77	125	106	94
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	68.1%	90%	90%	78.7%	-12.6%	70.5%	11.6%	81.9%	84.5%	76.3%	79.0%
Cork University Hospital												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	970			588		524	12.2%	54	97	94	84
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	569			438		325	34.8%	45	76	65	65
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	58.7%	90%	90%	74.5%	-17.2%	62.0%	20.1%	83.3%	78.4%	69.1%	77.4%

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period July 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
UPMC, Whitfield, Waterford												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	429			284		248	14.5%	40	51	45	35
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	384			248		219	13.2%	32	49	41	29
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	89.5%	90%	90%	87.3%	-3.0%	88.3%	-1.1%	80.0%	96.1%	91.1%	82.9%
UL Hospitals Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	660			312		377	-17.2%	36	32	26	36
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	638			305		360	-15.3%	35	32	23	35
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	96.7%	90%	90%	97.8%	8.6%	95.5%	2.4%	97.2%	100.0%	88.5%	97.2%
Mid Western Radiation Oncology Centre, Limerick												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	660			312		377	-17.2%	36	32	26	36
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	638			305		360	-15.3%	35	32	23	35
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	96.7%	90%	90%	97.8%	8.6%	95.5%	2.4%	97.2%	100.0%	88.5%	97.2%

Notes

1.Data source NCCP.

National Ambulance Service		Reporting Period July 2023													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
NAS3	Total no. of AS1 and AS2 (emergency ambulance) calls - excludes DFB data from June 2023	National	M	389,764	407,040	237,440	212,136	-10.7%	223,905	-5.3%	31,922	33,820	25,675	26,381	
		Dublin Fire Brigade													
		North Leinster	M	125,136				72,741		72,230	0.7%	10,402	10,936	10,149	10,312
		South	M	87,815				51,519		49,818	3.4%	7,057	7,826	7,401	7,790
		West	M	94,828				55,268		54,181	2.0%	7,861	8,082	8,125	8,279
NAS6	Number of clinical status 1 ECHO Calls activated - excludes DFB data from June 2023	National	M	6,984	7,208	4,207	3,613	-14.1%	3,996	-9.6%	505	518	423	467	
		Dublin Fire Brigade													
		North Leinster	M	2,358				1,289		1,362	-5.4%	169	177	174	201
		South	M	1,603				886		906	-2.2%	105	109	136	144
		West	M	1,397				778		798	-2.5%	116	105	113	122
NAS7	Number of clinical status 1 ECHO calls arrived at scene (excludes those stood down en route) - excludes DFB data from June 2023	National	M	6,608	6,784	3,955	3,450	-12.8%	3,792	-9.0%	474	494	410	450	
		Dublin Fire Brigade													
		North Leinster	M	2,241				1,224		1,299	-5.8%	157	167	163	190
		South	M	1,578				873		891	-2.0%	104	108	135	140
		West	M	1,386				771		793	-2.8%	113	104	112	120
NAS10	Total number of clinical status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less - excludes DFB data from June 2023	National	M	4,768			2,533		2,741	-7.6%	352	361	281	321	
		Dublin Fire Brigade													
		North Leinster	M	1,720				936		997	-6.1%	119	125	118	147
		South	M	1,029				619		579	6.9%	81	74	86	97
		West	M	927				521		533	-2.3%	72	70	77	77
NAS11	% of clinical status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less - excludes DFB data from June 2023	National	M	72.2%	75%	75%	73.4%	-2.1%	72.3%	1.6%	74.3%	73.1%	68.5%	71.3%	
		Dublin Fire Brigade													
		North Leinster	M	76.8%	75%	75%	76.5%	2.0%	76.8%	-0.4%	75.8%	74.9%	72.4%	77.4%	
		South	M	65.2%	75%	75%	70.9%	-5.5%	65.0%	9.1%	77.9%	68.5%	63.7%	69.3%	
		West	M	66.9%	75%	75%	67.6%	-9.9%	67.2%	0.5%	63.7%	67.3%	68.8%	64.2%	
NAS12	Number of clinical status 1 DELTA calls - activated - excludes DFB data from June 2023 - excludes DFB data from June 2023	National	M	171,240	175,960	102,641	92,285	-10.1%	97,134	-5.0%	13,988	14,695	10,960	11,081	
		Dublin Fire Brigade													
		North Leinster	M	54,671				31,136		31,180	-0.1%	4,479	4,682	4,299	4,249
		South	M	39,301				22,606		22,218	1.7%	3,129	3,368	3,217	3,409
		West	M	40,403				23,476		22,749	3.2%	3,343	3,402	3,444	3,423
NAS13	Number of clinical status 1 DELTA calls arrived at scene (excludes those stood down en route) - excludes DFB data from June 2023 - excludes DFB data from June 2023	National	M	157,582	162,180	94,605	84,836	-10.3%	89,425	-5.1%	12,897	13,458	10,092	10,198	
		Dublin Fire Brigade													
		North Leinster	M	49,634				28,066		28,315	-0.9%	4,028	4,203	3,868	3,805
		South	M	36,669				21,135		20,774	1.7%	2,910	3,155	3,012	3,167
		West	M	38,037				22,004		21,489	2.4%	3,121	3,195	3,212	3,226
NAS16	Total number of clinical status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less - excludes DFB data from June 2023	National	M	63,773			37,597		36,771	2.2%	5,626	5,880	4,468	4,468	
		Dublin Fire Brigade													
		North Leinster	M	22,469				13,353		12,979	2.9%	1,932	1,990	1,791	1,752
		South	M	13,485				8,774		7,567	16.0%	1,248	1,327	1,121	1,229
		West	M	17,379				10,668		10,030	6.4%	1,505	1,582	1,556	1,487
NAS17	% of clinical status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less - excludes DFB data from June 2023	National	M	40.5%	45%	45%	44.3%	-1.5%	41.1%	7.8%	43.6%	43.7%	44.3%	43.8%	
		Dublin Fire Brigade													
		North Leinster	M	45.3%	45%	45%	47.6%	5.7%	45.8%	3.8%	48.0%	47.3%	46.3%	46.0%	
		South	M	36.8%	45%	45%	41.5%	-7.7%	36.4%	14.0%	42.9%	42.1%	37.2%	38.8%	
		West	M	45.7%	45%	45%	48.5%	7.7%	46.7%	3.9%	48.2%	49.5%	48.4%	46.1%	
NAS20	% of ECHO calls which had a resource allocated within 90 seconds of call start	National	M	91.8%	98%	98%	94.0%	-4.0%	92.2%	2.0%	93.1%	95.4%	93.6%	91.6%	
		North Leinster	M	92.0%	98%	98%	93.6%	-4.5%	91.9%	1.8%	91.1%	95.5%	92.0%	90.0%	
		South	M	89.4%	98%	98%	93.5%	-4.6%	90.6%	3.1%	93.3%	92.7%	92.6%	93.8%	
		West	M	94.1%	98%	98%	95.5%	-2.5%	94.4%	1.2%	95.7%	98.1%	97.3%	91.8%	

National Ambulance Service		Reporting Period July 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
NAS21	% of DELTA calls which have a resource allocated within 90 seconds of call start	National	M	73.3%	90%	90%	76.6%	-14.9%	74.2%	3.2%	77.3%	76.3%	74.9%	72.7%
		North Leinster	M	72.0%	90%	90%	73.8%	-18.0%	73.2%	0.9%	74.2%	74.1%	70.8%	68.6%
		South	M	68.0%	90%	90%	74.2%	-17.6%	68.0%	9.0%	75.8%	73.6%	71.1%	70.8%
		West	M	80.2%	90%	90%	82.6%	-8.2%	81.6%	1.2%	82.9%	82.1%	83.6%	79.8%
NAS23	Total AS3 Calls - (EA's)	National	M	4,208			2,480		2,311	7.3%	307	287	381	514
		North Leinster	M	1,534			866		930	-6.9%	108	110	138	160
		South	M	1,496			871		831	4.8%	107	94	112	195
		West	M	1,178			743		550	35.1%	92	83	131	159
NAS24	No. of intermediate care vehicle (ICV) transfer calls	National	M	18,593	19,080	11,130	19,402	74.3%	10,199	90.2%	3,072	3,481	2,341	1,968
		North Leinster	M	5,291			6,361		2,967	114.4%	1,027	1,192	744	642
		South	M	4,851			5,557		2,560	117.1%	863	1,035	685	567
		West	M	8,451			7,484		4,672	60.2%	1,182	1,254	912	759
NAS22	Total no. of AS3 calls (inter-hospital transfers)	National	M	22,801	24,400	14,231	21,882	53.8%	12,510	74.9%	3,379	3,768	2,722	2,482
		North Leinster	M	6,825			7,227		3,897	85.5%	1,135	1,302	882	802
		South	M	6,347			6,428		3,391	89.6%	970	1,129	797	762
		West	M	9,629			8,227		5,222	57.5%	1,274	1,337	1,043	918
NAS25	% of all transfers provided through the intermediate care service	National	M	81.5%	90%	90%	88.7%	-1.5%	81.5%	8.8%	90.9%	92.4%	86.0%	79.3%
		North Leinster	M	77.5%	90%	90%	88.0%	-2.2%	76.1%	15.6%	90.5%	91.6%	84.4%	80.0%
		South	M	76.4%	90%	90%	86.4%	-3.9%	75.5%	14.5%	89.0%	91.7%	85.9%	74.4%
		West	M	87.8%	90%	90%	91.0%	1.1%	89.5%	1.7%	92.8%	93.8%	87.4%	82.7%
NAS38	National Emergency Operations Centre (NEOC) Tallaght and Ballyshannon - % medical priority dispatch system (MPDS) protocol compliance	National	M	94.7%	94%	94%	93.4%	-0.6%	95.0%	-1.7%	92.8%	92.8%	93.5%	93.5%
NAS61	Aeromedical Service - Hours (Department of Defence)	National	M	356	480	280	197	-29.7%	224.8	-12.4%	33	41	30	42
NAS62	Irish Coast Guard - Calls (Department of Transport, Tourism and Sport)	National	M	79	260	154	58	-62.3%	47.0	23.4%	3	11	11	14
NAS65	Aeromedical Service South - Tasking	National	M	433	600	350	238	-32.0%	282.0	-15.6%	31	41	47	36

Note 1: There are no regional targets available for NAS3, NAS6, NAS7, NAS1, NAS24 and NAS22

Note 2: There are no national targets available for NAS10 and NAS16

Non Acute Services

Primary Care		Reporting Period July 2023													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
Community Intervention Teams															
PC122	Community Intervention Teams (No. of referrals by referral category)	National	M	83,834	81,372	47,467	54,609	15.0%	46,433	17.6%	7,540	8,111	8,125	8,230	
		CHO 1	M	7,185	6,264	3,654	6,177	69.0%	3,302	87.1%	838	980	1,023	1,152	
		CHO 2	M	13,410	12,816	7,476	9,061	21.2%	7,255	24.9%	1,240	1,357	1,346	1,400	
		CHO 3	M	9,196	8,904	5,194	6,047	16.4%	5,094	18.7%	826	855	920	881	
		CHO 4	M	13,915	13,872	8,092	8,459	4.5%	8,016	5.5%	1,153	1,338	1,285	1,258	
		CHO 5	M	14,549	14,280	8,330	8,753	5.1%	8,180	7.0%	1,224	1,230	1,223	1,222	
		CHO 6	M	2,167	2,256	1,316	1,229	-6.6%	1,334	-7.9%	189	186	182	173	
		CHO 7	M	10,865	10,584	6,174	7,162	16.0%	6,197	15.6%	992	1,072	1,022	1,062	
		CHO 8	M	5,588	5,532	3,227	3,452	7.0%	3,221	7.2%	490	487	508	541	
		CHO 9	M	6,959	6,864	4,004	4,269	6.6%	3,834	11.3%	588	606	616	541	
GP OOH															
PC11	No. of contacts with GP Out of Hours Service	National	M	1,141,167	1,143,000	654,735	658,543	0.6%	655,250	0.5%	103,778	91,917	86,244	82,088	
		DML	M	213,204	212,755	119,255	120,484	1.0%	116,892	3.1%	18,660	17,022	15,764	14,694	
		DNE	M	184,221	186,975	107,775	115,757	7.4%	117,629	-1.6%	18,712	16,012	14,634	13,179	
		SOUTH	M	485,287	483,701	280,501	275,028	-2.0%	277,045	-0.7%	42,809	38,536	36,291	35,003	
		WEST	M	258,455	259,569	147,204	147,274	0.0%	143,684	2.5%	23,597	20,347	19,555	19,212	
Physiotherapy															
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	75.5%	81%	81%	73.7%	-9.0%	76.0%	-3.0%	77.2%	72.3%	73.9%	73.1%	
		CHO 1	M	78.4%	81%	81%	77.9%	-3.8%	78.2%	-0.3%	80.2%	76.8%	79.6%	74.4%	
		CHO 2	M	75.3%	81%	81%	75.5%	-6.8%	75.6%	-0.0%	78.7%	75.3%	78.6%	77.1%	
		CHO 3	M	84.7%	81%	81%	83.1%	2.6%	85.9%	-3.2%	88.3%	82.0%	85.1%	76.5%	
		CHO 4	M	82.2%	81%	81%	83.1%	2.6%	81.6%	1.9%	88.9%	83.8%	80.9%	80.5%	
		CHO 5	M	81.7%	81%	81%	74.3%	-8.3%	82.4%	-9.9%	80.7%	71.7%	69.4%	78.9%	
		CHO 6	M	79.3%	81%	81%	73.5%	-9.3%	81.0%	-9.3%	73.5%	69.7%	76.3%	72.9%	
		CHO 7	M	58.9%	81%	81%	58.2%	-28.1%	61.0%	-4.5%	57.6%	55.2%	57.9%	56.7%	
		CHO 8	M	76.5%	81%	81%	74.3%	-8.3%	76.0%	-2.3%	79.2%	73.0%	74.1%	75.8%	
		CHO 9	M	48.4%	81%	81%	47.8%	-41.0%	51.5%	-7.3%	48.4%	45.0%	51.7%	48.2%	
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	78.3%	94%	94%	79.2%	-15.7%	78.1%	1.5%	79.0%	78.0%	78.9%	79.2%	
		CHO 1	M	92.0%	94%	94%	90.7%	-3.5%	93.1%	-2.6%	88.3%	92.5%	91.5%	90.7%	
		CHO 2	M	76.0%	94%	94%	74.8%	-20.4%	72.6%	3.0%	76.4%	75.9%	75.0%	74.8%	
		CHO 3	M	78.1%	94%	94%	81.7%	-13.0%	73.6%	11.1%	80.2%	79.9%	77.8%	81.7%	
		CHO 4	M	86.3%	94%	94%	89.6%	-4.7%	86.2%	3.9%	92.3%	89.7%	90.0%	89.6%	
		CHO 5	M	54.3%	94%	94%	58.4%	-37.9%	56.1%	4.1%	56.1%	51.8%	57.8%	58.4%	
		CHO 6	M	96.8%	94%	94%	98.6%	4.9%	93.9%	5.0%	97.9%	98.2%	98.2%	98.6%	
		CHO 7	M	96.3%	94%	94%	95.5%	1.5%	96.9%	-1.5%	93.5%	92.5%	94.1%	95.5%	
		CHO 8	M	72.3%	94%	94%	74.3%	-20.9%	73.3%	1.4%	75.2%	74.5%	74.4%	74.3%	
		CHO 9	M	87.1%	94%	94%	83.4%	-11.2%	90.2%	-7.5%	84.2%	83.6%	83.4%	83.4%	
PC125	No of physiotherapy patients seen	National	M	482,065	587,604	342,769	309,735	-9.6%	273,636	13.2%	39,809	47,168	46,210	43,829	

Primary Care		Reporting Period July 2023													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
Occupational Therapy															
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	64.7%	71%	71%	65.1%	-8.3%	65.4%	-0.5%	66.7%	67.0%	64.9%	66.9%	
		CHO 1	M	83.5%	71%	71%	86.9%	22.5%	83.0%	4.8%	86.4%	92.0%	85.7%	87.6%	
		CHO 2	M	58.2%	71%	71%	58.7%	-17.3%	61.9%	-5.2%	61.4%	55.3%	55.3%	64.0%	
		CHO 3	M	66.0%	71%	71%	69.6%	-2.0%	67.9%	2.4%	72.5%	66.6%	72.5%	72.0%	
		CHO 4	M	53.5%	71%	71%	55.8%	-21.4%	54.2%	2.9%	55.5%	57.0%	53.2%	62.9%	
		CHO 5	M	53.4%	71%	71%	50.9%	-28.3%	51.7%	-1.6%	51.2%	49.0%	51.5%	53.4%	
		CHO 6	M	61.9%	71%	71%	66.9%	-5.8%	60.8%	10.1%	69.6%	71.7%	68.7%	69.1%	
		CHO 7	M	62.6%	71%	71%	64.8%	-8.7%	61.8%	4.8%	67.0%	73.4%	65.7%	62.9%	
		CHO 8	M	71.6%	71%	71%	71.7%	1.0%	71.6%	0.2%	73.4%	71.5%	73.0%	70.6%	
		CHO 9	M	72.0%	71%	71%	63.1%	-11.2%	75.1%	-16.1%	66.3%	65.4%	66.6%	63.3%	
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	National	M	73.8%	95%	95%	72.4%	-23.8%	73.8%	-1.9%	73.9%	73.1%	73.3%	72.4%	
		CHO 1	M	84.8%	95%	95%	81.1%	-14.6%	73.4%	10.4%	78.1%	74.5%	83.4%	81.1%	
		CHO 2	M	69.0%	95%	95%	56.5%	-40.5%	69.6%	-18.8%	70.1%	74.9%	68.5%	56.5%	
		CHO 3	M	90.6%	95%	95%	87.4%	-8.0%	89.2%	-2.0%	90.8%	89.9%	87.0%	87.4%	
		CHO 4	M	77.6%	95%	95%	79.8%	-16.0%	76.9%	3.7%	80.1%	78.9%	79.4%	79.8%	
		CHO 5	M	63.2%	95%	95%	73.1%	-23.1%	53.7%	36.0%	70.3%	72.5%	72.9%	73.1%	
		CHO 6	M	98.6%	95%	95%	95.5%	0.5%	94.7%	0.8%	95.7%	95.5%	95.8%	95.5%	
		CHO 7	M	76.0%	95%	95%	70.0%	-26.3%	84.2%	-16.9%	73.5%	72.8%	70.8%	70.0%	
		CHO 8	M	74.0%	95%	95%	74.0%	-22.1%	79.0%	-6.4%	74.9%	74.7%	74.1%	74.0%	
		CHO 9	M	64.6%	95%	95%	58.1%	-38.9%	68.8%	-15.6%	61.4%	60.0%	59.6%	58.1%	
PC124	No of occupational therapy service users seen	National	M	336,291	389,256	227,066	205,857	-9.3%	189,849	8.4%	28,029	32,021	29,857	27,216	
Speech & Language Therapy															
PC116B	% of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks	National	M	87.8%	100%	100%	86.6%	-13.4%	87.9%	-1.4%	87.8%	87.9%	87.3%	86.6%	
		CHO 1	M	81.0%	100%	100%	80.7%	-19.3%	87.7%	-8.0%	80.3%	78.3%	75.2%	80.7%	
		CHO 2	M	94.9%	100%	100%	98.7%	-1.3%	96.9%	1.8%	95.5%	97.8%	97.6%	98.7%	
		CHO 3	M	93.1%	100%	100%	92.8%	-7.2%	93.7%	-1.0%	93.9%	93.6%	93.5%	92.8%	
		CHO 4	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 5	M	80.0%	100%	100%	84.0%	-16.0%	82.3%	2.0%	81.4%	83.5%	84.8%	84.0%	
		CHO 6	M	89.8%	100%	100%	93.7%	-6.3%	87.9%	6.7%	92.3%	94.0%	92.2%	93.7%	
		CHO 7	M	77.4%	100%	100%	78.6%	-21.4%	73.5%	7.0%	77.8%	78.0%	79.2%	78.6%	
		CHO 8	M	92.3%	100%	100%	85.0%	-15.0%	90.3%	-6.0%	89.3%	88.3%	87.2%	85.0%	
		CHO 9	M	94.8%	100%	100%	87.6%	-12.4%	96.0%	-8.7%	93.5%	91.8%	90.5%	87.6%	
PC117B	% of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks	National	M	77.6%	100%	100%	80.0%	-20.0%	76.6%	4.4%	77.9%	79.3%	79.2%	80.0%	
		CHO 1	M	100.0%	100%	100%	99.3%	-0.7%	99.1%	0.2%	100.0%	93.5%	100.0%	99.3%	
		CHO 2	M	94.7%	100%	100%	89.9%	-10.1%	98.1%	-8.4%	92.2%	93.2%	86.0%	89.9%	
		CHO 3	M	88.7%	100%	100%	84.2%	-15.8%	88.4%	-4.7%	87.6%	83.8%	85.3%	84.2%	
		CHO 4	M	81.9%	100%	100%	87.7%	-12.3%	82.9%	5.8%	81.5%	84.2%	85.7%	87.7%	
		CHO 5	M	53.3%	100%	100%	57.4%	-42.6%	53.4%	7.4%	60.2%	61.1%	59.5%	57.4%	
		CHO 6	M	91.7%	100%	100%	92.6%	-7.4%	93.2%	-0.7%	94.7%	96.1%	95.6%	92.6%	
		CHO 7	M	72.5%	100%	100%	84.4%	-15.6%	58.5%	44.1%	73.6%	79.1%	81.5%	84.4%	
		CHO 8	M	99.5%	100%	100%	68.8%	-31.2%	93.6%	-26.4%	84.1%	72.9%	73.6%	68.8%	
		CHO 9	M	76.7%	100%	100%	82.1%	-17.9%	76.1%	8.0%	76.0%	81.2%	80.3%	82.1%	

Primary Care		Reporting Period July 2023													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
PC126	No of speech and language therapy patients seen	National	M	192,514	282,312	164,682	115,762	-29.7%	113,196	2.3%	15,866	18,672	15,562	13,824	
Podiatry															
PC104M	% of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks	National	M	23.4%	33%	33%	21.2%	-35.8%	23.6%	-10.1%	21.1%	21.3%	21.9%	21.2%	
		CHO 1	M	25.0%	33%	33%	11.6%	-64.9%	11.4%	1.6%	15.6%	14.3%	15.1%	11.6%	
		CHO 2	M	21.5%	33%	33%	24.9%	-24.6%	20.0%	24.6%	22.9%	29.6%	25.9%	24.9%	
		CHO 3	M	27.6%	33%	33%	28.4%	-13.9%	39.6%	-28.2%	21.2%	21.3%	24.1%	28.4%	
		CHO 4	M	32.9%	33%	33%	27.1%	-17.8%	45.2%	-40.0%	40.7%	27.2%	30.7%	27.1%	
		CHO 5	M	13.1%	33%	33%	11.9%	-63.9%	18.0%	-33.9%	15.8%	11.6%	12.1%	11.9%	
		CHO 6	M	86.7%	33%	33%	100.0%	203.0%	65.0%	53.8%	100.0%	90.5%	100.0%	100.0%	
		CHO 8	M	18.6%	33%	33%	14.7%	-55.3%	11.1%	33.1%	12.5%	12.1%	14.5%	14.7%	
		CHO 9	M	25.0%	33%	33%	21.2%	-35.9%	38.8%	-45.5%	17.4%	21.9%	19.4%	21.2%	
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	64.6%	77%	77%	64.9%	-15.7%	54.4%	19.3%	65.7%	63.6%	62.7%	64.9%	
		CHO 1	M	66.1%	77%	77%	53.0%	-31.1%	29.9%	77.4%	52.5%	51.0%	50.3%	53.0%	
		CHO 2	M	70.1%	77%	77%	79.2%	2.8%	69.0%	14.7%	77.2%	77.8%	76.9%	79.2%	
		CHO 3	M	75.7%	77%	77%	79.7%	3.5%	81.3%	-2.0%	85.2%	77.1%	76.0%	79.7%	
		CHO 4	M	74.4%	77%	77%	68.3%	-11.3%	63.1%	8.2%	86.4%	72.9%	73.2%	68.3%	
		CHO 5	M	43.0%	77%	77%	43.9%	-42.9%	43.9%	0.0%	47.5%	44.1%	45.2%	43.9%	
		CHO 6	M	100.0%	77%	77%	100.0%	29.9%	85.0%	17.6%	100.0%	100.0%	100.0%	100.0%	
		CHO 8	M	39.3%	77%	77%	34.9%	-54.6%	31.9%	9.5%	34.7%	34.1%	34.4%	34.9%	
		CHO 9	M	71.9%	77%	77%	49.6%	-35.5%	85.8%	-42.2%	38.1%	37.6%	38.2%	49.6%	
PC127	No of podiatry patients seen	National	M	66,785	85,866	50,091	39,996	-20.2%	37,451	6.8%	5,281	6,125	5,632	5,625	
Ophthalmology															
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	18.9%	19%	19%	18.9%	-0.4%	19.5%	-3.1%	18.9%	19.7%	21.7%	18.9%	
		CHO 1	M	15.4%	19%	19%	16.0%	-15.7%	21.0%	-23.7%	16.8%	20.0%	20.4%	16.0%	
		CHO 2	M	12.0%	19%	19%			13.3%		12.0%	11.8%	27.1%		
		CHO 3	M	16.1%	19%	19%	21.6%	13.8%	29.1%	-25.6%	18.1%	16.7%	16.8%	21.6%	
		CHO 4	M	14.2%	19%	19%	10.6%	-44.0%	11.2%	-4.9%	11.6%	10.6%	11.4%	10.6%	
		CHO 5	M	21.0%	19%	19%	14.0%	-26.5%	23.3%	-40.2%	18.4%	18.6%	20.0%	14.0%	
		CHO 6	M	69.4%	19%	19%	56.4%	197.0%	71.4%	-21.0%	25.2%	23.2%	20.7%	56.4%	
		CHO 7	M	83.5%	19%	19%	60.6%	218.9%	52.7%	15.0%	87.8%	76.7%	63.6%	60.6%	
		CHO 8	M	27.8%	19%	19%	28.9%	52.0%	24.5%	17.8%	28.8%	31.6%	28.9%	28.9%	
		CHO 9	M	100.0%	19%	19%	100.0%	426.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	

Primary Care		Reporting Period July 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	51.7%	64%	64%	54.0%	-15.7%	52.7%	2.5%	50.2%	51.3%	54.9%	54.0%
		CHO 1	M	55.1%	64%	64%	49.7%	-22.3%	58.3%	-14.7%	54.1%	55.5%	52.0%	49.7%
		CHO 2	M	34.6%	64%	64%			36.5%		33.6%	33.4%	59.7%	
		CHO 3	M	67.6%	64%	64%	61.7%	-3.5%	77.0%	-19.8%	59.6%	60.1%	56.4%	61.7%
		CHO 4	M	39.9%	64%	64%	40.0%	-37.5%	41.8%	-4.2%	39.2%	38.7%	39.8%	40.0%
		CHO 5	M	54.6%	64%	64%	54.3%	-15.1%	58.1%	-6.6%	53.6%	55.0%	56.1%	54.3%
		CHO 6	M	100.0%	64%	64%	100.0%	56.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	100.0%	64%	64%	100.0%	56.3%	95.1%	5.2%	99.5%	99.8%	100.0%	100.0%
		CHO 8	M	70.7%	64%	64%	82.5%	28.9%	62.9%	31.1%	72.8%	74.3%	77.1%	82.5%
		CHO 9	M	100.0%	64%	64%	100.0%	56.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
PC128	No. Of Ophthalmology patients seen	National	M	79,974	79,836	46,564	55,082	18.3%	45,696	20.5%	7,560	8,349	8,134	6,848
Audiology														
PC108M	% of audiology patients on waiting list for treatment ≤ to 12 weeks	National	M	24.9%	30%	30%	26.7%	-11.1%	27.8%	-4.1%	27.7%	27.1%	26.4%	26.7%
		CHO 1	M	35.3%	30%	30%	35.2%	17.2%	48.2%	-27.1%	40.2%	36.9%	34.5%	35.2%
		CHO 2	M	21.3%	30%	30%	20.5%	-31.6%	24.7%	-16.8%	19.3%	21.1%	18.8%	20.5%
		CHO 3	M	22.8%	30%	30%	25.9%	-13.6%	25.0%	3.5%	27.5%	27.1%	28.2%	25.9%
		CHO 4	M	24.3%	30%	30%	23.7%	-20.9%	31.4%	-24.3%	25.5%	24.7%	25.3%	23.7%
		CHO 5	M	17.9%	30%	30%	30.1%	0.2%	16.1%	86.4%	23.5%	23.2%	21.6%	30.1%
		CHO 6	M	25.4%	30%	30%	23.7%	-21.1%	33.2%	-28.6%	24.8%	23.4%	23.6%	23.7%
		CHO 7	M	25.7%	30%	30%	23.3%	-22.2%	30.0%	-22.2%	27.6%	25.8%	25.2%	23.3%
		CHO 8	M	22.3%	30%	30%	26.1%	-13.0%	16.6%	57.7%	25.7%	27.0%	28.2%	26.1%
		CHO 9	M	47.7%	30%	30%	42.0%	39.9%	40.2%	4.4%	49.7%	46.9%	42.7%	42.0%
PC108G	% of audiology patients on waiting list for treatment ≤ to 52 weeks	National	M	75.8%	75%	75%	76.6%	2.2%	75.8%	1.1%	77.4%	77.8%	77.0%	76.6%
		CHO 1	M	91.0%	75%	75%	92.4%	23.2%	86.6%	6.7%	93.2%	93.0%	92.5%	92.4%
		CHO 2	M	72.9%	75%	75%	77.2%	2.9%	73.8%	4.6%	75.2%	78.5%	77.0%	77.2%
		CHO 3	M	67.4%	75%	75%	63.6%	-15.2%	71.2%	-10.7%	63.3%	64.3%	65.6%	63.6%
		CHO 4	M	77.3%	75%	75%	69.1%	-7.9%	82.2%	-16.0%	75.3%	73.2%	72.2%	69.1%
		CHO 5	M	60.4%	75%	75%	81.2%	8.3%	57.4%	41.6%	70.6%	75.6%	76.1%	81.2%
		CHO 6	M	86.6%	75%	75%	72.3%	-3.5%	92.3%	-21.6%	77.7%	74.7%	72.8%	72.3%
		CHO 7	M	83.9%	75%	75%	70.3%	-6.3%	85.9%	-18.2%	76.2%	74.0%	71.6%	70.3%
		CHO 8	M	69.7%	75%	75%	84.6%	12.7%	62.6%	35.0%	82.1%	83.9%	84.8%	84.6%
		CHO 9	M	95.9%	75%	75%	100.0%	33.3%	96.2%	4.0%	99.8%	100.0%	100.0%	100.0%
PC129	No of Audiology patients seen	National	M	53,273	54,216	31,626	33,171	4.9%	30,351	9.3%	4,345	5,276	4,958	4,826

Primary Care		Reporting Period July 2023													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
Dietetics															
PC109M	% of dietetic patients on waiting list for treatment ≤ 12 weeks	National	M	23.6%	40%	40%	26.8%	-33.1%	23.6%	13.3%	25.5%	25.4%	24.8%	26.8%	
		CHO 1	M	42.3%	40%	40%	41.7%	4.2%	37.8%	10.1%	41.4%	41.6%	41.2%	41.7%	
		CHO 2	M	17.5%	40%	40%	22.2%	-44.5%	21.5%	3.2%	17.4%	21.1%	25.0%	22.2%	
		CHO 3	M	10.2%	40%	40%	20.3%	-49.3%	9.9%	105.7%	11.8%	15.0%	19.1%	20.3%	
		CHO 4	M	35.7%	40%	40%	28.0%	-30.0%	42.8%	-34.5%	29.7%	28.4%	26.0%	28.0%	
		CHO 5	M	13.5%	40%	40%	24.7%	-38.1%	12.1%	104.2%	22.2%	19.7%	20.2%	24.7%	
		CHO 6	M	26.9%	40%	40%	47.6%	19.1%	24.5%	94.7%	54.3%	65.2%	52.9%	47.6%	
		CHO 7	M	18.2%	40%	40%	20.3%	-49.4%	18.1%	12.2%	19.6%	18.4%	19.5%	20.3%	
		CHO 8	M	17.8%	40%	40%	19.6%	-51.0%	19.4%	1.0%	18.7%	16.3%	13.2%	19.6%	
		CHO 9	M	30.4%	40%	40%	46.6%	16.4%	41.8%	11.3%	41.4%	38.7%	41.5%	46.6%	
PC109G	% of dietetic patients on waiting list for treatment ≤ 52 weeks	National	M	62.7%	80%	80%	64.7%	-19.1%	58.4%	10.8%	64.6%	65.7%	65.6%	64.7%	
		CHO 1	M	90.7%	80%	80%	86.6%	8.3%	87.3%	-0.8%	91.2%	90.2%	88.0%	86.6%	
		CHO 2	M	50.0%	80%	80%	57.4%	-28.3%	58.9%	-2.6%	45.7%	55.2%	58.7%	57.4%	
		CHO 3	M	40.1%	80%	80%	53.6%	-33.0%	43.0%	24.6%	37.9%	44.7%	49.8%	53.6%	
		CHO 4	M	83.1%	80%	80%	73.1%	-8.6%	81.7%	-10.5%	78.5%	75.9%	74.7%	73.1%	
		CHO 5	M	42.3%	80%	80%	64.8%	-19.0%	39.5%	63.8%	58.5%	56.9%	57.4%	64.8%	
		CHO 6	M	66.7%	80%	80%	77.6%	-3.0%	60.9%	27.5%	70.3%	77.3%	78.1%	77.6%	
		CHO 7	M	51.3%	80%	80%	58.2%	-27.2%	47.4%	23.0%	59.7%	56.6%	58.5%	58.2%	
		CHO 8	M	59.9%	80%	80%	49.6%	-38.1%	51.8%	-4.3%	53.4%	58.6%	52.5%	49.6%	
		CHO 9	M	77.9%	80%	80%	73.8%	-7.8%	80.8%	-8.7%	79.4%	76.2%	80.4%	73.8%	
PC130	No. of Dietetics patients seen	National	M	65,495	68,640	40,040	41,888	4.6%	36,018	16.3%	5,395	6,481	5,654	5,754	
Psychology															
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	19.5%	36%	36%	18.4%	-48.8%	21.5%	-14.2%	20.1%	19.2%	18.2%	18.4%	
		CHO 1	M	15.9%	36%	36%	16.9%	-52.9%	24.1%	-29.7%	14.1%	15.1%	13.1%	16.9%	
		CHO 2	M	12.9%	36%	36%	15.1%	-58.2%	14.4%	4.6%	14.2%	14.1%	8.4%	15.1%	
		CHO 3	M	39.8%	36%	36%	31.9%	-11.5%	32.4%	-1.7%	49.8%	41.1%	32.2%	31.9%	
		CHO 4	M	14.3%	36%	36%	14.1%	-60.9%	20.1%	-29.9%	14.3%	14.6%	13.1%	14.1%	
		CHO 5	M	30.4%	36%	36%	23.2%	-35.5%	23.8%	-2.6%	29.7%	21.2%	21.4%	23.2%	
		CHO 6	M	33.7%	36%	36%	29.7%	-17.6%	31.1%	-4.5%	29.0%	33.0%	29.5%	29.7%	
		CHO 7	M	11.6%	36%	36%	10.1%	-72.0%	11.4%	-11.7%	11.3%	10.9%	9.5%	10.1%	
		CHO 8	M	31.8%	36%	36%	27.9%	-22.4%	40.2%	-30.6%	29.9%	29.3%	29.4%	27.9%	
		CHO 9	M	19.5%	36%	36%	21.8%	-39.4%	20.8%	4.8%	23.8%	22.8%	21.8%	21.8%	

Primary Care		Reporting Period July 2023													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	65.7%	81%	81%	62.2%	-23.2%	63.1%	-1.5%	64.2%	63.4%	63.3%	62.2%	
		CHO 1	M	72.0%	81%	81%	60.4%	-25.4%	75.1%	-19.5%	65.3%	64.1%	61.7%	60.4%	
		CHO 2	M	52.2%	81%	81%	53.8%	-33.5%	47.9%	12.4%	56.0%	55.6%	51.9%	53.8%	
		CHO 3	M	96.2%	81%	81%	90.6%	11.9%	84.5%	7.2%	94.9%	93.3%	92.1%	90.6%	
		CHO 4	M	52.6%	81%	81%	48.3%	-40.4%	54.0%	-10.5%	48.4%	46.3%	46.4%	48.3%	
		CHO 5	M	85.5%	81%	81%	85.1%	5.0%	84.7%	0.4%	86.0%	84.5%	85.4%	85.1%	
		CHO 6	M	88.8%	81%	81%	85.7%	5.8%	89.8%	-4.6%	87.2%	86.5%	84.9%	85.7%	
		CHO 7	M	51.7%	81%	81%	42.5%	-47.5%	50.0%	-15.0%	45.4%	44.2%	38.3%	42.5%	
		CHO 8	M	96.5%	81%	81%	90.6%	11.8%	97.9%	-7.5%	89.1%	89.5%	88.5%	90.6%	
		CHO 9	M	61.1%	81%	81%	66.8%	-17.5%	53.5%	24.8%	67.2%	67.6%	66.3%	66.8%	
PC131	No of Psychology patients seen	National	M	42,532	49,757	29,050	25,640	-11.7%	26,109	-1.8%	3,632	4,224	3,957	3,025	
Nursing															
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	National	M-1M	99.6%	100%	100%	96.0%	-4.0%	100.6%	-4.5%	96.1%	96.3%	96.0%		
		CHO 1	M-1M	95.2%	100%	100%	92.4%	-7.6%	99.5%	-7.2%	92.0%	92.4%	92.4%		
		CHO 2	M-1M	100.6%	100%	100%	97.9%	-2.1%	104.2%	-6.1%	98.5%	98.2%	97.9%		
		CHO 3	M-1M	109.6%	100%	100%	99.8%	-0.2%	108.8%	-8.3%	105.0%	106.4%	99.8%		
		CHO 4	M-1M	100.9%	100%	100%	92.2%	-7.8%	102.7%	-10.2%	94.9%	90.9%	92.2%		
		CHO 5	M-1M	95.1%	100%	100%	98.0%	-2.0%	99.7%	-1.8%	96.6%	95.5%	98.0%		
		CHO 6	M-1M	97.1%	100%	100%	96.2%	-3.8%	87.8%	9.6%	89.3%	97.0%	96.2%		
		CHO 7	M-1M	98.2%	100%	100%	94.4%	-5.6%	98.5%	-4.2%	91.5%	93.4%	94.4%		
		CHO 8	M-1M	100.8%	100%	100%	99.2%	-0.8%	101.1%	-1.8%	100.3%	99.5%	99.2%		
		CHO 9	M-1M	98.7%	100%	100%	97.5%	-2.5%	97.9%	-0.3%	98.6%	98.0%	97.5%		
PC132	No of Nursing patients seen	National	M-1M	423,171	474,366	237,180	206,464	-13.0%	208,590	-1.0%	31,901	36,249	33,861		
Therapies No of patients seen															
PC149	No. of Therapies / Community Healthcare Network Services patients seen	National	M	1,318,929	1,597,487	931,804	827,131	-11.2%	752,306	9.9%	109,917	128,316	119,964	110,947	
Child Health															
PC153	% of children reaching 12 months within the reporting period who have had their 9-11 month PHN child health and development assessment on time or before reaching 12 months of age	National	M-1M	83.9%	95%	95%	87.6%	-7.8%	82.2%	6.5%	86.6%	86.5%	90.5%		
		CHO 1	M-1M	73.9%	95%	95%	83.7%	-11.9%	75.9%	10.3%	83.5%	83.3%	86.4%		
		CHO 2	M-1M	77.2%	95%	95%	82.1%	-13.6%	71.7%	14.4%	81.8%	83.7%	84.0%		
		CHO 3	M-1M	91.2%	95%	95%	88.3%	-7.0%	91.5%	-3.5%	90.7%	84.8%	88.9%		
		CHO 4	M-1M	90.6%	95%	95%	93.1%	-2.0%	89.8%	3.7%	92.1%	87.7%	96.7%		
		CHO 5	M-1M	79.4%	95%	95%	85.5%	-10.0%	78.8%	8.4%	90.0%	85.2%	83.3%		
		CHO 6	M-1M	61.5%	95%	95%	79.7%	-16.1%	62.0%	28.6%	84.4%	81.8%	92.6%		
		CHO 7	M-1M	94.7%	95%	95%	82.7%	-13.0%	97.8%	-15.5%	67.1%	81.6%	90.3%		
		CHO 8	M-1M	89.6%	95%	95%	95.9%	1.0%	84.5%	13.6%	96.0%	95.3%	95.7%		
		CHO 9	M-1M	79.6%	95%	95%	90.0%	-5.3%	72.2%	24.6%	93.6%	89.3%	91.5%		

Primary Care		Reporting Period July 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Oral Health														
PC34A	% of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	National	M	93.2%	94%	94%	94.6%	0.7%	92.6%	2.1%	93.7%	93.3%	95.7%	96.7%
		CHO 1	M	90.2%	94%	94%	90.2%	-4.0%	89.7%	0.6%	94.0%	93.1%	94.8%	87.2%
		CHO 2	M	91.1%	94%	94%	92.3%	-1.8%	87.6%	5.3%	93.9%	90.5%	91.9%	99.8%
		CHO 3	M	96.2%	94%	94%	99.3%	5.7%	95.2%	4.4%	100.0%	98.8%	100.0%	98.0%
		CHO 4	M	96.7%	94%	94%	97.1%	3.3%	96.9%	0.3%	96.9%	96.5%	97.3%	96.8%
		CHO 5	M	79.1%	94%	94%	76.2%	-19.0%	75.3%	1.2%	72.6%	72.9%	78.2%	83.4%
		CHO 6	M	99.5%	94%	94%	99.5%	5.8%	99.2%	0.2%	99.7%	98.0%	100.0%	100.0%
		CHO 7	M	99.2%	94%	94%	99.9%	6.3%	99.7%	0.2%	100.0%	99.7%	100.0%	99.9%
		CHO 8	M	81.0%	94%	94%	85.2%	-9.4%	82.0%	3.8%	76.5%	78.9%	89.0%	100.0%
		CHO 9	M	98.5%	94%	94%	99.7%	6.1%	98.8%	0.9%	99.6%	99.6%	99.9%	99.4%
Paediatric Home Care Packages														
PC147	No. of Paediatric Homecare Packages	National	M	304	651	601	357	-40.6%	601	-40.6%	325	338	345	357
Virus Reference Laboratory														
PC148	National Virus Reference Laboratory - No. of tests	National	M	897,353	885,619	499,798	570,774	14.2%	500,550	14.0%	72,865	89,381	80,798	79,552

Virus Reference Laboratory

Note: This activity does not include COVID 19 Testing undertaken in July 2023

Social Inclusion		Reporting Period July 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Opioid Substitution														
SI1	Total no. of clients in receipt of opioid substitution treatment (outside prisons)	National	M-1M	10,784	10,800	10,784	10,527	-2.4%	10,809	-2.6%	10,606	10,585	10,527	
		CHO 1	M-1M	113	113	113	128	13.3%	109	17.4%	121	124	128	
		CHO 2	M-1M	252	252	252	255	1.2%	246	3.7%	255	258	255	
		CHO 3	M-1M	410	411	410	411	0.2%	411	0.0%	409	410	411	
		CHO 4	M-1M	804	805	804	806	0.2%	757	6.5%	794	808	806	
		CHO 5	M-1M	641	642	641	636	-0.8%	649	-2.0%	639	634	636	
		CHO 6	M-1M	1,015	1,016	1,015	1,065	4.9%	1,004	6.1%	1,071	1,076	1,065	
		CHO 7	M-1M	3,686	3,692	3,686	3,608	-2.1%	3,715	-2.9%	3,622	3,621	3,608	
		CHO 8	M-1M	889	890	889	844	-5.1%	887	-4.8%	854	848	844	
		CHO 9	M-1M	2,974	2,979	2,974	2,774	-6.7%	3,031	-8.5%	2,841	2,806	2,774	
SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	National	M-1M		4	4								
		CHO 1	M-1M		4	4								
		CHO 2	M-1M		4	4								
		CHO 3	M-1M		4	4								
		CHO 4	M-1M		4	4								
		CHO 5	M-1M		4	4								
		CHO 6	M-1M		4	4								
		CHO 7	M-1M		4	4								
		CHO 8	M-1M		4	4								
		CHO 9	M-1M		4	4								
SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	National	M-1M		28	28								
		CHO 1	M-1M		28	28								
		CHO 2	M-1M		28	28								
		CHO 3	M-1M		28	28								
		CHO 4	M-1M		28	28								
		CHO 5	M-1M		28	28								
		CHO 6	M-1M		28	28								
		CHO 7	M-1M		28	28								
		CHO 8	M-1M		28	28								
		CHO 9	M-1M		28	28								

Palliative Care		Reporting Period July 2023													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
Inpatient Pall Care Service															
PAC1A	Access to specialist inpatient bed within seven days during the reporting year	National	M	96.2%	98%	98%	97.4%	-0.6%	96.1%	1.4%	96.6%	96.8%	95.8%	97.7%	
		CHO 1	M	96.2%	98%	98%	98.8%	0.8%	93.6%	5.5%	100.0%	100.0%	96.7%	100.0%	
		CHO 2	M	96.4%	98%	98%	95.7%	-2.4%	95.5%	0.1%	100.0%	93.5%	98.1%	98.0%	
		CHO 3	M	99.8%	98%	98%	100.0%	2.0%	99.7%	0.3%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	99.1%	98%	98%	98.0%	-0.0%	98.9%	-1.0%	97.6%	98.7%	97.3%	92.2%	
		CHO 5	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 6	M	99.5%	98%	98%	98.7%	0.7%	99.1%	-0.5%	100.0%	100.0%	94.6%	97.3%	
		CHO 7	M	89.3%	98%	98%	93.6%	-4.5%	89.9%	4.2%	86.0%	90.9%	83.7%	97.7%	
		CHO 9	M	92.1%	98%	98%	96.1%	-1.9%	94.0%	2.3%	91.7%	93.0%	96.3%	100.0%	
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	National	M	4,053	4,000	2,333	2,554	9.5%	2,218	15.1%	339	398	344	377	
		CHO 1	M	350	324	189	242	28.0%	190	27.4%	30	39	29	41	
		CHO 2	M	534	480	280	308	10.0%	278	10.8%	36	43	53	48	
		CHO 3	M	562	516	301	329	9.3%	317	3.8%	36	57	41	52	
		CHO 4	M	997	936	546	533	-2.4%	556	-4.1%	80	75	71	71	
		CHO 5	M	297	276	161	225	39.8%	132	70.5%	36	47	27	34	
		CHO 6	M	195	372	217	222	2.3%	112	98.2%	40	34	35	36	
		CHO 7	M	602	592	345	322	-6.7%	337	-4.5%	37	50	36	42	
		CHO 9	M	516	504	294	373	26.9%	296	26.0%	44	53	52	53	
Community Pall Care Service															
PAC9A	Access to specialist palliative care services in the community provided within seven days (normal place of residence)	National	M	80.5%	80%	80%	78.3%	-2.1%	80.2%	-2.4%	76.0%	75.6%	80.2%	78.9%	
		CHO 1	M	89.9%	80%	80%	82.3%	2.8%	90.7%	-9.3%	86.4%	80.2%	79.8%	84.8%	
		CHO 2	M	96.2%	80%	80%	90.2%	12.8%	95.3%	-5.4%	93.3%	87.9%	88.3%	87.2%	
		CHO 3	M	66.1%	80%	80%	70.5%	-11.9%	68.4%	3.0%	59.6%	70.0%	73.1%	67.6%	
		CHO 4	M	71.7%	80%	80%	67.6%	-15.5%	71.5%	-5.5%	60.6%	59.0%	68.6%	74.3%	
		CHO 5	M	80.0%	80%	80%	74.8%	-6.5%	77.8%	-3.8%	74.8%	70.8%	79.2%	68.4%	
		CHO 6	M	77.2%	80%	80%	76.8%	-4.0%	81.1%	-5.3%	69.2%	80.0%	92.3%	91.4%	
		CHO 7	M	77.2%	80%	80%	76.4%	-4.5%	74.8%	2.1%	81.7%	78.6%	74.2%	76.4%	
		CHO 8	M	75.7%	80%	80%	71.9%	-10.1%	76.9%	-6.4%	75.8%	73.3%	72.1%	65.3%	
		CHO 9	M	90.4%	80%	80%	97.3%	21.6%	86.6%	12.4%	94.9%	91.3%	98.9%	97.9%	
PAC36	% of patients triaged within one working day of referral (Community)	National	M	95.2%	96%	96%	95.3%	-0.7%	94.5%	0.8%	95.2%	94.8%	97.3%	96.0%	
		CHO 1	M	90.7%	96%	96%	93.9%	-2.2%	89.4%	5.0%	95.2%	89.0%	98.3%	91.7%	
		CHO 2	M	97.2%	96%	96%	98.1%	2.2%	96.5%	1.7%	96.2%	96.5%	100.0%	97.2%	
		CHO 3	M	93.3%	96%	96%	99.3%	3.5%	91.6%	8.4%	97.8%	100.0%	100.0%	100.0%	
		CHO 4	M	99.8%	96%	96%	100.0%	4.2%	99.7%	0.4%	100.0%	100.0%	99.5%	100.0%	
		CHO 5	M	94.3%	96%	96%	90.0%	-6.2%	91.1%	-1.2%	87.5%	92.6%	88.2%	92.9%	
		CHO 6	M	99.1%	96%	96%	99.2%	3.3%	99.3%	-0.1%	100.0%	100.0%	100.0%	98.8%	
		CHO 7	M	98.6%	96%	96%	94.8%	-1.3%	97.9%	-3.1%	99.2%	100.0%	100.0%	100.0%	
		CHO 8	M	90.1%	96%	96%	87.0%	-9.4%	91.3%	-4.6%	84.3%	79.8%	91.4%	90.0%	
		CHO 9	M	93.5%	96%	96%	96.4%	0.4%	92.9%	3.7%	98.4%	98.6%	99.2%	94.3%	

Palliative Care		Reporting Period July 2023													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	National	M	3,723	3,484	3,484	3,999	14.8%	3,594	11.3%	3,799	4,041	3,845	3,999	
		CHO 1	M	378	307	307	397	29.3%	341	16.4%	380	407	410	397	
		CHO 2	M	469	443	443	486	9.7%	507	-4.1%	501	501	499	486	
		CHO 3	M	420	434	434	408	-6.0%	381	7.1%	408	430	424	408	
		CHO 4	M	718	559	559	752	34.5%	738	1.9%	745	756	740	752	
		CHO 5	M	426	462	462	456	-1.3%	338	34.9%	412	483	401	456	
		CHO 6	M	232	267	267	314	17.6%	268	17.2%	280	293	287	314	
		CHO 7	M	367	302	302	403	33.4%	344	17.2%	366	401	362	403	
		CHO 8	M	421	375	375	422	12.5%	371	13.7%	368	414	386	422	
		CHO 9	M	292	335	335	361	7.8%	306	18.0%	339	356	336	361	
Childrens Palliative Care															
PAC37	No. of children in the care of the Clinical Nurse Co-ordinators for Children with Life Limiting Conditions (children's outreach nurse)	National	M	284	320	320	318	-0.6%	297	7.1%	305	317	320	318	
		CHO 1	M	42	41	41	44	7.3%	42	4.8%	41	45	43	44	
		CHO 2	M	25	35	35	28	-20.0%	36	-22.2%	26	28	28	28	
		CHO 3	M	21	40	40	23	-42.5%	30	-23.3%	24	20	23	23	
		CHO 4	M	47	46	46	50	8.7%	47	6.4%	48	50	50	50	
		CHO 5	M	28	33	33	28	-15.2%	28	0.0%	28	28	29	28	
		CHO 6	M	17	18	18	19	5.6%	16	18.8%	18	18	19	19	
		CHO 7	M	40	40	40	39	-2.5%	39	0.0%	40	43	40	39	
		CHO 8	M	28	33	33	51	54.5%	26	96.2%	48	51	52	51	
		CHO 9	M	36	34	34	36	5.9%	33	9.1%	32	34	36	36	
PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	National	M	77	60	60	69	15.0%	63	9.5%	60	56	72	69	
		CHI Crumlin	M	60	46	46	46	0.0%	44	4.5%	41	31	41	46	
		CHI Temple Street	M	17	14	14	23	64.3%	19	21.1%	19	25	31	23	
LauraLynn															
PAC53	No. of children/Family units who received therapeutic support from Laura Lynn Childrens Hospice (during the reporting month)	National	M	141	100	100	159	59.0%	107	48.6%	146	157	163	159	
PAC54	No. of admissions to Laura Lynn Childrens Childrens Hospice (during the reporting month)	National	M	505	456	261	353	35.2%	264	33.7%	56	56	55	45	

Mental Health		Reporting Period July 2023													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
Community Adult															
MH1	% of accepted referrals / re-referrals offered first appointment within 12 week by General Adult Community Mental Health Team	National	M	88.0%	≥90%	≥90%	87.1%	-3.2%	88.6%	-1.7%	88.6%	86.9%	87.3%	86.1%	
		CHO 1	M	96.6%	≥90%	≥90%	94.8%	5.3%	96.3%	-1.6%	93.5%	95.8%	98.1%	93.7%	
		CHO 2	M	98.1%	≥90%	≥90%	98.9%	9.9%	97.6%	1.3%	99.7%	99.7%	98.0%	97.3%	
		CHO 3	M	90.4%	≥90%	≥90%	84.6%	-6.0%	91.9%	-7.9%	86.0%	85.4%	86.7%	83.5%	
		CHO 4	M	91.1%	≥90%	≥90%	92.5%	2.8%	91.4%	1.2%	91.2%	93.6%	95.3%	94.3%	
		CHO 5	M	92.6%	≥90%	≥90%	92.5%	2.8%	94.3%	-1.9%	95.4%	89.8%	93.8%	90.6%	
		CHO 6	M	90.0%	≥90%	≥90%	84.5%	-6.1%	94.9%	-10.9%	89.7%	84.7%	84.3%	80.6%	
		CHO 7	M	81.6%	≥90%	≥90%	83.2%	-7.5%	83.0%	0.3%	83.9%	87.4%	82.3%	81.7%	
		CHO 8	M	83.6%	≥90%	≥90%	85.8%	-4.7%	81.4%	5.4%	91.2%	81.3%	84.3%	87.5%	
		CHO 9	M	69.3%	≥90%	≥90%	65.8%	-26.9%	69.6%	-5.5%	68.1%	67.0%	65.1%	62.7%	
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by General Adult Community Mental Health Team	National	M	70.3%	≥75%	≥75%	69.0%	-8.0%	71.3%	-3.2%	69.7%	68.5%	68.1%	68.4%	
		CHO 1	M	87.1%	≥75%	≥75%	84.0%	12.0%	87.1%	-3.6%	80.7%	86.7%	84.2%	85.4%	
		CHO 2	M	87.8%	≥75%	≥75%	89.1%	18.8%	87.1%	2.3%	85.6%	87.6%	87.4%	87.4%	
		CHO 3	M	64.6%	≥75%	≥75%	62.7%	-16.4%	65.6%	-4.4%	63.6%	64.9%	63.1%	62.1%	
		CHO 4	M	67.7%	≥75%	≥75%	68.3%	-8.9%	68.5%	-0.3%	68.3%	66.7%	70.0%	71.3%	
		CHO 5	M	74.9%	≥75%	≥75%	70.1%	-6.5%	76.8%	-8.7%	69.4%	72.7%	70.3%	73.8%	
		CHO 6	M	73.0%	≥75%	≥75%	63.5%	-15.3%	76.7%	-17.2%	71.2%	63.0%	61.8%	54.9%	
		CHO 7	M	67.1%	≥75%	≥75%	70.2%	-6.4%	70.6%	-0.6%	63.6%	71.5%	68.9%	71.0%	
		CHO 8	M	61.6%	≥75%	≥75%	64.8%	-13.6%	61.0%	6.2%	73.1%	61.0%	62.6%	61.4%	
		CHO 9	M	51.5%	≥75%	≥75%	48.4%	-35.4%	51.0%	-5.0%	52.6%	48.3%	48.1%	48.1%	
MH24	%. of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	M	21.7%	≤22%	≤22%	22.6%	2.6%	21.1%	6.8%	22.8%	23.3%	23.4%	21.8%	
		CHO 1	M	10.2%	≤22%	≤22%	12.2%	-44.3%	10.0%	22.4%	15.6%	10.5%	14.8%	8.7%	
		CHO 2	M	10.5%	≤22%	≤22%	10.0%	-54.3%	10.7%	-6.0%	14.0%	12.4%	10.6%	11.3%	
		CHO 3	M	30.8%	≤22%	≤22%	28.2%	28.0%	29.9%	-5.9%	27.1%	26.9%	30.2%	27.2%	
		CHO 4	M	27.2%	≤22%	≤22%	26.9%	22.3%	26.7%	0.6%	25.6%	29.2%	27.0%	24.5%	
		CHO 5	M	21.9%	≤22%	≤22%	26.1%	18.6%	20.2%	29.1%	29.2%	21.4%	25.8%	19.4%	
		CHO 6	M	19.4%	≤22%	≤22%	25.5%	15.8%	19.7%	29.6%	20.1%	26.0%	26.4%	32.5%	
		CHO 7	M	17.1%	≤22%	≤22%	16.3%	-25.9%	14.8%	10.4%	23.4%	18.1%	16.6%	13.1%	
		CHO 8	M	26.7%	≤22%	≤22%	25.9%	17.7%	25.8%	0.5%	21.2%	27.4%	27.8%	29.0%	
		CHO 9	M	29.7%	≤22%	≤22%	30.6%	39.1%	30.9%	-0.8%	27.8%	33.0%	29.8%	28.9%	
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	National	M	25,861	29,482	17,202	15,740	-8.5%	14,810	6.3%	2,051	2,488	2,175	2,086	
		CHO 1	M	3,416	3,121	1,820	2,107	15.8%	2,043	3.1%	271	317	270	345	
		CHO 2	M	3,397	3,657	2,134	1,934	-9.4%	1,955	-1.1%	257	297	270	197	
		CHO 3	M	1,795	2,497	1,455	1,224	-15.9%	1,007	21.5%	172	196	157	177	
		CHO 4	M	4,141	3,964	2,314	2,536	9.6%	2,339	8.4%	303	363	340	360	
		CHO 5	M	2,433	2,789	1,628	1,425	-12.5%	1,410	1.1%	201	253	190	154	
		CHO 6	M	2,017	2,875	1,678	1,114	-33.6%	1,128	-1.2%	147	174	187	160	
		CHO 7	M	2,749	3,501	2,043	1,740	-14.8%	1,553	12.0%	219	267	236	219	
		CHO 8	M	3,208	3,878	2,263	1,909	-15.6%	1,876	1.8%	234	337	249	245	
		CHO 9	M	2,705	3,200	1,867	1,751	-6.2%	1,499	16.8%	247	284	276	229	

Mental Health		Reporting Period July 2023													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
Psychiatry of Later Life															
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	93.0%	≥98%	≥98%	92.0%	-6.1%	94.0%	-2.2%	91.4%	92.8%	91.8%	94.8%	
		CHO 1	M	96.1%	≥98%	≥98%	96.8%	-1.2%	94.3%	2.6%	100.0%	98.7%	88.2%	95.2%	
		CHO 2	M	100.0%	≥98%	≥98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	96.4%	≥98%	≥98%	97.3%	-0.7%	97.4%	-0.1%	100.0%	96.6%	100.0%	98.7%	
		CHO 4	M	81.5%	≥98%	≥98%	78.4%	-20.0%	85.1%	-7.9%	82.5%	72.2%	85.7%	87.2%	
		CHO 5	M	97.5%	≥98%	≥98%	97.6%	-0.4%	99.0%	-1.4%	98.9%	98.3%	99.0%	100.0%	
		CHO 6	M	95.7%	≥98%	≥98%	96.9%	-1.1%	95.9%	1.1%	100.0%	98.9%	94.0%	98.6%	
		CHO 7	M	75.6%	≥98%	≥98%	62.6%	-36.1%	82.2%	-23.9%	54.8%	57.9%	67.9%	69.2%	
		CHO 8	M	89.7%	≥98%	≥98%	88.3%	-9.9%	91.4%	-3.4%	78.9%	86.3%	90.7%	88.3%	
		CHO 9	M	82.2%	≥98%	≥98%	81.2%	-17.2%	84.3%	-3.7%	88.5%	83.1%	84.2%	89.1%	
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	90.3%	≥95%	≥95%	89.7%	-5.5%	91.0%	-1.4%	88.9%	91.3%	89.2%	93.2%	
		CHO 1	M	94.3%	≥95%	≥95%	96.5%	1.5%	93.1%	3.6%	96.7%	98.7%	88.2%	95.2%	
		CHO 2	M	98.7%	≥95%	≥95%	97.3%	2.4%	98.5%	-1.2%	99.1%	99.1%	98.0%	99.0%	
		CHO 3	M	93.0%	≥95%	≥95%	95.7%	0.8%	93.5%	2.3%	94.9%	95.5%	96.6%	98.7%	
		CHO 4	M	80.0%	≥95%	≥95%	73.7%	-22.4%	83.5%	-11.7%	80.0%	66.7%	73.8%	85.1%	
		CHO 5	M	96.7%	≥95%	≥95%	96.8%	1.9%	98.9%	-2.1%	98.9%	97.5%	99.0%	99.1%	
		CHO 6	M	91.3%	≥95%	≥95%	94.3%	-0.8%	90.9%	3.7%	100.0%	98.9%	91.6%	95.9%	
		CHO 7	M	74.4%	≥95%	≥95%	60.7%	-36.1%	80.4%	-24.6%	47.6%	57.9%	67.9%	69.2%	
		CHO 8	M	84.6%	≥95%	≥95%	86.1%	-9.3%	84.8%	1.5%	78.9%	85.0%	86.0%	86.7%	
		CHO 9	M	77.7%	≥95%	≥95%	75.5%	-20.5%	78.5%	-3.7%	80.3%	77.5%	80.7%	80.4%	
MH32	%. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	National	M	3.1%	≤3%	≤3%	2.8%	-7.8%	3.4%	-17.9%	3.3%	2.1%	3.6%	1.6%	
		CHO 1	M	2.4%	≤3%	≤3%	0.5%	-82.3%	2.1%	-74.2%	3.3%	0.0%	1.2%	0.0%	
		CHO 2	M	1.3%	≤3%	≤3%	2.7%	-9.9%	1.5%	81.6%	0.9%	0.9%	2.0%	1.0%	
		CHO 3	M	3.4%	≤3%	≤3%	1.5%	-48.8%	3.8%	-59.7%	5.1%	1.1%	3.4%	0.0%	
		CHO 4	M	2.8%	≤3%	≤3%	5.0%	67.9%	3.2%	55.6%	5.0%	5.6%	11.9%	2.1%	
		CHO 5	M	0.8%	≤3%	≤3%	0.9%	-69.2%	0.1%	560.2%	0.0%	0.8%	0.0%	0.9%	
		CHO 6	M	4.9%	≤3%	≤3%	3.4%	14.5%	5.2%	-33.9%	0.0%	0.0%	3.6%	2.7%	
		CHO 7	M	2.0%	≤3%	≤3%	5.0%	65.4%	2.7%	86.1%	14.3%	0.0%	1.8%	0.0%	
		CHO 8	M	5.7%	≤3%	≤3%	2.7%	-11.2%	7.0%	-61.8%	1.1%	2.5%	5.8%	1.7%	
		CHO 9	M	5.4%	≤3%	≤3%	6.9%	130.9%	6.3%	9.4%	8.2%	9.0%	8.8%	8.7%	
MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	National	M	7,903	9,883	5,767	4,605	-20.1%	4,533	1.6%	595	695	668	609	
		CHO 1	M	1,013	1,174	685	561	-18.1%	571	-1.8%	59	75	84	83	
		CHO 2	M	1,259	1,310	765	720	-5.9%	728	-1.1%	107	112	96	99	
		CHO 3	M	972	1,091	636	577	-9.3%	581	-0.7%	56	88	84	77	
		CHO 4	M	490	681	398	264	-33.7%	299	-11.7%	38	34	37	46	
		CHO 5	M	1,273	1,302	759	750	-1.2%	713	5.2%	92	117	99	106	
		CHO 6	M	822	863	504	506	0.4%	438	15.5%	62	91	80	71	
		CHO 7	M	386	869	507	249	-50.9%	219	13.7%	36	19	55	26	
		CHO 8	M	1,039	1,631	952	548	-42.4%	614	-10.7%	89	78	81	59	
		CHO 9	M	649	962	561	430	-23.4%	370	16.2%	56	81	52	42	

Mental Health		Reporting Period July 2023													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
CAMHS															
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	National	M	91.6%	>85%	>85%	94.8%	11.6%	90.8%	4.4%	85.7%	100.0%	100.0%	92.3%	
MH57	Percentage of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	National	M	98.6%	>95%	>95%	99.0%	4.2%	98.4%	0.6%	96.2%	99.3%	100.0%	99.7%	
		CHO 1	M	95.7%	>95%	>95%	100.0%	5.3%	99.2%	0.8%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	98.1%	>95%	>95%	100.0%	5.3%	97.5%	2.6%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	99.1%	>95%	>95%	99.4%	4.6%	98.7%	0.7%	100.0%	100.0%	100.0%	98.3%	
		CHO 5	M	94.3%	>95%	>95%	89.8%	-5.5%	91.9%	-2.3%	66.7%	89.2%	100.0%	100.0%	
		CHO 6	M	100.0%	>95%	>95%	98.9%	4.1%	100.0%	-1.1%	87.8%	100.0%	100.0%	100.0%	
		CHO 7	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 8	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 9	M	96.6%	>95%	>95%	99.3%	4.5%	94.1%	5.5%	100.0%	100.0%	100.0%	100.0%	
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	66.6%	≥80%	≥80%	60.2%	-24.7%	69.3%	-13.1%	56.5%	56.5%	61.8%	55.6%	
		CHO 1	M	63.7%	≥80%	≥80%	54.0%	-32.5%	63.9%	-15.5%	45.1%	46.6%	49.6%	44.9%	
		CHO 2	M	83.1%	≥80%	≥80%	77.5%	-3.2%	87.3%	-11.3%	67.0%	84.0%	72.6%	69.2%	
		CHO 3	M	80.2%	≥80%	≥80%	79.4%	-0.7%	79.8%	-0.4%	86.2%	76.8%	87.5%	73.3%	
		CHO 4	M	59.2%	≥80%	≥80%	48.3%	-39.7%	59.0%	-18.3%	46.7%	42.7%	41.3%	38.4%	
		CHO 5	M	57.1%	≥80%	≥80%	42.9%	-46.3%	62.5%	-31.3%	33.9%	47.1%	65.4%	45.7%	
		CHO 6	M	66.2%	≥80%	≥80%	58.7%	-26.6%	70.2%	-16.4%	63.7%	52.5%	55.6%	53.8%	
		CHO 7	M	69.0%	≥80%	≥80%	70.7%	-11.6%	69.9%	1.1%	69.5%	73.5%	77.2%	62.4%	
		CHO 8	M	65.2%	≥80%	≥80%	66.1%	-17.3%	65.9%	0.3%	69.6%	59.6%	64.4%	54.1%	
		CHO 9	M	58.7%	≥80%	≥80%	57.1%	-28.6%	64.7%	-11.8%	57.0%	34.2%	45.7%	43.1%	
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 week by Child and Adolescent Community Mental Health Teams	National	M	63.0%	≥78%	≥78%	56.6%	-27.4%	65.2%	-13.1%	53.7%	53.4%	55.8%	51.7%	
		CHO 1	M	60.1%	≥78%	≥78%	51.9%	-33.4%	60.0%	-13.4%	42.9%	46.6%	46.9%	42.0%	
		CHO 2	M	78.0%	≥78%	≥78%	72.6%	-6.9%	81.1%	-10.4%	64.8%	75.0%	61.9%	66.3%	
		CHO 3	M	79.2%	≥78%	≥78%	77.1%	-1.1%	78.9%	-2.3%	83.0%	74.2%	87.5%	70.0%	
		CHO 4	M	55.8%	≥78%	≥78%	46.5%	-40.4%	54.8%	-15.2%	43.5%	41.9%	38.5%	37.2%	
		CHO 5	M	54.4%	≥78%	≥78%	40.6%	-47.9%	58.0%	-30.0%	33.6%	45.0%	51.9%	42.6%	
		CHO 6	M	63.2%	≥78%	≥78%	55.1%	-29.4%	66.8%	-17.6%	56.9%	50.0%	52.4%	48.8%	
		CHO 7	M	65.0%	≥78%	≥78%	65.8%	-15.7%	65.6%	0.2%	64.8%	70.1%	67.3%	59.4%	
		CHO 8	M	60.0%	≥78%	≥78%	59.1%	-24.3%	60.9%	-3.0%	64.9%	53.1%	55.0%	45.9%	
		CHO 9	M	54.1%	≥78%	≥78%	55.2%	-29.2%	60.1%	-8.1%	57.0%	34.2%	45.7%	41.2%	
MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	6.6%	≤10%	≤10%	6.1%	-39.0%	7.1%	-13.6%	6.2%	5.8%	9.4%	8.1%	
		CHO 1	M	8.1%	≤10%	≤10%	8.3%	-16.9%	11.0%	-24.4%	14.3%	5.1%	8.0%	13.0%	
		CHO 2	M	6.0%	≤10%	≤10%	6.4%	-36.1%	6.7%	-4.5%	7.7%	9.0%	11.9%	6.7%	
		CHO 3	M	1.2%	≤10%	≤10%	2.7%	-73.4%	0.8%	215.2%	4.3%	4.0%	0.0%	3.3%	
		CHO 4	M	7.4%	≤10%	≤10%	7.0%	-30.0%	8.4%	-16.3%	7.6%	6.5%	12.5%	7.0%	
		CHO 5	M	3.4%	≤10%	≤10%	2.9%	-70.8%	5.2%	-43.9%	0.4%	4.0%	13.5%	4.3%	
		CHO 6	M	5.1%	≤10%	≤10%	5.5%	-45.2%	4.7%	17.0%	9.8%	4.2%	4.8%	8.8%	
		CHO 7	M	7.0%	≤10%	≤10%	7.4%	-26.2%	7.2%	2.1%	9.5%	5.1%	10.9%	5.9%	
		CHO 8	M	11.1%	≤10%	≤10%	11.3%	13.1%	10.8%	4.8%	9.5%	12.2%	13.1%	13.4%	
		CHO 9	M	10.0%	≤10%	≤10%	4.1%	-59.5%	9.5%	-57.2%	0.0%	0.0%	8.7%	9.8%	

Mental Health		Reporting Period July 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
MH72	% of accepted referrals / re-referrals offered first appointment and seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	National	M	95.5%	≥95%	≥95%	91.7%	-3.5%	96.2%	-4.7%	89.7%	89.6%	92.2%	90.3%
		CHO 1	M	93.6%	≥95%	≥95%	91.5%	-3.7%	95.4%	-4.1%	79.5%	91.1%	97.1%	91.7%
		CHO 2	M	99.4%	≥95%	≥95%	98.2%	3.4%	100.0%	-1.8%	100.0%	100.0%	94.6%	97.9%
		CHO 3	M	93.3%	≥95%	≥95%	92.2%	-3.0%	91.8%	0.4%	97.8%	86.2%	100.0%	93.1%
		CHO 4	M	86.4%	≥95%	≥95%	74.1%	-22.0%	86.1%	-13.9%	63.5%	72.4%	72.5%	66.3%
		CHO 5	M	98.7%	≥95%	≥95%	88.6%	-6.7%	99.9%	-11.3%	85.3%	85.4%	92.2%	81.1%
		CHO 6	M	98.6%	≥95%	≥95%	92.7%	-2.4%	99.0%	-6.3%	96.7%	88.7%	89.0%	90.4%
		CHO 7	M	98.3%	≥95%	≥95%	97.1%	2.2%	99.5%	-2.4%	96.8%	99.1%	97.8%	93.7%
		CHO 8	M	96.1%	≥95%	≥95%	95.5%	0.5%	95.9%	-0.4%	96.1%	95.7%	89.9%	96.0%
		CHO 9	M	89.9%	≥95%	≥95%	97.3%	2.4%	93.8%	3.8%	93.0%	100.0%	98.8%	100.0%
MH73	% of urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	National	M	92.7%	≥90%	≥90%	94.3%	4.8%	91.7%	2.9%	96.0%	96.9%	99.4%	95.7%
		CHO 1	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	98.0%	≥90%	≥90%	100.0%	11.1%	97.1%	3.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	70.2%	≥90%	≥90%	83.3%	-7.4%	66.4%	25.6%	83.3%	100.0%	100.0%	100.0%
		CHO 5	M	78.0%	≥90%	≥90%	87.2%	-3.1%	75.5%	15.5%	94.1%	87.1%	94.1%	73.1%
		CHO 6	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	97.9%	≥90%	≥90%	100.0%	11.1%	96.7%	3.4%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	100.0%	≥90%	≥90%	77.6%	-13.8%	100.0%	-22.4%	76.5%	100.0%	100.0%	100.0%
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	National	M	21,761	21,224	12,378	13,713	10.8%	12,614	8.7%	1,830	2,230	1,699	1,485
		CHO 1	M	1,761	1,708	997	1,104	10.7%	1,016	8.7%	146	177	126	118
		CHO 2	M	1,920	1,782	1,038	1,165	12.2%	1,126	3.5%	156	165	138	139
		CHO 3	M	2,029	1,992	1,162	1,465	26.1%	1,094	33.9%	199	240	173	134
		CHO 4	M	2,776	2,746	1,600	1,580	-1.3%	1,642	-3.8%	227	263	194	197
		CHO 5	M	2,038	1,890	1,102	1,435	30.2%	1,110	29.3%	177	267	161	182
		CHO 6	M	2,648	2,553	1,490	1,638	9.9%	1,506	8.8%	216	304	199	122
		CHO 7	M	2,883	2,888	1,685	1,962	16.4%	1,748	12.2%	288	322	286	229
		CHO 8	M	3,840	3,665	2,138	2,495	16.7%	2,192	13.8%	334	407	307	261
		CHO 9	M	1,866	2,000	1,166	869	-25.5%	1,180	-26.4%	87	85	115	103
MH46	No. of new (including re-referred) child/adolescent referrals seen in the current month	National	M	10,957	12,635	7,375	7,277	-1.3%	6,144	18.4%	1,035	1,313	886	806
		CHO 1	M	861	1,017	594	574	-3.4%	478	20.1%	78	112	104	60
		CHO 2	M	1,057	1,062	620	615	-0.8%	655	-6.1%	84	91	74	97
		CHO 3	M	1,266	1,187	692	843	21.8%	706	19.4%	90	145	96	116
		CHO 4	M	968	1,635	955	638	-33.2%	548	16.4%	85	116	91	80
		CHO 5	M	1,858	1,126	657	1,594	142.6%	910	75.2%	273	363	90	90
		CHO 6	M	1,107	1,519	887	673	-24.1%	672	0.1%	92	115	118	73
		CHO 7	M	1,262	1,718	1,003	690	-31.2%	821	-16.0%	95	111	90	95
		CHO 8	M	1,815	2,182	1,273	1,129	-11.3%	1,000	12.9%	152	187	139	149
		CHO 9	M	763	1,189	694	521	-24.9%	354	47.2%	86	73	84	46

CAMHS Waiting List			Reporting Period July 2023																	
Total no. to be seen or waiting to be seen by CAMHS			≤ 3 months		>3-≤ 6 months		>6-≤ 9 months		>9- ≤12 months		>12- ≤15 months		>15- ≤18 months		> 18 months		Apr	May	Jun	Jul
	Total waiting	SPLY	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%				
National	3,911	4,162	1,447	37.0%	942	24.1%	511	13.1%	304	7.8%	281	7.2%	179	4.6%	247	6.3%	4,572	4,631	4,374	3,911
CHO 1	320	395	142	44.4%	79	24.7%	57	17.8%	34	10.6%	8	2.5%	0	0.0%	0	0.0%	465	434	367	320
CHO 2	246	273	97	39.4%	65	26.4%	27	11.0%	22	8.9%	23	9.3%	8	3.3%	4	1.6%	277	328	288	246
CHO 3	315	430	96	30.5%	78	24.8%	45	14.3%	17	5.4%	35	11.1%	26	8.3%	18	5.7%	351	348	355	315
CHO 4	950	843	197	20.7%	187	19.7%	116	12.2%	93	9.8%	95	10.0%	75	7.9%	187	19.7%	951	975	958	950
CHO 5	240	282	75	31.3%	60	25.0%	40	16.7%	20	8.3%	22	9.2%	20	8.3%	3	1.3%	333	332	302	240
CHO 6	512	562	233	45.5%	125	24.4%	82	16.0%	42	8.2%	30	5.9%	0	0.0%	0	0.0%	768	794	745	512
CHO 7	428	331	218	50.9%	122	28.5%	29	6.8%	21	4.9%	15	3.5%	17	4.0%	6	1.4%	433	446	482	428
CHO 8	700	677	300	42.9%	148	21.1%	82	11.7%	55	7.9%	53	7.6%	33	4.7%	29	4.1%	749	737	656	700
CHO 9	200	369	89	44.5%	78	39.0%	33	16.5%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	245	237	221	200

Older Persons		Reporting Period July 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Home Support														
OP53	No. of home support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	National	M	20,792,772	23,900,000	13,831,707	12,282,749	-11.2%	11,968,434	2.6%	1,729,775	1,812,242	1,820,829	1,738,913
		CHO 1	M	2,286,603	2,625,000	1,524,658	1,406,050	-7.8%	1,289,099	9.1%	196,005	209,837	200,922	213,054
		CHO 2	M	2,284,610	2,630,000	1,527,562	1,266,240	-17.1%	1,334,890	-5.1%	169,396	187,624	186,598	181,603
		CHO 3	M	1,879,520	2,155,000	1,251,670	1,096,205	-12.4%	1,090,065	0.6%	152,169	165,255	157,380	159,582
		CHO 4	M	2,774,503	3,300,000	1,866,773	1,553,762	-16.8%	1,657,103	-6.2%	216,743	227,168	227,627	236,990
		CHO 5	M	2,061,505	2,350,000	1,364,930	1,111,665	-18.6%	1,188,988	-6.5%	156,136	160,904	159,913	158,321
		CHO 6	M	1,625,088	1,840,000	1,068,713	1,083,021	1.3%	925,889	17.0%	149,010	152,941	155,060	163,722
		CHO 7	M	2,237,291	2,520,000	1,463,670	1,379,720	-5.7%	1,289,848	7.0%	196,971	196,215	213,009	208,823
		CHO 8	M	2,376,217	2,800,000	1,626,306	1,481,687	-8.9%	1,336,894	10.8%	201,675	213,442	220,857	226,680
		CHO 9	M	3,267,436	3,680,000	2,137,425	1,904,399	-10.9%	1,855,657	2.6%	291,670	298,855	299,464	190,138
OP54	No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages(IHCPs)) - each person counted once only	National	M	56,162	55,910	55,910	51,279	-8.3%	55,942	-8.3%	56,850	54,710	53,624	51,279
		CHO 1	M	4,561	4,600	4,600	4,892	6.3%	4,497	8.8%	4,806	4,844	4,879	4,892
		CHO 2	M	6,390	6,500	6,500	6,403	-1.5%	6,456	-0.8%	6,339	6,367	6,374	6,403
		CHO 3	M	4,952	4,926	4,926	4,975	1.0%	4,806	3.5%	4,903	4,937	4,941	4,975
		CHO 4	M	9,313	8,573	8,573	7,389	-13.8%	9,144	-19.2%	9,452	7,261	7,389	7,389
		CHO 5	M	6,587	6,806	6,806	5,534	-18.7%	6,655	-16.8%	6,727	6,812	5,506	5,534
		CHO 6	M	3,903	3,891	3,891	3,926	0.9%	3,869	1.5%	4,188	3,952	3,876	3,926
		CHO 7	M	6,606	6,567	6,567	6,673	1.6%	6,494	2.8%	6,528	6,539	6,660	6,673
		CHO 8	M	6,751	6,731	6,731	7,190	6.8%	6,544	9.9%	6,948	7,000	7,079	7,190
		CHO 9	M	7,099	7,316	7,316	4,297	-41.3%	7,477	-42.5%	6,959	6,998	6,920	4,297
Intensive Home Care Packages														
OP4	Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	National	M	80	235	235	68	-71.1%	91	-25.3%	80	78	77	68
		CHO 1	M	3			3		4	-25.0%	3	3	3	3
		CHO 2	M	13			11		16	-31.3%	13	12	11	11
		CHO 3	M	8			5		9	-44.4%	7	7	7	5
		CHO 4	M	12			11		12	-8.3%	11	11	11	11
		CHO 5	M	1			1		1	0.0%	1	1	1	1
		CHO 6	M	3			3		4	-25.0%	3	3	3	3
		CHO 7	M	11			8		11	-27.3%	10	9	9	8
		CHO 8	M	6			8		9	-11.1%	6	6	7	8
		CHO 9	M	23			18		25	-28.0%	26	26	25	18
OP40	% of clients in receipt of an IHCP with a key worker assigned	National	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

Older Persons		Reporting Period July 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
OP51	No. of home support hours provided from Intensive Home Care Packages	National	M	219,678	360,000	209,097	119,326	-42.9%	133,254	-10.5%	16,970	17,477	16,820	18,640
		CHO 1	M	29,343			13,123		17,629	-25.6%	1,852	1,916	1,852	1,913
		CHO 2	M	16,045			8,536		9,491	-10.1%	1,200	1,195	1,192	1,280
		CHO 3	M	10,203			5,204		6,225	-16.4%	727	765	785	503
		CHO 4	M	25,878			11,767		15,719	-25.1%	1,673	1,753	1,739	1,586
		CHO 5	M	1,623			544		1,203	-54.8%	44	88	84	84
		CHO 6	M	10,492			4,874		6,807	-28.4%	689	712	689	710
		CHO 7	M	25,009			13,574		14,440	-6.0%	2,019	1,820	1,874	1,872
		CHO 8	M	19,744			13,472		12,763	5.6%	1,507	1,598	1,445	5,011
		CHO 9	M	81,341			48,234		48,976	-1.5%	7,259	7,631	7,161	5,685
NHSS														
OP8	No. of persons funded under NHSS in long term residential care during the reporting month	National	M	22,769	22,712	22,758	22,827	0.3%	22,267	2.5%	22,434	22,630	22,772	22,827
		CHO 1	M	1,966			1,977		1,939	2.0%	1,948	1,977	1,969	1,977
		CHO 2	M	2,441			2,418		2,395	1.0%	2,388	2,438	2,434	2,418
		CHO 3	M	2,030			2,061		1,998	3.2%	2,022	2,040	2,042	2,061
		CHO 4	M	3,473			3,405		3,422	-0.5%	3,420	3,413	3,427	3,405
		CHO 5	M	2,489			2,517		2,390	5.3%	2,428	2,461	2,494	2,517
		CHO 6	M	1,972			1,969		1,953	0.8%	1,926	1,946	1,950	1,969
		CHO 7	M	2,822			2,827		2,749	2.8%	2,776	2,788	2,829	2,827
		CHO 8	M	2,912			2,916		2,829	3.1%	2,861	2,871	2,895	2,916
		CHO 9	M	2,664			2,737		2,592	5.6%	2,665	2,696	2,732	2,737
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	15.6%	15%	15%	16.3%	8.5%	15.5%	5.2%	15.4%	15.8%	16.1%	16.3%
		CHO 1	M	4.2%			5.3%		4.0%	30.6%	4.9%	5.0%	5.0%	5.3%
		CHO 2	M	9.7%			10.1%		9.9%	1.6%	9.7%	10.1%	10.1%	10.1%
		CHO 3	M	10.6%			10.8%		11.1%	-2.2%	9.9%	10.4%	10.7%	10.8%
		CHO 4	M	12.3%			12.5%		12.4%	1.1%	12.0%	12.4%	12.4%	12.5%
		CHO 5	M	11.8%			12.6%		11.3%	11.5%	12.3%	12.7%	12.7%	12.6%
		CHO 6	M	26.4%			26.4%		26.7%	-1.2%	25.4%	25.3%	26.1%	26.4%
		CHO 7	M	24.2%			25.0%		23.9%	4.4%	23.7%	24.0%	24.5%	25.0%
		CHO 8	M	13.4%			14.7%		13.3%	10.3%	13.5%	13.9%	14.3%	14.7%
		CHO 9	M	26.2%			27.5%		25.6%	7.2%	26.1%	26.8%	27.5%	27.5%
OP10	% of clients who have Common Summary Assessment Report (CSARs) processed within 6 weeks	National	M	83.5%	90%	90%	77.7%	-13.7%	70.9%	9.5%	83.5%	81.1%	84.9%	77.7%
		CHO 1	M	72.1%			65.2%		77.0%	-15.4%	67.5%	98.5%	69.1%	65.2%
		CHO 2	M	72.7%			82.6%		65.4%	26.2%	85.1%	95.2%	79.3%	82.6%
		CHO 3	M	72.8%			62.9%		67.8%	-7.2%	76.9%	78.7%	81.8%	62.9%
		CHO 4	M	83.6%			87.0%		66.1%	31.5%	87.0%	83.5%	98.2%	87.0%
		CHO 5	M	103.7%			85.6%		84.5%	1.2%	73.2%	79.5%	84.5%	85.6%
		CHO 6	M	65.6%			72.2%		48.2%	49.9%	90.3%	77.5%	85.5%	72.2%
		CHO 7	M	104.2%			72.9%		79.3%	-8.1%	84.0%	77.7%	93.0%	72.9%
		CHO 8	M	91.8%			87.2%		63.0%	38.5%	83.2%	80.5%	88.5%	87.2%
		CHO 9	M	82.5%			77.1%		84.8%	-9.1%	105.9%	67.6%	77.1%	77.1%

Older Persons		Reporting Period July 2023													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
OP15	% of population over 65 years in NHSS funded Beds (based on 2016 Census figures)	National	M	3.3%	≤3.5%	≤3.5%	3.4%	-2.0%	3.3%	3.8%	3.4%	3.4%	3.4%	3.4%	
		CHO 1	M	3.1%			3.1%		3.1%	2.3%	3.1%	3.1%	3.2%	3.1%	
		CHO 2	M	3.3%			3.4%		3.3%	1.4%	3.3%	3.4%	3.4%	3.4%	
		CHO 3	M	3.3%			3.5%		3.4%	3.6%	3.4%	3.5%	3.5%	3.5%	
		CHO 4	M	3.3%			3.3%		3.3%	1.1%	3.3%	3.3%	3.3%	3.3%	
		CHO 5	M	3.1%			3.2%		3.0%	6.3%	3.1%	3.1%	3.2%	3.2%	
		CHO 6	M	3.3%			3.4%		3.3%	3.5%	3.3%	3.4%	3.4%	3.4%	
		CHO 7	M	3.4%			3.5%		3.4%	4.3%	3.4%	3.5%	3.5%	3.5%	
		CHO 8	M	3.6%			3.7%		3.5%	5.2%	3.6%	3.6%	3.7%	3.7%	
		CHO 9	M	3.5%			3.7%		3.4%	6.8%	3.6%	3.6%	3.7%	3.7%	
Public Beds															
OP12	No. of NHSS beds in public long stay units	National	M	4,432	4,501	4,501	4,463	-0.8%	4,486	-0.5%	4,490	4,461	4,466	4,463	
		CHO 1	M	446	503	503	489	-2.8%	457	7.0%	489	489	489	489	
		CHO 2	M	495	529	529	498	-5.9%	520	-4.2%	490	494	497	498	
		CHO 3	M	330	303	303	333	9.9%	330	0.9%	331	332	333	333	
		CHO 4	M	896	912	912	905	-0.8%	904	0.1%	916	906	906	905	
		CHO 5	M	466	486	486	473	-2.7%	468	1.1%	469	469	473	473	
		CHO 6	M	326	357	357	304	-14.8%	326	-6.7%	326	304	304	304	
		CHO 7	M	564	576	576	556	-3.5%	566	-1.8%	564	562	559	556	
		CHO 8	M	538	522	522	536	2.7%	543	-1.3%	536	536	536	536	
		CHO 9	M	371	313	313	369	17.9%	372	-0.8%	369	369	369	369	
OP13	No. of short stay beds in public units	National	M	1,504	2,182	1,729	1,711	-1.0%	1,457	17.4%	1,714	1,712	1,712	1,711	
		CHO 1	M	234	290	290	280	-3.4%	249	12.4%	281	280	280	280	
		CHO 2	M	173	243	174	183	5.2%	155	18.1%	183	183	183	183	
		CHO 3	M	124	203	136	156	14.7%	134	16.4%	156	156	156	156	
		CHO 4	M	165	351	220	232	5.5%	137	69.3%	232	232	232	232	
		CHO 5	M	219	287	225	219	-2.7%	214	2.3%	219	219	219	219	
		CHO 6	M	134	200	184	170	-7.6%	129	31.8%	171	170	170	170	
		CHO 7	M	145	210	165	153	-7.3%	145	5.5%	154	154	154	153	
		CHO 8	M	32	78	45	42	-6.7%	32	31.3%	42	42	42	42	
		CHO 9	M	278	320	290	276	-4.8%	262	5.3%	276	276	276	276	
OP57	% occupancy of short stay beds	National	M	70.8%	90%	90%	77.5%	-13.9%	64.8%	19.7%	81.9%	79.9%	81.2%	77.5%	
		CHO 1	M	75.6%	90%	90%	81.6%	-9.4%	64.7%	26.1%	87.7%	84.0%	84.8%	81.6%	
		CHO 2	M	72.3%	90%	90%	72.0%	-20.0%	71.6%	0.5%	69.1%	67.2%	71.4%	72.0%	
		CHO 3	M	67.7%	90%	90%	62.3%	-30.8%	61.9%	0.6%	75.4%	73.2%	72.4%	62.3%	
		CHO 4	M	70.9%	90%	90%	77.5%	-13.9%	62.8%	23.5%	85.1%	74.1%	84.5%	77.5%	
		CHO 5	M	72.6%	90%	90%	83.6%	-7.1%	65.4%	27.9%	85.0%	79.9%	82.2%	83.6%	
		CHO 6	M	66.4%	90%	90%	68.1%	-24.4%	65.9%	3.3%	75.4%	70.9%	70.1%	68.1%	
		CHO 7	M	73.1%	90%	90%	84.1%	-6.5%	80.7%	4.3%	82.5%	93.1%	93.8%	84.1%	
		CHO 8	M	56.3%	90%	90%	61.8%	-31.4%	46.9%	31.8%	71.4%	64.7%	73.5%	61.8%	
		CHO 9	M	68.3%	90%	90%	83.3%	-7.4%	55.7%	49.5%	87.7%	89.9%	85.5%	83.3%	

Older Persons		Reporting Period July 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Transitional Care Beds														
OP44	No. of persons in receipt of payment for transitional care in alternative care settings	National	M-1M	1,214	916	916	1,529	66.9%	1,213	26.1%	1,711	1,685	1,529	
OP46	No. of persons in acute hospitals approved for transitional care to move to alternative care settings	National	M-1M	9,472	8,637	3,850	5,766	49.8%	4,648	24.1%	807	921	862	
InterRAI Ireland Assessment														
OP56	No. of people seeking service who have been assessed using the InterRAI Ireland Assessment System	National	M	3,006	18,100	7,908	1,780	-77.5%	1,756	1.4%	194	269	254	244
		CHO 1	M	0	2,000	900	31	-96.6%	0		2	0	8	21
		CHO 2	M	1,124	2,050	900	780	-13.3%	626	24.6%	85	126	107	111
		CHO 3	M	0	2,000	708	0	-100.0%	0		0	0	0	0
		CHO 4	M	239	2,000	900	131	-85.4%	129	1.6%	19	13	26	18
		CHO 5	M	0	2,000	900	8	-99.1%	0		0	0	1	7
		CHO 6	M	0	2,000	900	0	-100.0%	0		0	0	0	0
		CHO 7	M	328	2,000	900	51	-94.3%	236	-78.4%	2	6	1	1
		CHO 8	M	962	2,050	900	675	-25.0%	529	27.6%	72	100	96	86
		CHO 9	M	353	2,000	900	104	-88.4%	236	-55.9%	14	24	15	0

Disability Services		Reporting Period July 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Residential Places														
DIS108	No. of residential places for people with a disability (including new planned places)	National	M	8,283	8,305	8,305	8,330	0.3%	8,191	1.7%	8,296	8,306	8,314	8,330
		CHO 1	M	695	700	700	691	-1.3%	694	-0.4%	698	693	690	691
		CHO 2	M	900	893	893	868	-2.8%	878	-1.1%	860	863	866	868
		CHO 3	M	802	848	848	800	-5.7%	839	-4.6%	808	807	809	800
		CHO 4	M	1,114	1,101	1,101	1,124	2.1%	1,069	5.1%	1,113	1,117	1,117	1,124
		CHO 5	M	914	920	920	910	-1.1%	912	-0.2%	913	912	909	910
		CHO 6	M	545	551	551	552	0.2%	543	1.7%	546	549	550	552
		CHO 7	M	1,144	1,148	1,148	1,185	3.2%	1,134	4.5%	1,175	1,177	1,181	1,185
		CHO 8	M	916	931	931	937	0.6%	920	1.8%	926	931	932	937
		CHO 9	M	1,253	1,213	1,213	1,263	4.1%	1,202	5.1%	1,257	1,257	1,260	1,263
Emergency Places														
DIS102	No. of new emergency places provided to people with a Disability	National	M	103	43	25	84	236.0%	53	58.5%	11	11	10	20
DIS109	No of in home respite supports for emergency cases	National	M	439	447	441	432	-2.0%	427	1.2%	2	0	5	5
Congregated Settings														
DIS55	Facilitate the movement of people from congregated to community settings	National	M	35	73	41	27	-34.1%	24	12.5%	0	4	9	2
		CHO 1	M	2	28	16	9	-43.8%	0		0	0	5	0
		CHO 2	M	7	6	4	0	-100.0%	7	-100.0%	0	0	0	0
		CHO 3	M	8	8	8	8	0.0%	8	0.0%	0	2	0	2
		CHO 4	M	3	12	6	0	-100.0%	0		0	0	0	0
		CHO 5	M	1	3	1	0	-100.0%	1	-100.0%	0	0	0	0
		CHO 6	M	1	8	3	0	-100.0%	0		0	0	0	0
		CHO 7	M	7	6	2	4	100.0%	5	-20.0%	0	0	0	0
		CHO 8	M	0	2	1	0	-100.0%	0		0	0	0	0
		CHO 9	M	6	0	0	6		3	100.0%	0	2	4	0
Day Services inc School Leavers														
DIS14	No. of people (all disabilities) in receipt of rehabilitative training (RT)	National	M	2,035	2,290	2,290	1,943	-15.2%	2,055	-5.5%	1,969	2,000	1,966	1,943
		CHO 1	M	188	225	225	197	-12.4%	186	5.9%	196	202	195	197
		CHO 2	M	195	219	219	195	-11.0%	219	-11.0%	187	190	192	195
		CHO 3	M	231	221	221	225	1.8%	227	-0.9%	225	228	222	225
		CHO 4	M	333	389	389	318	-18.3%	337	-5.6%	333	337	321	318
		CHO 5	M	252	287	287	239	-16.7%	252	-5.2%	239	244	242	239
		CHO 6	M	97	192	192	96	-50.0%	94	2.1%	99	99	96	96
		CHO 7	M	258	256	256	256	0.0%	268	-4.5%	254	255	255	256
		CHO 8	M	169	184	184	163	-11.4%	181	-9.9%	165	172	167	163
		CHO 9	M	312	317	317	254	-19.9%	291	-12.7%	271	273	276	254

Disability Services		Reporting Period July 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Respite Services All														
DIS57	No. of overnights (with or without day respite) accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	National	Q-1M	133,572	129,396	64,705	76,994	19.0%	62,308	23.6%			39,986	
		CHO 1	Q-1M	6,006	7,253	3,628	2,448	-32.5%	3,248	-24.6%			843	
		CHO 2	Q-1M	33,105	32,312	16,157	16,500	2.1%	15,798	4.4%			8,116	
		CHO 3	Q-1M	12,879	13,344	6,673	7,377	10.5%	6,228	18.4%			3,807	
		CHO 4	Q-1M	13,108	13,965	6,984	8,659	24.0%	6,503	33.2%			4,552	
		CHO 5	Q-1M	10,170	9,781	4,891	4,235	-13.4%	4,230	0.1%			1,709	
		CHO 6	Q-1M	9,754	8,494	4,247	8,451	99.0%	4,902	72.4%			5,854	
		CHO 7	Q-1M	16,298	16,337	8,169	9,334	14.3%	7,683	21.5%			4,681	
		CHO 8	Q-1M	18,894	14,020	7,011	12,019	71.4%	8,227	46.1%			6,282	
		CHO 9	Q-1M	13,358	13,890	6,945	7,971	14.8%	5,489	45.2%			4,142	
DIS59	No of day only respite sessions accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	National	Q-1M	28,587	24,444	12,229	21,947	79.5%	12,416	76.8%			12,410	
		CHO 1	Q-1M	7,486	6,813	3,407	4,671	37.1%	3,353	39.3%			2,655	
		CHO 2	Q-1M	4,818	5,030	2,515	4,339	72.5%	2,458	76.5%			2,506	
		CHO 3	Q-1M	1,932	1,816	909	1,087	19.6%	852	27.6%			548	
		CHO 4	Q-1M	1,476	1,904	953	826	-13.3%	858	-3.7%			527	
		CHO 5	Q-1M	4,965	4,668	2,335	2,073	-11.2%	2,259	-8.2%			1,098	
		CHO 6	Q-1M	2,410	1,006	504	678	34.5%	1,144	-40.7%			332	
		CHO 7	Q-1M	892	1,090	546	174	-68.1%	474	-63.3%			86	
		CHO 8	Q-1M	1,575	1,404	703	2,672	280.1%	718	272.1%			1,335	
		CHO 9	Q-1M	3,033	713	357	5,427	1420.2%	300	1709.0%			3,323	
DIS71	No of people with a disability in receipt of respite services (ID/Autism and Physical and Sensory Disability)	National	Q-1M	6,087	5,758	5,758	5,803	0.8%	5,500	5.5%			5,803	
		CHO 1	Q-1M	379	479	479	267	-44.3%	331	-19.3%			267	
		CHO 2	Q-1M	708	1,103	1,103	677	-38.6%	718	-5.7%			677	
		CHO 3	Q-1M	468	573	573	450	-21.5%	444	1.4%			450	
		CHO 4	Q-1M	680	742	742	729	-1.8%	667	9.3%			729	
		CHO 5	Q-1M	751	460	460	550	19.6%	775	-29.0%			550	
		CHO 6	Q-1M	331	429	429	350	-18.4%	346	1.2%			350	
		CHO 7	Q-1M	807	753	753	831	10.4%	741	12.1%			831	
		CHO 8	Q-1M	1,021	625	625	1,072	71.5%	932	15.0%			1,072	
		CHO 9	Q-1M	942	594	594	877	47.6%	546	60.6%			877	
PA Services														
DIS38	No. of adults with a physical and / or sensory disability in receipt of a PA service	National	Q-1M	2,709	2,690	2,690	2,708	0.7%	2,661	1.8%			2,708	
		CHO 1	Q-1M	169	184	184	76	-58.7%	180	-57.8%			76	
		CHO 2	Q-1M	527	495	495	559	12.9%	489	14.3%			559	
		CHO 3	Q-1M	440	489	489	470	-3.9%	483	-2.7%			470	
		CHO 4	Q-1M	413	424	424	464	9.4%	414	12.1%			464	
		CHO 5	Q-1M	364	359	359	334	-7.0%	352	-5.1%			334	
		CHO 6	Q-1M	128	137	137	116	-15.3%	132	-12.1%			116	
		CHO 7	Q-1M	94	101	101	87	-13.9%	95	-8.4%			87	
		CHO 8	Q-1M	322	263	263	381	44.9%	284	34.2%			381	
		CHO 9	Q-1M	252	238	238	221	-7.1%	232	-4.7%			221	

Disability Services		Reporting Period July 2023													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
DIS39	Number of PA Service hours delivered to adults with a physical and / or sensory disability	National	Q-1M	1,753,769	1,770,000	885,011	850,298	-3.9%	843,978	0.7%			418,283		
		CHO 1	Q-1M	81,250	141,272	70,637	28,452	-59.7%	42,788	-33.5%			9,227		
		CHO 2	Q-1M	361,589	363,614	181,807	178,896	-1.6%	176,959	1.1%			96,215		
		CHO 3	Q-1M	325,278	358,977	179,490	165,688	-7.7%	170,974	-3.1%			82,816		
		CHO 4	Q-1M	119,461	149,680	74,842	68,290	-8.8%	65,169	4.8%			34,543		
		CHO 5	Q-1M	166,780	140,823	70,413	78,430	11.4%	77,474	1.2%			37,326		
		CHO 6	Q-1M	88,248	44,663	22,333	36,713	64.4%	46,107	-20.4%			18,652		
		CHO 7	Q-1M	85,124	130,745	65,373	38,827	-40.6%	42,755	-9.2%			19,275		
		CHO 8	Q-1M	182,665	201,785	100,894	111,229	10.2%	88,959	25.0%			53,340		
		CHO 9	Q-1M	343,374	238,441	119,222	143,772	20.6%	132,793	8.3%			66,890		
Home Support All															
DIS58	No. of Home Support Service Hours delivered to people with a disability (ID/Autism and Physical and Sensory Disability)	National	Q-1M	3,443,656	3,120,000	1,560,006	1,741,307	11.6%	1,576,908	10.4%			913,535		
		CHO 1	Q-1M	464,473	316,038	158,019	179,335	13.5%	233,332	-23.1%			66,971		
		CHO 2	Q-1M	232,186	195,723	97,862	137,490	40.5%	111,153	23.7%			69,975		
		CHO 3	Q-1M	331,907	172,296	86,149	178,769	107.5%	141,236	26.6%			88,472		
		CHO 4	Q-1M	234,953	221,618	110,810	128,434	15.9%	113,704	13.0%			64,822		
		CHO 5	Q-1M	348,798	390,795	195,398	176,323	-9.8%	170,808	3.2%			76,170		
		CHO 6	Q-1M	356,508	358,896	179,448	165,089	-8.0%	178,306	-7.4%			86,385		
		CHO 7	Q-1M	409,506	507,095	253,549	221,209	-12.8%	198,923	11.2%			111,730		
		CHO 8	Q-1M	605,123	494,941	247,471	335,145	35.4%	292,284	14.7%			182,024		
		CHO 9	Q-1M	460,203	462,598	231,300	219,513	-5.1%	137,162	60.0%			166,987		
DIS69	No of people with a disability in receipt of Home Support Services (ID/Autism and Physical and Sensory Disability)	National	Q-1M	7,114	7,326	7,326	6,500	-11.3%	6,882	-5.6%			6,500		
		CHO 1	Q-1M	888	948	948	535	-43.6%	899	-40.5%			535		
		CHO 2	Q-1M	612	656	656	603	-8.1%	550	9.6%			603		
		CHO 3	Q-1M	608	480	480	653	36.0%	579	12.8%			653		
		CHO 4	Q-1M	718	572	572	715	25.0%	766	-6.7%			715		
		CHO 5	Q-1M	857	819	819	744	-9.2%	896	-17.0%			744		
		CHO 6	Q-1M	461	539	539	459	-14.8%	483	-5.0%			459		
		CHO 7	Q-1M	841	1,050	1,050	901	-14.2%	694	29.8%			901		
		CHO 8	Q-1M	1,182	1,159	1,159	881	-24.0%	1,204	-26.8%			881		
		CHO 9	Q-1M	947	1,103	1,103	1,009	-8.5%	811	24.4%			1,009		

Safeguarding		Reporting Period July 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Safeguarding														
SC10	% of community concerns that have been reviewed by a social worker on the CHO Safeguarding and Protection Team and an initial response has been generated by a social worker on the Safeguarding and Protection Team within 3 working days	National	Q-1M		85%	85%	81.9%	-3.7%					81.9%	
		CHO 1	Q-1M		85%	85%	96.3%	13.3%					96.3%	
		CHO 2	Q-1M		85%	85%	73.4%	-13.6%					73.4%	
		CHO 3	Q-1M		85%	85%	65.3%	-23.2%					65.3%	
		CHO 4	Q-1M		85%	85%	85.7%	0.8%					85.7%	
		CHO 5	Q-1M		85%	85%	66.4%	-21.9%					66.4%	
		CHO 6	Q-1M		85%	85%	88.7%	4.3%					88.7%	
		CHO 7	Q-1M		85%	85%	90.5%	6.4%					90.5%	
		CHO 8	Q-1M		85%	85%	83.6%	-1.7%					83.6%	
		CHO 9	Q-1M		85%	85%	93.4%	9.9%					93.4%	
SC11	% of service concerns that have been reviewed by a social worker on the CHO Safeguarding and Protection Team where a response has been sent to the notifying service within 10 working days	National	Q-1M		70%	70%	83.7%	19.5%					83.7%	
		CHO 1	Q-1M		70%	70%	94.1%	34.4%					94.1%	
		CHO 2	Q-1M		70%	70%	80.2%	14.5%					80.2%	
		CHO 3	Q-1M		70%	70%	76.8%	9.8%					76.8%	
		CHO 4	Q-1M		70%	70%	46.4%	-33.7%					46.4%	
		CHO 5	Q-1M		70%	70%	72.2%	3.1%					72.2%	
		CHO 6	Q-1M		70%	70%	97.5%	39.3%					97.5%	
		CHO 7	Q-1M		70%	70%	96.6%	38.0%					96.6%	
		CHO 8	Q-1M		70%	70%	95.7%	36.7%					95.7%	
		CHO 9	Q-1M		70%	70%	94.0%	34.2%					94.0%	
SC8	No. of staff undertaking safeguarding training (eLearning module via HSELand)	National	Q-1M	48,815	32,000	16,000	32,979	106.1%	24,120	36.7%			18,714	

Primary Care Reimbursement Service		Reporting Period July 2023													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
Medical Cards															
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	M	1,568,379	1,630,367	1,604,140	1,602,093	-0.1%	1,549,951	3.4%	1,582,700	1,591,373	1,598,322	1,602,093	
PCRS2	No of persons covered by GP visit cards at the end of a reporting month	National	M	535,741	1,069,391	844,951	552,904	-34.6%	530,378	4.2%	542,698	545,970	547,535	552,904	
PCRS3	% of completed medical card / GP visit card applications processed within 15 days	National	M	98.2%	99%	99%	99.7%	0.7%	99.8%	-0.1%	99.9%	99.1%	99.9%	99.7%	
PCRS4	% of medical card / GP visit card applications, assigned for medical officer review, processed within five days	National	M	93.7%	95%	95%	98.4%	3.6%	65.0%	51.4%	93.0%	94.9%	97.5%	98.4%	
PCRS5	% of medical card / GP visit card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	M	99.2%	96%	96%	99.4%	3.5%	98.8%	0.6%	99.4%	99.7%	99.6%	99.4%	
General Medical Services Scheme															
PCRS11	No. of General Medical Services Scheme prescriptions	National	M	19,034,829	19,493,292	11,324,705	11,941,517	5.4%	10,957,602	9.0%	1,751,818	1,645,449	1,808,847	1,736,112	
PCRS12	No. of General Medical Services Schemes line items	National	M	64,107,749	66,849,425	38,254,876	39,090,125	2.2%	37,014,800	5.6%	5,680,105	5,426,970	5,784,864	5,630,785	
Long Term Illness Scheme															
PCRS7	No of Long Term Illness Scheme claims	National	M	2,945,194	3,020,299	1,756,822	1,827,139	4.0%	1,692,345	8.0%	267,162	256,624	270,816	269,122	
PCRS8	No. Of Long Term Illness Scheme line items	National	M	10,447,166	10,767,975	6,228,393	6,330,211	1.6%	6,040,484	4.8%	921,269	886,086	929,921	922,848	
Drug Payment Scheme															
PCRS9	No. of Drug Payment Schemes claims	National	M	4,061,498	4,293,700	2,409,752	2,879,708	19.5%	2,202,384	30.8%	427,247	395,847	435,136	418,512	
PCRS10	No. of Drug Payment Schemes items	National	M	13,095,712	14,312,334	7,823,146	9,152,618	17.0%	7,149,932	28.0%	1,337,483	1,273,760	1,362,956	1,339,071	

Primary Care Reimbursement Service		Reporting Period July 2023													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
High Tech Drugs Scheme															
PCRS15	No. of High Tech Drug Scheme claims	National	M	992,726	1,070,793	614,714	627,373	2.1%	563,959	11.2%	90,841	88,683	92,224	91,710	
Dental Treatment Service Scheme															
PCRS21	No of dental treatment service scheme treatments	National	M	815,931	855,480	486,181	584,197	20.2%	452,555	29.1%	93,918	77,411	89,263	81,476	
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	M	779,017	816,647	463,269	562,887	21.5%	431,227	30.5%	90,469	74,481	86,194	77,891	
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	National	M	36,914	38,833	22,912	21,310	-7.0%	21,328	-0.1%	3,449	2,930	3,069	3,585	
Community Ophthalmic Scheme															
PCRS20	No. of Community Ophthalmic Services Scheme treatments	National	M	684,191	745,000	430,544	390,800	-9.2%	388,124	0.7%	52,731	58,398	63,929	56,930	
PCRS20A	No. of Community Ophthalmic Services Scheme treatments a) Adult	National	M	581,682	633,510	367,984	330,180	-10.3%	331,728	-0.5%	44,355	49,012	54,605	48,250	
PCRS20B	No. of Community Ophthalmic Services Scheme treatments b) Children	National	M	102,509	111,490	62,560	60,620	-3.1%	56,396	7.5%	8,376	9,386	9,324	8,680	

National Screening Service

National Screening Service		Reporting Period July 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
BreastCheck														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	156,786	185,000	114,500	101,488	-11.4%	88,767	14.3%	13,447	16,841	13,935	11,883
CervicalCheck														
NSS2	No. of unique women who have had one or more satisfactory cervical screening tests in a primary care setting	National	M	248,369	264,000	155,000	145,016	-6.4%	148,712	-2.5%	18,335	20,683	17,704	17,858
BowelScreen														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	125,529	140,000	82,000	91,301	11.3%	64,445	41.7%	13,846	16,150	11,011	9,278
Diabetic RetinaScreen														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	113,134	110,000	60,300	66,777	10.7%	62,387	7.0%	8,872	10,254	9,713	9,848

*Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the report period (29th/30th)

Finance

The finance data is provisional and subject to final review

Primary Consultant Debtor Days	Actual Cum Dec 2022 Days	July 2023 Days (PCA Target Days)	90% of Actual July 2023 Days	Debtor Days Target 2023	July '23 Variance Vs Target
Beaumont Hospital	46	44	39	20	-19
Our Lady of Lourdes Hospital Drogheda	96	79	71	20	-51
Connolly Hospital Blanchardstown	61	62	56	20	-36
Cavan Monaghan Hospitals	34	45	40	20	-20
Rotunda Hospital	22	20	18	20	2
Louth County Hospital	52	72	64	20	-44
RCSI Hospital Group	52	48	44	20	-24
St. James's Hospital	66	67	61	20	-41
Tallaght University Hospital	44	39	35	20	-15
Midlands Regional Hospital Tullamore	157	159	143	20	-123
Naas General Hospital	99	49	44	20	-24
Midlands Regional Hospital Portlaoise	64	62	56	20	-36
Coombe Women's & Infants University Hospital	22	30	27	20	-7
St. Lukes Hospital, Rathgar	56	164	147	20	-127
Dublin Midlands Hospital Group	66	65	59	20	-39
Mater Misericordiae University Hospital	53	49	44	20	-24
St. Vincent's University Hospital Elm Park	55	49	44	20	-24
Midland Regional Hospital Mullingar	71	64	58	20	-38
St. Luke's Hospital Kilkenny	48	52	46	20	-26
Wexford General Hospital	61	77	69	20	-49
National Maternity Hospital Holles Street	15	8	7	20	13
Our Lady's Hospital Navan	13	30	27	20	-7
St Columcilles Hospital Loughlinstown	4	29	26	20	-6
St. Michael's Hospital Dun Laoghaire	24	20	18	20	2
National Orthopaedic Hospital Cappagh	31	66	59	20	-39
Royal Victoria Eye & Ear Hospital Dublin	21	23	21	20	-1
Ireland East Hospital Group	42	42	37	20	-17
Cork University Hospitals	86	87	78	20	-58
University Hospital Waterford	100	94	85	20	-65
University Hospital Kerry	98	78	70	20	-50
Mercy University Hospital Cork	53	41	37	20	-17
Tipperary University Hospital	52	51	46	20	-26
South Infirmary Victoria University Hospital Cork	40	73	65	20	-45
Bantry General Hospital	34	42	38	20	-18
Mallow General Hospital	105	108	97	20	-77
Lourdes Orthopaedic Hospital Kilcreene	24	34	30	20	-10
South / South West Hospital Group	77	76	68	20	-48
Galway University Hospitals	82	90	81	20	-61
Sligo University Hospital	83	52	47	20	-27
Letterkenny University Hospital	50	44	39	20	-19
Mayo University Hospital	56	69	62	20	-42
Portiuncula Hospital General & Maternity	75	66	59	20	-39
Roscommon University Hospital	119	188	169	20	-149
Saolta University Health Care Group	76	75	68	20	-48
University Hospital Dooradoyle Limerick	129	115	104	20	-84
UL Hospital - Ennis Hospital	99	77	69	20	-49
UL Hospital - Nenagh Hospital	33	29	26	20	-6
St. John's Limerick	164	7,076	6,369	20	-6,349
University Maternity Hospital Limerick	69	43	38	20	-18
UL Hospital - Croom Hospital	54	38	34	20	-14
University of Limerick Hospital Group	112	95	85	20	-65
Children's Health Ireland at Crumlin	117	148	133	20	-113
Children's Health Ireland at Temple Street	100	90	81	20	-61
Children's Health Ireland at Tallaght	70	60	54	20	-34
Children's Health Ireland	107	118	106	20	-86
Grand Total	71	68	61	21	-40

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Voluntary Summary - Divisional Schedule Assignment

Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2023 Assignment to Part 2 Schedule level Responsibility.*									
Non Statutory Sector							Schedule Numbers with Part 1 and Schedules completed		
2023 Year to Date as at	Agencies			2023 Funding					
19 July (Year End 2023)	Completed			Completed			Completed		
National Position	Total	No.	%	Total	€	%	Total	No.	%

* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.

Category Breakdown									
S38 - Service Arrangement	38	7	18.42%	4,031,124,936	340,080,777	8.44%	96	27	28.13%
S39 - Service Arrangement	356	183	51.40%	1,045,964,167	446,830,128	42.72%	1,220	712	58.36%
Total Service Arrangements V	394	190	48.22%	5,077,089,104	786,910,905	15.50%	1,316	739	56.16%
S39 - Grant Aid Agreement	1,120	918	81.96%	54,475,371	44,491,475	81.67%	1,286	1,060	82.43%
Total Voluntary	1,514	1,108	73.18%	5,131,564,475	831,402,380	16.20%	2,602	1,799	69.14%
Voluntary Summary									
Acute Hospital	16	0	0.00%	2,800,108,186	0	0.00%	16	0	0.00%
Acute Non Hospital	31	4	12.90%	1,171,200	164,300	14.03%	32	5	15.63%
Primary Care	84	37	44.05%	60,170,378	35,816,774	59.53%	103	51	49.51%
Social Inclusion	341	259	75.95%	107,062,312	88,292,571	82.47%	483	394	81.57%
Palliative Care / Chronic Illness	25	14	56.00%	83,427,690	43,721,337	52.41%	28	20	71.43%
Primary Care Division	437	304	69.57%	250,660,380	167,830,682	66.96%	614	465	75.73%
Health and Well Being	160	121	75.63%	13,508,950	12,048,167	89.19%	200	167	83.50%
Disability	247	99	40.08%	1,757,702,164	505,511,168	28.76%	620	298	48.06%
Older Persons	733	600	81.86%	200,020,096	108,554,872	54.27%	886	715	80.70%
Social Care	936	690	73.72%	1,957,722,260	614,066,039	31.37%	1,506	1,013	67.26%
Mental Health	147	81	55.10%	108,393,499	37,293,192	34.41%	234	149	63.68%
Community Total	1,467	1,108	75.53%	2,330,285,089	831,238,080	35.67%	2,554	1,794	70.24%
Grand Total	1,514	1,108	73.18%	5,131,564,475	831,402,380	16.20%	2,602	1,799	69.14%

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Net Expenditure by Division (Detailed)							YTD Variance By Core / Covid 19		
July 2023							YTD Variance By Core / Covid 19		
Description	Budget Holder	YTD Actual Spend v YTD Budget					YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
		Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000s	€000s	€000s	€000s	%	€000s	€000s	€000s
RCSI Hospital Group	Ian Carter	1,052,396	708,955	609,249	99,706	16.37%	82,633	17,070	3
Dublin-Midlands Hospital Group	Trevor O'Callaghan	1,251,322	839,880	714,915	124,965	17.48%	105,693	17,650	1,622
Ireland East Hospital Group	Declan Lyons	1,469,356	975,305	847,749	127,556	15.05%	110,395	16,951	210
South-South West Hospital Group	Prof. John Higgins	1,213,394	854,098	701,002	153,095	21.84%	130,057	22,940	99
Saolta University Health Care Group	Tony Canavan	1,092,609	751,056	632,244	118,812	18.79%	96,470	22,328	15
University of Limerick Hospital Group	Prof. Colette Cowan	494,639	345,364	287,421	57,943	20.16%	52,256	4,703	984
Children's Health Ireland	Eilish Hardiman	446,744	299,262	259,745	39,517	15.21%	33,466	6,051	
Regional and National Services	Prof. Mary Day	213,173	6,358	39,610	(33,253)	-83.95%	(35,019)	1,767	
Acutes Held/DOH Funds	Prof. Mary Day	22,175		0	0	0.00%	0	0	
Acute Hospital Care	Prof. Mary Day	7,255,809	4,780,277	4,091,935	688,342	16.82%	575,949	109,460	2,933
National Ambulance Service	Robert Morton	219,526	140,612	123,759	16,853	13.62%	14,066	2,574	212
Access to Care	Dean Sullivan	(612)	15,333	(612)	15,945	-2605.11%		15,945	
Private Hospitals			425		425	0.00%		425	
Acute Operations incl Private Hospitals		7,474,722	4,936,647	4,215,082	721,565	17.12%	590,016	128,405	3,145
Community Total (CHO & Regional/National)									
Primary Care Total	TJ Dunford	1,264,557	752,110	719,454	32,655	4.54%	(5,503)	21,157	17,001
Social Inclusion Total	TJ Dunford	210,436	118,528	122,042	(3,514)	-2.88%	(6,245)	2,731	
Palliative Care Total	TJ Dunford	135,246	75,401	78,343	(2,942)	-3.76%	(3,356)	414	
Primary Care Division - Total	TJ Dunford	1,610,240	946,039	919,839	26,200	2.85%	(15,104)	24,302	17,001
Mental Health Division - Total	Jim Ryan	1,267,121	737,460	724,312	13,148	1.82%	8,637	4,511	
Older Persons Services Total	Patricia Whelehan Kenny	1,378,247	806,740	797,660	9,080	1.14%	(2,992)	12,044	27
Nursing Home Support Scheme Total	Patricia Whelehan Kenny	1,122,235	624,061	635,916	(11,855)	-1.86%	(15,362)	3,507	
Older Persons Services Division - Total	Patricia Whelehan Kenny	2,500,482	1,430,801	1,433,576	(2,775)	-0.19%	(18,354)	15,552	27
Disability Services - Total	Bernard O'Regan	2,616,200	1,525,773	1,506,079	19,694	1.31%	32,762	(13,068)	(0)
Health & Wellbeing Community Division - Total	Angela Alder	37,055	22,720	21,451	1,268	5.91%	453	158	658
Quality & Patient Safety Community Division - Total	JP Nolan	25,956	14,370	13,418	951	7.09%	949	3	
CHO HQs & Community Services - Total		36,681	26,565	21,296	5,269	24.74%	4,581	613	75
Community Total (CHO & Regional/National)	Yvonne O'Neill	8,093,736	4,703,727	4,639,972	63,755	1.37%	13,924	32,070	17,762
Chief Clinical Office Total	Colm Henry	592,106	172,735	278,680	(105,945)	-38.02%	(49,007)	(7,113)	(49,825)
Health & Wellbeing		10,997	6,379	6,318	61	0.97%	61	0	
Operational Performance & Integration	Joe Ryan	77,579	62,015	44,120	17,895	40.56%	17,817	77	
Testing and Tracing - Central		69,606	24,501	40,429	(15,927)	-39.40%		(15,927)	
Support Services excluding Reg Services Negative Pay		925,559	349,106	525,933	(176,827)	-33.62%	(129,534)	(38,561)	(8,732)
Support Services/Regional Services Negative Pay Budget		(63,150)		(36,679)	36,679	-100.00%	36,679	0	
Other Operations/Services		1,612,697	614,737	858,801	(244,064)	-28.42%	(123,984)	(61,524)	(58,556)
Total Operational Service Areas		17,181,156	10,255,111	9,713,855	541,256	5.57%	479,955	98,951	(37,650)
Statutory Pensions		713,685	482,265	412,928	69,337	16.79%	69,337	0	
S.38 Pensions		204,890	124,414	119,301	5,113	4.29%	5,113	0	
Statutory Pension Levy		(145,100)	(103,211)	(84,397)	(18,813)	22.29%	(18,813)	0	
S.38 Pension Levy		(87,997)	(50,811)	(51,059)	248	-0.49%	248	0	
Pensions		685,477	452,657	396,773	55,884	14.08%	55,884	0	0
State Claims Agency		435,000	318,153	253,750	64,403	25.38%	64,403	0	
Primary Care Reimbursement Service	Shaun Flanagan	3,641,699	2,117,349	2,103,536	13,813	0.66%	22,540	154	(8,881)
Demand Led Local Schemes (Note 1)	TJ Dunford	275,514	197,642	160,222	37,420	23.36%	35,359	2,061	
Treatment Abroad and Cross Border Healthcare	David Walsh	40,807	31,505	23,790	7,715	32.43%	7,715	0	
EHIC (European Health Insurance Card)	Tim Ryan	10,616	4,620	5,465	(845)	-15.47%	(845)	0	
Total Pensions & Demand Led Areas		5,089,113	3,121,927	2,943,536	178,391	6.06%	185,057	2,215	(8,881)
Overall Total		22,270,269	13,377,038	12,657,391	719,647	5.69%	665,012	101,166	(46,531)

Note 1: Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

The finance data provided is provisional and subject to final review

Acute Hospital Division									
July 2023			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
Beaumont Hospital	Patrick Clerkin (Interim)	426,993	286,260	246,377	39,883	16.19%	37,501	2,382	
Rotunda Hospital	Prof Sean Daly	81,559	50,377	47,209	3,168	6.71%	2,259	909	
Our Lady's of Lourdes Hospital, Drogheda	Fiona Brady	232,400	155,103	134,934	20,169	14.95%	16,065	4,102	1
Connolly Hospital, Blanchardstown	Barbara Keogh Dunne	149,985	107,762	87,018	20,744	23.84%	16,187	4,555	2
Cavan General Hospital	Su-Zann O'Callaghan	116,835	81,511	67,857	13,654	20.12%	8,677	4,977	(0)
Louth County Hospital	Fiona Brady	26,097	16,175	15,122	1,053	6.96%	908	144	
Monaghan Hospital	Su-Zann O'Callaghan	12,082	8,151	6,999	1,152	16.46%	1,152	-	
RCSI Hosp Group HQ	Ian Carter	6,446	3,615	3,732	(117)	-3.13%	(117)	-	
RCSI Hospital Group	Ian Carter	1,052,396	708,955	609,249	99,706	16.37%	82,633	17,070	3
St. James's Hospital	Noel Gorman	479,934	317,568	276,945	40,623	14.67%	33,524	7,099	
Tallaght Hospital - Adults	Lucy Nugent	308,130	203,803	175,442	28,360	16.16%	26,283	2,077	
Coombe Women & Infants University Hospital	Prof Michael O'Connell	81,972	53,576	47,543	6,033	12.69%	5,759	274	
St. Lukes Radiation Oncology Network	Jennifer Carey (Interim GM), Prof Charles Gillham	53,130	35,616	30,720	4,896	15.94%	4,543	353	
Midland Regional Hospital, Tullamore	Catriona McDonald	137,614	93,009	79,431	13,578	17.09%	11,652	1,927	
Naas General Hospital	Niamh Barrett (Interim)	85,944	67,853	49,762	18,090	36.35%	15,818	2,273	
Midland Regional Hospital, Portlaoise	John Joyce	79,485	55,138	45,025	10,113	22.46%	6,573	3,540	0
Peamount Acute Beds	Tanya King	7,500	4,118	4,389	(271)	-6.17%	(298)	27	
Dublin Midlands Hosp Grp HQ	Trevor O'Callaghan	17,613	9,200	5,658	3,542	62.60%	1,839	80	1,622
Dublin Midlands Hospital Group	Trevor O'Callaghan	1,251,322	839,880	714,915	124,965	17.48%	105,693	17,650	1,622
Mater Misericordiae University Hospital	Alan Sharpe	425,262	270,531	246,640	23,892	9.69%	17,587	6,305	
St Vincent's University Hospital, Elm Park	Michele Tait (Interim CEO)	342,978	236,415	196,605	39,810	20.25%	38,175	1,635	
National Maternity Hospital, Holles Street	Prof Shane Higgins	79,077	49,034	45,517	3,517	7.73%	3,231	287	
St. Michael's Hospital, Dun Laoghaire	Anne Coleman	35,615	20,837	20,311	526	2.59%	335	192	
Cappagh National Orthopaedic Hospital	Angela Lee	49,456	31,935	30,109	1,827	6.07%	1,371	456	
Royal Victoria Eye & Ear Hospital, Dublin	Donal Brosnan	33,772	25,055	19,636	5,419	27.60%	4,939	480	
St. Columcilles Hospital, Loughlinstown	Rose Shivmangal	46,170	27,154	26,308	846	3.21%	483	361	1
Midland Regional Hospital, Mullingar	Kay Slevin	102,927	78,927	59,435	19,492	32.80%	15,259	4,200	32
St. Luke's General Hospital, Kilkenny	Niamh Lacey	116,422	80,265	67,104	13,162	19.61%	10,439	2,661	62
Wexford General Hospital	Linda O'Leary	103,925	68,055	60,195	7,860	13.06%	7,535	325	0
Our Lady's Hospital, Navan	Anita Brennan	62,730	46,446	36,329	10,118	27.85%	10,071	44	2
National Rehabilitation Hospital	Derek Greene	60,113	35,322	34,620	701	2.03%	696	5	
Ireland East Hosp Group HQ	Declan Lyons	10,911	5,328	4,941	387	7.83%	275	-	112
Ireland East Hospital Group	Declan Lyons	1,469,356	975,305	847,749	127,556	15.05%	110,395	16,951	210
Mercy University Hospital, Cork	Anne Coyle	124,322	82,264	72,326	9,938	13.74%	7,842	2,096	
South Infirmary University Hospital, Cork	Helen Donovan	73,597	44,199	42,564	1,636	3.84%	1,572	63	
Cork University Hospital	David Donegan	408,136	297,385	234,120	63,265	27.02%	57,769	5,496	
Waterford Regional Hospital	Ben O'Sullivan	263,562	194,412	152,470	41,942	27.51%	34,150	7,792	
Kerry General Hospital	May Fitzgerald	128,733	94,304	75,064	19,240	25.63%	17,154	2,085	
South Tipperary General Hospital	Maria Barry	91,096	60,968	52,338	8,629	16.49%	6,508	2,121	
Bantry General Hospital	Carole Croke	23,907	16,522	13,715	2,807	20.47%	2,116	691	
Mallow General Hospital	Claire Crowley	22,994	13,974	13,321	653	4.90%	463	190	
Lourdes Orthopaedic Hospital, Kilcreene	Ben O'Sullivan	8,992	6,321	5,198	1,123	21.61%	1,058	65	
South/South West Hosp Group HQ	Prof. John Higgins	14,971	10,031	8,471	1,560	18.42%	1,305	156	99
Cork University Maternity Hospital	Prof. John Higgins	53,084	33,719	31,416	2,303	7.33%	120	2,183	
South/South West Hospital Group	Prof. John Higgins	1,213,394	854,098	701,002	153,095	21.84%	130,057	22,940	99
Galway University Hospitals	Chris Kane	452,482	309,271	262,052	47,219	18.02%	34,369	12,843	6
Sligo General Hospital	Grainne McCann	180,827	121,876	104,807	17,069	16.29%	14,423	2,646	(0)
Letterkenny General Hospital	Sean Murphy	183,218	127,658	106,318	21,340	20.07%	18,161	3,172	7
Mayo General Hospital	Catherine Donohue	135,284	92,983	77,940	15,042	19.30%	14,800	243	0
Portiuncula Hospital General and Maternity	James Keane	90,804	66,989	52,239	14,749	28.23%	11,739	3,010	0
Roscommon County Hospital	Mary Garvey	33,797	23,693	19,505	4,188	21.47%	3,793	394	1
Saolta Hosp Group HQ	Tony Canavan	16,198	8,587	9,382	(795)	-8.47%	(815)	20	
Saolta University Health Care Group	Tony Canavan	1,092,609	751,056	632,244	118,812	18.79%	96,470	22,328	15
St. John's Hospital	Emer Martin	24,556	20,177	14,223	5,954	41.86%	5,810	144	
Limerick University Hospital	Prof. Colette Cowan	358,127	252,902	208,628	44,274	21.22%	38,777	4,513	984
Ennis Hospital	Prof. Colette Cowan	22,171	16,228	12,793	3,435	26.85%	3,429	6	
Nenagh Hospital	Prof. Colette Cowan	25,174	16,890	14,495	2,395	16.52%	2,388	7	
University Maternity Hospital, Limerick	Prof. Colette Cowan	34,380	20,144	19,855	289	1.45%	268	21	
Croom Hospital	Prof. Colette Cowan	28,839	17,688	16,667	1,021	6.13%	1,009	12	
UL Hospital Group HQ/Ortho	Prof. Colette Cowan	1,392	1,335	761	574	75.44%	574	-	
University of Limerick Hospital Group	Prof. Colette Cowan	494,639	345,364	287,421	57,943	20.16%	52,256	4,703	984
CHI at Temple Street	Eilish Hardiman	151,372	100,691	87,654	13,037	14.87%	11,938	1,098	
CHI at Crumlin	Eilish Hardiman	220,318	147,402	127,850	19,552	15.29%	14,728	4,825	
CHI at Tallaght	Eilish Hardiman	40,370	25,719	24,034	1,685	7.01%	1,648	37	
CHI at Connolly	Eilish Hardiman	12,062	8,108	6,957	1,151	16.55%	1,151	-	
CHI Development Programme	Eilish Hardiman	16,516	12,872	9,619	3,253	33.82%	3,253	-	
CHI Group HQ	Eilish Hardiman	6,106	4,470	3,631	838	23.09%	747	91	
Children's Health Ireland	Eilish Hardiman	446,744	299,262	259,745	39,517	15.21%	33,466	6,051	-
Regional and National Services	Prof. Mary Day	213,173	6,358	39,610	(33,253)	-83.95%	(35,019)	1,767	
Acutes Held/DOH Funds	Prof. Mary Day	22,175				0.00%			
Acute Hospitals Division	Prof. Mary Day	7,255,809	4,780,277	4,091,935	688,342	16.82%	575,949	109,460	2,933

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Private Hospitals						YTD Variance By Core / Covid 19		
July 2023						YTD Variance By Core / Covid 19		
YTD Actual Spend vrs YTD Budget						YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000s	€000s	€000s
Blackrock Clinic	0	0	0	0	0.00%	0	0	0
Galway Clinic	0	0	0	0	0.00%	0	0	0
Hermitage Clinic	0	0	0	0	0.00%	0	0	0
Aut Even Hospital	0	0	0	0	0.00%	0	0	0
UPMC Whitfield	0	0	0	0	0.00%	0	0	0
UPMC Kildare.	0	0	0	0	0.00%	0	0	0
Beacon Hospital	0	0	0	0	0.00%	0	0	0
Kingsbridge Hospital	0	0	0	0	0.00%	0	0	0
St Francis Private Hospital	0	0	0	0	0.00%	0	0	0
St Vincent's Private Hospital	0	0	0	0	0.00%	0	0	0
Sports Surgery Clinic	0	0	0	0	0.00%	0	0	0
Mater Private Hospital Dublin	0	0	0	0	0.00%	0	0	0
Mater Private Hospital Cork	0	0	0	0	0.00%	0	0	0
Bon Secours Cork	0	0	0	0	0.00%	0	0	0
Bon Secours Dublin	0	0	0	0	0.00%	0	0	0
Bon Secours Galway	0	0	0	0	0.00%	0	0	0
Bon Secours Tralee	0	0	0	0	0.00%	0	0	0
Bon Secours Limerick	0	0	0	0	0.00%	0	0	0
Safety Net Arrangements 2 and 3		266		266	0.00%		266	0
Safety Net Arrangements 4		160		160	0.00%		160	0
Private Hospitals COVID-19	0	425	0	425	0.00%	0	425	0

The finance data provided is provisional and subject to final review

Community Healthcare Organisations							YTD Variance By Core / Covid 19		
July 2023							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
Primary Care		116,142	74,393	64,628	9,765	15.11%	6,246	1,749	1,770
Social Inclusion		4,647	3,262	2,466	796	32.29%	796	0	
Palliative Care		9,087	6,006	5,257	749	14.25%	543	206	
Primary Care Division (Note 1)		129,876	83,661	72,351	11,310	15.63%	7,586	1,955	1,770
Mental Health Division		101,980	60,733	56,648	4,085	7.21%	3,777	307	
Older Persons Services Division		128,809	84,928	74,135	10,793	14.56%	10,574	192	27
Disability Services		201,195	132,074	114,326	17,748	15.52%	17,716	32	(0)
Health & Wellbeing Community		3,810	2,166	2,213	(47)	-2.11%	(50)	0	3
Quality & Patient Safety – Community		2,618	2,107	1,467	640	43.65%	639	1	
CHO HQs & Community Services		3,197	2,216	1,821	395	21.68%	383	12	0
CHO 1	Dermot Monaghan	571,484	367,885	322,961	44,924	13.91%	40,626	2,499	1,800
Primary Care		124,558	80,785	71,620	9,165	12.80%	4,042	3,404	1,719
Social Inclusion		8,655	5,086	5,023	63	1.25%	59	4	
Palliative Care		13,253	7,737	7,695	42	0.55%	42	0	
Primary Care Division (Note 1)		146,467	93,609	84,338	9,270	10.99%	4,143	3,408	1,719
Mental Health Division		141,295	82,503	81,506	997	1.22%	664	333	
Older Persons Services Division		109,188	69,556	62,760	6,796	10.83%	6,155	642	
Disability Services		233,179	143,719	135,321	8,398	6.21%	9,056	(658)	
Health & Wellbeing Community		3,353	1,846	1,898	(52)	-2.75%	(52)	0	
Quality & Patient Safety – Community		2,468	1,833	1,429	404	28.27%	404	0	
CHO HQs & Community Services		1,865	1,518	1,065	453	42.58%	416	38	0
CHO 2	Breda Crehan Roche	637,815	394,584	368,318	26,267	7.13%	20,785	3,762	1,719
Primary Care		85,805	51,492	49,350	2,142	4.34%	423	1,719	
Social Inclusion		11,583	7,319	6,682	637	9.53%	636	1	
Palliative Care		13,991	8,298	8,126	172	2.12%	172	0	
Primary Care Division (Note 1)		111,380	67,109	64,159	2,951	4.60%	1,231	1,720	0
Mental Health Division		87,808	51,434	50,383	1,051	2.09%	949	101	
Older Persons Services Division		106,333	65,389	61,354	4,035	6.58%	3,904	131	
Disability Services		226,916	141,184	131,498	9,686	7.37%	7,963	1,723	
Health & Wellbeing Community		3,567	2,031	2,033	(2)	-0.11%	(66)	63	
Quality & Patient Safety – Community		2,972	1,599	1,693	(94)	-5.56%	(96)	2	
CHO HQs & Community Services		1,196	1,158	642	517	80.52%	219	222	75
CHO 3	Maria Bridgeman	540,171	329,905	311,763	18,143	5.82%	14,105	3,962	75
Primary Care		151,239	96,974	86,326	10,648	12.34%	4,535	3,386	2,727
Social Inclusion		25,058	15,115	14,517	598	4.12%	536	62	
Palliative Care		17,365	10,505	10,049	456	4.53%	456	0	
Primary Care Division (Note 1)		193,663	122,594	110,892	11,702	10.55%	5,527	3,448	2,727
Mental Health Division		161,756	99,065	93,638	5,427	5.80%	4,859	568	
Older Persons Services Division		146,402	98,648	85,688	12,960	15.12%	12,778	182	
Disability Services		310,445	187,922	180,918	7,004	3.87%	6,082	923	
Health & Wellbeing Community		4,780	2,419	2,745	(326)	-11.86%	(348)	23	
Quality & Patient Safety – Community		2,403	1,437	1,280	157	12.26%	157	0	
CHO HQs & Community Services		6,775	4,890	3,928	962	24.48%	893	68	0
CHO 4	Tess O'Donovan	826,224	516,976	479,089	37,887	7.91%	29,947	5,212	2,727
Primary Care		118,929	74,008	68,725	5,283	7.69%	307	3,789	1,187
Social Inclusion		11,963	7,954	6,955	999	14.36%	996	3	
Palliative Care		8,888	4,834	5,103	(269)	-5.27%	(277)	8	
Primary Care Division (Note 1)		139,780	86,796	80,783	6,013	7.44%	1,026	3,799	1,187
Mental Health Division		132,954	85,604	76,344	9,260	12.13%	8,134	1,127	
Older Persons Services Division		106,372	72,537	60,337	12,200	20.22%	11,418	782	
Disability Services		248,132	149,866	143,108	6,758	4.72%	6,080	678	
Health & Wellbeing Community		4,541	2,434	2,621	(186)	-7.10%	(212)	26	
Quality & Patient Safety – Community		1,420	1,266	821	445	54.22%	445	0	
CHO HQs & Community Services		3,171	2,814	1,875	939	50.11%	873	67	0
CHO 5	Grace Rothwell	636,369	401,317	365,887	35,430	9.68%	27,764	6,479	1,187

Community Healthcare Organisations							YTD Variance By Core / Covid 19		
July 2023							YTD Variance Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
Primary Care		86,353	51,664	49,449	2,215	4.48%	(484)	821	1,878
Social Inclusion		3,634	2,162	2,103	60	2.84%	59	1	
Palliative Care		6,272	3,716	3,639	77	2.11%	77	0	
Primary Care Division (Note 1)		96,259	57,542	55,190	2,352	4.26%	(348)	822	1,878
Mental Health Division		90,857	50,914	50,943	(28)	-0.06%	(416)	387	
Older Persons Services Division		97,761	63,755	56,125	7,630	13.59%	7,488	142	
Disability Services		222,484	131,797	126,181	5,615	4.45%	5,563	52	
Health & Wellbeing Community		2,508	2,459	1,650	809	49.05%	118	36	655
Quality & Patient Safety – Community		2,217	1,170	1,283	(113)	-8.81%	(113)	0	
CHO HQs & Community Services		2,609	1,533	1,497	36	2.40%	28	8	0
CHO 6	Martina Queally	514,695	309,169	292,869	16,300	5.57%	12,321	1,447	2,533
Primary Care		118,640	68,614	68,418	196	0.29%	(1,781)	795	1,182
Social Inclusion		55,924	35,793	32,633	3,160	9.68%	2,792	368	
Palliative Care		33,950	20,751	19,706	1,045	5.30%	845	200	
Primary Care Division (Note 1)		208,514	125,158	120,757	4,401	3.64%	1,856	1,363	1,182
Mental Health Division		129,842	77,981	73,276	4,706	6.42%	4,530	176	
Older Persons Services Division		125,309	79,185	71,658	7,526	10.50%	7,162	364	
Disability Services		343,202	201,239	195,011	6,229	3.19%	4,737	1,492	
Health & Wellbeing Community		5,124	4,245	2,954	1,291	43.69%	1,282	9	
Quality & Patient Safety – Community		2,983	1,776	1,725	51	2.95%	51	0	
CHO HQs & Community Services		6,072	4,031	3,582	450	12.55%	396	54	0
CHO 7	Mary O'Kelly	821,046	493,615	468,962	24,653	5.26%	20,013	3,457	1,182
Primary Care		143,977	93,287	82,664	10,623	12.85%	4,526	1,958	4,139
Social Inclusion		11,032	6,215	6,377	(161)	-2.53%	(201)	40	
Palliative Care		7,762	4,171	4,511	(340)	-7.54%	(340)	0	
Primary Care Division (Note 1)		162,771	103,673	93,551	10,122	10.82%	3,984	1,999	4,139
Mental Health Division		130,462	74,097	73,972	125	0.17%	(101)	226	
Older Persons Services Division		108,801	80,609	62,135	18,474	29.73%	15,678	2,796	
Disability Services		300,877	195,689	172,605	23,084	13.37%	21,544	1,540	
Health & Wellbeing Community		4,552	2,624	2,546	79	3.09%	78	1	
Quality & Patient Safety – Community		3,277	1,869	1,883	(14)	-0.74%	(14)	0	
CHO HQs & Community Services		4,618	3,579	2,673	906	33.88%	879	27	0
CHO 8	Des O'Flynn	715,359	462,139	409,364	52,775	12.89%	42,048	6,588	4,139
Primary Care		116,694	69,056	67,401	1,655	2.46%	(2,138)	1,602	2,190
Social Inclusion		46,269	29,487	26,837	2,650	9.88%	405	2,245	
Palliative Care		15,351	8,959	8,959	(0)	0.00%	(0)	0	
Primary Care Division (Note 1)		178,314	107,503	103,197	4,305	4.17%	(1,733)	3,848	2,190
Mental Health Division		149,544	89,874	86,730	3,144	3.63%	2,166	978	
Older Persons Services Division		161,453	103,239	92,885	10,354	11.15%	9,260	1,094	
Disability Services		384,008	235,177	222,108	13,069	5.88%	9,192	3,877	
Health & Wellbeing Community		4,517	2,354	2,620	(265)	-10.13%	(265)	0	
Quality & Patient Safety – Community		2,092	1,075	1,208	(133)	-10.99%	(133)	0	
CHO HQs & Community Services		7,179	4,826	4,214	611	14.51%	493	118	0
CHO 9	Mellany McLoone	887,108	544,047	512,962	31,086	6.06%	18,980	9,915	2,190
Grand Total of Community Healthcare Organisations		6,150,273	3,819,638	3,532,174	287,464	8.14%	226,590	43,321	17,553

Note 1: Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

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National Ambulance Service							YTD Variance By Core / Covid 19		
July 2023							YTD Variance By Core / Covid 19		
YTD Actual Spend vrs YTD Budget							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Southern Regional Ambulance	Nicky Glenn	24,073	15,752	13,284	2,468	18.58%	2,468	-	
South Eastern Regional Ambulance	Nicky Glenn	17,003	11,982	9,815	2,168	22.09%	2,168	-	
Western Regional Ambulance	Paudie O Riordan	20,989	14,091	12,206	1,885	15.44%	1,885	-	
North Western Regional Ambulance	Paudie O Riordan	14,212	9,664	8,210	1,454	17.71%	1,454	-	
Mid Western Regional Ambulance	Paudie O Riordan	14,996	8,802	8,619	183	2.12%	183	-	
North Eastern Regional Ambulance	Willie Merriman	14,763	8,645	8,685	(40)	-0.46%	(40)	-	
Midland Regional Ambulance	Willie Merriman	16,279	7,796	9,423	(1,627)	-17.27%	(1,627)	-	
East Coast Regional Ambulance	Willie Merriman	24,492	16,480	14,113	2,367	16.77%	2,367	-	
Regional Ambulance Services		146,806	93,212	84,354	8,858	10.50%	8,858	0	0
Office of the National Director	Robert Morton	37,886	23,527	20,471	3,056	14.93%	3,056	-	
National Ambulance College	Macartan Hughes	5,704	4,503	3,187	1,316	41.31%	1,316	-	
Emergency Care Control	Pat Mc Creanor / Sean Brady	24,326	14,889	13,173	1,716	13.03%	1,716	-	
National Ambulance Service Critical Care	Dermot Doherty	2,603	1,784	1,445	339	23.49%	339	-	
Office of the Assistant National Director	Robert Morton	70,520	44,703	38,275	6,428	16.79%	6,428	0	0
National Ambulance Service – COVID-19		-	2,697	(90)	2,787	-3099.28%		2,574	212
National Ambulance Service - Held DOH Funds		2,200		1,219	(1,219)	-100.00%	(1,219)	-	
National Ambulance Service	Robert Morton	219,526	140,612	123,759	16,853	13.62%	14,066	2,574	212

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Health & Wellbeing						
July 2023						
YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
Health & Wellbeing - (Regional)	Various	10,919	6,236	6,274	(38)	-0.60%
Health & Wellbeing Nat Dir Off		78	143	44	99	225.65%
Health & Wellbeing Division		10,997	6,379	6,318	61	0.97%

YTD Variance By Core / Covid 19		
YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
€000	€000	€000
(38)	-	
99	-	
61	0	0

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Primary Care (Overall Total) by CHO							YTD Variance By Core / Covid 19		
July 2023		YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	129,876	83,661	72,351	11,310	15.63%	7,586	1,955	1,770
CHO 2	Breda Crehan Roche	146,467	93,609	84,338	9,270	10.99%	4,143	3,408	1,719
CHO 3	Maria Bridgeman	111,380	67,109	64,159	2,951	4.60%	1,231	1,720	0
CHO 4	Tess O'Donovan	193,663	122,594	110,892	11,702	10.55%	5,527	3,448	2,727
CHO 5	Grace Rothwell	139,780	86,796	80,783	6,013	7.44%	1,026	3,799	1,187
CHO 6	Martina Queally	96,259	57,542	55,190	2,352	4.26%	(348)	822	1,878
CHO 7	Mary O'Kelly	208,514	125,158	120,757	4,401	3.64%	1,856	1,363	1,182
CHO 8	Des O'Flynn	162,771	103,673	93,551	10,122	10.82%	3,984	1,999	4,139
CHO 9	Mellany McLoone	178,314	107,503	103,197	4,305	4.17%	(1,733)	3,848	2,190
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,684	10,526	7,398	3,129	42.29%	3,129	0	0
National	TJ Dunford	223,101	87,868	122,888	(35,020)	-28.50%	(37,170)	1,941	209
Held DOH Funds		7,431	0	4,335	(4,335)	-100.00%	(4,335)	0	0
Primary Care Division Total	TJ Dunford	1,610,240	946,039	919,839	26,200	2.85%	(15,104)	24,302	17,001

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Primary Care (Primary Care excluding Social Inclusion & Palliative Care) by CHO							YTD Variance By Core / Covid 19		
July 2023		YTD Actual Spend vrs YTD Budget					YTD Variance	YTD Variance	YTD Variance
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	Core	Covid 19 Excl Vac	Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	116,142	74,393	64,628	9,765	15.11%	6,246	1,749	1,770
CHO 2	Breda Crehan Roche	124,558	80,785	71,620	9,165	12.80%	4,042	3,404	1,719
CHO 3	Maria Bridgeman	85,805	51,492	49,350	2,142	4.34%	423	1,719	
CHO 4	Tess O'Donovan	151,239	96,974	86,326	10,648	12.34%	4,535	3,386	2,727
CHO 5	Grace Rothwell	118,929	74,008	68,725	5,283	7.69%	307	3,789	1,187
CHO 6	Martina Queally	86,353	51,664	49,449	2,215	4.48%	(484)	821	1,878
CHO 7	Mary O'Kelly	118,640	68,614	68,418	196	0.29%	(1,781)	795	1,182
CHO 8	Des O'Flynn	143,977	93,287	82,664	10,623	12.85%	4,526	1,958	4,139
CHO 9	Mellany McLoone	116,694	69,056	67,401	1,655	2.46%	(2,138)	1,602	2,190
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,684	10,526	7,398	3,129	42.29%	3,129	0	
National	TJ Dunford	185,855	81,310	101,329	(20,019)	-19.76%	(22,162)	1,934	209
Primary Care - Held DOH Funds		3,680		2,147	(2,147)	-100.00%	(2,147)	0	
Primary Care	TJ Dunford	1,264,557	752,110	719,454	32,655	4.54%	(5,503)	21,157	17,001

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Primary Care - Social Inclusion - by CHO							YTD Variance By Core / Covid 19		
July 2023		YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	4,647	3,262	2,466	796	32.29%	796	0	
CHO 2	Breda Crehan Roche	8,655	5,086	5,023	63	1.25%	59	4	
CHO 3	Maria Bridgeman	11,583	7,319	6,682	637	9.53%	636	1	
CHO 4	Tess O'Donovan	25,058	15,115	14,517	598	4.12%	536	62	
CHO 5	Grace Rothwell	11,963	7,954	6,955	999	14.36%	996	3	
CHO 6	Martina Queally	3,634	2,162	2,103	60	2.84%	59	1	
CHO 7	Mary O'Kelly	55,924	35,793	32,633	3,160	9.68%	2,792	368	
CHO 8	Des O'Flynn	11,032	6,215	6,377	(161)	-2.53%	(201)	40	
CHO 9	Mellany McLoone	46,269	29,487	26,837	2,650	9.88%	405	2,245	
Regional		0	0	0	0	0.00%	0	0	0
National	TJ Dunford	31,670	6,134	18,449	(12,315)	-66.75%	(12,322)	7	
Social Inclusion	TJ Dunford	210,436	118,528	122,042	(3,514)	-2.88%	(6,245)	2,731	0

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Primary Care - Palliative Care - by CHO							YTD Variance By Core / Covid 19		
July 2023		YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	9,087	6,006	5,257	749	14.25%	543	206	
CHO 2	Breda Crehan Roche	13,253	7,737	7,695	42	0.55%	42	0	
CHO 3	Maria Bridgeman	13,991	8,298	8,126	172	2.12%	172	0	
CHO 4	Tess O'Donovan	17,365	10,505	10,049	456	4.53%	456	0	
CHO 5	Grace Rothwell	8,888	4,834	5,103	(269)	-5.27%	(277)	8	
CHO 6	Martina Queally	6,272	3,716	3,639	77	2.11%	77	0	
CHO 7	Mary O'Kelly	33,950	20,751	19,706	1,045	5.30%	845	200	
CHO 8	Des O'Flynn	7,762	4,171	4,511	(340)	-7.54%	(340)	0	
CHO 9	Mellany McLoone	15,351	8,959	8,959	(0)	0.00%	(0)	0	
Regional		0	0	0	0	0.00%	0	0	0
National	TJ Dunford	5,576	424	3,110	(2,686)	-86.36%	(2,686)	0	
Palliative Care - Held DOH Funds		3,751		2,188	(2,188)	-100.00%	(2,188)	0	
Palliative Care	TJ Dunford	135,246	75,401	78,343	(2,942)	-3.76%	(3,356)	414	0

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Mental Health by CHO							YTD Variance By Core / Covid 19		
July 2023							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	101,980	60,733	56,648	4,085	7.21%	3,777	307	
CHO 2	Breda Crehan Roche	141,295	82,503	81,506	997	1.22%	664	333	
CHO 3	Maria Bridgeman	87,808	51,434	50,383	1,051	2.09%	949	101	
CHO 4	Tess O'Donovan	161,756	99,065	93,638	5,427	5.80%	4,859	568	
CHO 5	Grace Rothwell	132,954	85,604	76,344	9,260	12.13%	8,134	1,127	
CHO 6	Martina Queally	90,857	50,914	50,943	(28)	-0.06%	(416)	387	
CHO 7	Mary O'Kelly	129,842	77,981	73,276	4,706	6.42%	4,530	176	
CHO 8	Des O'Flynn	130,462	74,097	73,972	125	0.17%	(101)	226	
CHO 9	Mellany McLoone	149,544	89,874	86,730	3,144	3.63%	2,166	978	
Central Mental Hospital		54,702	30,595	31,796	(1,202)	-3.78%	(1,144)	(58)	
Suicide Prevention		12,001	6,004	6,094	(89)	-1.47%	(89)	0	
Regional		0	0	0	0	0.00%	0	0	0
National	Jim Ryan	73,920	28,656	42,983	(14,327)	-33.33%	(14,692)	365	
Mental Health Division	Jim Ryan	1,267,121	737,460	724,312	13,148	1.82%	8,637	4,511	0

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Older Persons by CHO & NHSS							YTD Variance By Core / Covid 19		
July 2023							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	128,809	84,928	74,135	10,793	14.56%	10,574	192	27
CHO 2	Breda Crehan Roche	109,188	69,556	62,760	6,796	10.83%	6,155	642	
CHO 3	Maria Bridgeman	106,333	65,389	61,354	4,035	6.58%	3,904	131	
CHO 4	Tess O'Donovan	146,402	98,648	85,688	12,960	15.12%	12,778	182	
CHO 5	Grace Rothwell	106,372	72,537	60,337	12,200	20.22%	11,418	782	
CHO 6	Martina Queally	97,761	63,755	56,125	7,630	13.59%	7,488	142	
CHO 7	Mary O'Kelly	125,309	79,185	71,658	7,526	10.50%	7,162	364	
CHO 8	Des O'Flynn	108,801	80,609	62,135	18,474	29.73%	15,678	2,796	
CHO 9	Mellany McLoone	161,453	103,239	92,885	10,354	11.15%	9,260	1,094	
Regional	Patricia Whelehan Kenny	121,438	82,381	67,774	14,607	21.55%	8,887	5,720	
National	Patricia Whelehan Kenny	156,951	6,508	97,665	(91,156)	-93.34%	(91,156)	0	
Older Persons - Held DOH Funds		9,429	4	5,143	(5,140)	-99.93%	(5,140)	0	
Nursing Home Support Scheme	Patricia Whelehan Kenny	1,122,235	624,061	635,916	(11,855)	-1.86%	(15,362)	3,507	
Older Persons Services Division - Total	Patricia Whelehan Kenny	2,500,482	1,430,801	1,433,576	(2,775)	-0.19%	(18,354)	15,552	27

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Older Persons by CHO							YTD Variance By Core / Covid 19		
July 2023							YTD Actual Spend vrs YTD Budget		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	128,809	84,928	74,135	10,793	14.56%	10,574	192	27
CHO 2	Breda Crehan Roche	109,188	69,556	62,760	6,796	10.83%	6,155	642	
CHO 3	Maria Bridgeman	106,333	65,389	61,354	4,035	6.58%	3,904	131	
CHO 4	Tess O'Donovan	146,402	98,648	85,688	12,960	15.12%	12,778	182	
CHO 5	Grace Rothwell	106,372	72,537	60,337	12,200	20.22%	11,418	782	
CHO 6	Martina Queally	97,761	63,755	56,125	7,630	13.59%	7,488	142	
CHO 7	Mary O'Kelly	125,309	79,185	71,658	7,526	10.50%	7,162	364	
CHO 8	Des O'Flynn	108,801	80,609	62,135	18,474	29.73%	15,678	2,796	
CHO 9	Mellany McLoone	161,453	103,239	92,885	10,354	11.15%	9,260	1,094	
Regional	Patricia Whelehan Kenny	121,438	82,381	67,774	14,607	21.55%	8,887	5,720	
National	Patricia Whelehan Kenny	156,951	6,508	97,665	(91,156)	-93.34%	(91,156)	0	
Older Persons - Held DOH Funds		9,429	4	5,143	(5,140)	-99.93%	(5,140)	0	
Older Persons Services	Patricia Whelehan Kenny	1,378,247	806,740	797,660	9,080	1.14%	(2,992)	12,044	27

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Disabilities by CHO							YTD Variance By Core / Covid 19		
July 2023							YTD Variance By Core / Covid 19		
YTD Actual Spend vrs YTD Budget							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	201,195	132,074	114,326	17,748	15.52%	17,716	32	(0)
CHO 2	Breda Crehan Roche	233,179	143,719	135,321	8,398	6.21%	9,056	(658)	
CHO 3	Maria Bridgeman	226,916	141,184	131,498	9,686	7.37%	7,963	1,723	
CHO 4	Tess O'Donovan	310,445	187,922	180,918	7,004	3.87%	6,082	923	
CHO 5	Grace Rothwell	248,132	149,866	143,108	6,758	4.72%	6,080	678	
CHO 6	Martina Queally	222,484	131,797	126,181	5,615	4.45%	5,563	52	
CHO 7	Mary O'Kelly	343,202	201,239	195,011	6,229	3.19%	4,737	1,492	
CHO 8	Des O'Flynn	300,877	195,689	172,605	23,084	13.37%	21,544	1,540	
CHO 9	Mellany McLoone	384,008	235,177	222,108	13,069	5.88%	9,192	3,877	
Regional		0	0	0	0	0.00%	0	0	0
National	Bernard O'Regan	126,064	7,106	73,511	(66,405)	-90.33%	(43,678)	(22,727)	
Disabilities - Held DOH Funds		19,700		11,492	(11,492)	-100.00%	(11,492)	0	
Disability Services	Bernard O'Regan	2,616,200	1,525,773	1,506,079	19,694	1.31%	32,762	(13,068)	(0)

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Health & Wellbeing by CHO							YTD Variance By Core / Covid 19		
July 2023							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	3,810	2,166	2,213	(47)	-2.11%	(50)	0	3
CHO 2	Breda Crehan Roche	3,353	1,846	1,898	(52)	-2.75%	(52)	0	
CHO 3	Maria Bridgeman	3,567	2,031	2,033	(2)	-0.11%	(66)	63	
CHO 4	Tess O'Donovan	4,780	2,419	2,745	(326)	-11.86%	(348)	23	
CHO 5	Grace Rothwell	4,541	2,434	2,621	(186)	-7.10%	(212)	26	
CHO 6	Martina Queally	2,508	2,459	1,650	809	49.05%	118	36	655
CHO 7	Mary O'Kelly	5,124	4,245	2,954	1,291	43.69%	1,282	9	
CHO 8	Des O'Flynn	4,552	2,624	2,546	79	3.09%	78	1	
CHO 9	Mellany McLoone	4,517	2,354	2,620	(265)	-10.13%	(265)	0	
National – H&W Community	Angela Alder	301	141	173	(32)	-18.51%	(32)	0	
Health & Wellbeing Community	Angela Alder	37,055	22,720	21,451	1,268	5.91%	453	158	658

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Quality & Patient Safety by CHO							YTD Variance By Core / Covid 19		
July 2023		YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Excl Covid 19	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	2,618	2,107	1,467	640	43.65%	639	1	
CHO 2	Breda Crehan Roche	2,468	1,833	1,429	404	28.27%	404	0	
CHO 3	Maria Bridgeman	2,972	1,599	1,693	(94)	-5.56%	(96)	2	
CHO 4	Tess O'Donovan	2,403	1,437	1,280	157	12.26%	157	0	
CHO 5	Grace Rothwell	1,420	1,266	821	445	54.22%	445	0	
CHO 6	Martina Queally	2,217	1,170	1,283	(113)	-8.81%	(113)	0	
CHO 7	Mary O'Kelly	2,983	1,776	1,725	51	2.95%	51	0	
CHO 8	Des O'Flynn	3,277	1,869	1,883	(14)	-0.74%	(14)	0	
CHO 9	Mellany McLoone	2,092	1,075	1,208	(133)	-10.99%	(133)	0	
National	JP Nolan	3,507	238	630	(392)	-62.19%	(392)	0	
Quality & Patient Safety	JP Nolan	25,956	14,370	13,418	951	7.09%	949	3	0

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Chief Clinical Office							YTD Variance By Core / Covid 19		
July 2023							YTD Actual Spend vrs YTD Budget		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Frontline Clinical Innovation and Simulation		300		300	(300)	-100.00%	(300)	0	
Health Protection Overall		37,463	18,574	21,452	(2,878)	-13.42%	(2,889)	10	
Antimicrobial Resistance and Infection Control	Dr. Emer Brannigan	4,078	987	3,915	(2,928)	-74.79%	(2,928)	0	
Clinical Design & Innovation	Colm Henry	17,771	4,735	12,587	(7,853)	-62.39%	(4,950)	(2,903)	
Office of Nursing & Midwifery Services	Mary Wynne	44,183	15,472	23,396	(7,924)	-33.87%	(7,941)	17	
Quality Assurance & Verification	Patrick Lynch	1,858	718	1,080	(362)	-33.50%	(362)	0	
Quality Improvement Division	Philip Crowley	9,588	3,359	5,488	(2,129)	-38.80%	(2,129)	0	
National Health and Social Care Profession	Jackie Reed	4,234	862	2,539	(1,677)	-66.06%	(1,677)	0	
National Doctors Training & Planning	Prof Frank Murray	42,694	16,245	26,766	(10,521)	-39.31%	(10,521)	0	
National Women & Infants Programme	Killian McGrane	1,355		774	(774)	-100.00%	(774)	0	
National Cancer Control Programme (NCCP)	Risteard Ó Laoide	16,794	4,413	849	3,564	419.63%	3,564	0	
National Screening Service	Fiona Murphy	110,097	53,471	56,263	(2,792)	-4.96%	(2,792)	0	
National Director of Public Health Medicine		285,191	53,901	113,646	(59,745)	-52.57%	(5,684)	(4,237)	(49,825)
CCO - Held DOH Funds		16,500		9,625	(9,625)	-100.00%	(9,625)	0	
Chief Clinical Office	Colm Henry	592,106	172,735	278,680	(105,945)	-38.02%	(49,007)	(7,113)	(49,825)

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Operational Performance & Integration							YTD Variance By Core / Covid 19		
July 2023		YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
BIU Acute		884	411	514	(103)	-20.09%	(103)	0	
BIU Community		973	847	565	282	50.02%	282	0	
Corporate Reporting		372	95	216	(121)	-56.18%	(121)	0	
National Compliance		1,472	525	856	(331)	-38.64%	(331)	0	
Emergency Management		2,037	1,142	1,182	(40)	-3.39%	(40)	0	
Environmental Health		63,325	33,341	35,840	(2,499)	-6.97%	(2,508)	9	
Health Identifier Services		2,111	948	1,225	(277)	-22.58%	(345)	68	
North South Unit		1,150	546	664	(117)	-17.71%	(117)	0	
Patient & Service User Experience		1,965	949	1,143	(193)	-16.90%	(193)	0	
National Director of OPI		3,290	23,149	1,917	21,232	1107.60%	21,232	0	
GDPR			63		63	0.00%	63	0	
OPI	Joe Ryan	77,579	62,015	44,120	17,895	40.56%	17,817	77	0

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Support Services							YTD Variance By Core / Covid 19		
July 2023							YTD Variance Core		
YTD Actual Spend vrs YTD Budget							YTD Variance Covid 19 Excl Vaccination		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Estates	Paul De Freine	91,034	36,644	46,327	(9,683)	-20.90%	(3,696)	(33)	(5,955)
Finance - excluding Procurement	Stephen Mulvany	76,043	37,765	43,440	(5,675)	-13.07%	(5,509)	(194)	27
Finance - Procurement Only	Stephen Mulvany	88,853	49,839	51,412	(1,572)	-3.06%	1,061	(4,632)	1,998
Human Resources	Anne-Marie Hoey	81,553	50,795	47,550	3,245	6.82%	2,580	665	
Board of the HSE & Office of the CEO	Bernard Gloster	6,485	2,075	3,771	(1,697)	-44.99%	(1,697)	0	
Strategic Transformation Office	Yvonne Goff	8,777	4,273	5,033	(760)	-15.10%	(760)	0	
Office of the COO	Damien McCallion	4,814	4,588	2,595	1,992	76.77%	2,636	(643)	
Office of the CSO	Dean Sullivan	57,034	35,996	32,294	3,702	11.46%	(1,189)	4,892	
Communications	Mark Brennock	27,270	14,950	13,877	1,073	7.73%	(536)	477	1,132
Audit	Joe Duggan	7,006	2,873	4,069	(1,196)	-29.40%	(1,196)	0	
Health Repayment Scheme	Alan McKnight	496	(37)	288	(325)	-112.93%	(325)	0	
eHealth & Disruptive Technology	Fran Thompson	252,886	111,354	147,086	(35,732)	-24.29%	(18,706)	(11,092)	(5,934)
Regional Services - excl Held DOH Funds & Negative Pay Budget		201,959	(2,008)	115,736	(117,744)	-101.73%	(89,744)	(28,000)	
Regional Services - Held DOH Funds		21,350		12,454	(12,454)	-100.00%	(12,454)	0	
Support Services excluding Negative Pay Budget		925,559	349,106	525,933	(176,827)	-33.62%	(129,534)	(38,561)	(8,732)
Regional Services - Negative Pay Budget		(63,150)		(36,679)	36,679	-100.00%	36,679	0	
Support Services including Negative Pay Budget		862,409	349,106	489,254	(140,148)	-28.65%	(92,855)	(38,561)	(8,732)

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Demand Led Schemes						YTD Variance By Core / Covid 19		
July 2023						YTD Actual Spend vrs YTD Budget		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
Mobility	8,443	3,645	4,914	(1,269)	-25.82%	(1,269)	0	
Capitation	10,190	6,575	5,930	645	10.87%	645	0	
Blind W.A.	11,174	6,839	6,503	337	5.18%	337	0	
Maternity	0	(81)	0	(81)	-58206.17%	(81)	0	
L-Term Ill	17,143	13,881	9,977	3,904	39.13%	3,904	0	
Drug Payment	8,069	4,574	4,693	(118)	-2.52%	(118)	0	
H'dship Med	130,389	100,515	75,852	24,663	32.51%	24,663	0	
Drug Refund	69,195	43,576	40,190	3,386	8.42%	3,386	0	
High Tech	11,463	9,517	6,665	2,852	42.78%	2,852	0	
Health Amendment	6,164	5,541	3,588	1,952	54.41%	1,952	0	
DTSS	71	12	41	-29	-69.87%	-29	0	
Cervical Check Supports	3,214	986	1,868	-882	-47.22%	-882	0	
Covid 19		2,061		2,061	0.00%		2,061	
Demand Led Local Schemes	275,514	197,642	160,222	37,420	23.36%	35,359	2,061	0

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Net Expenditure by Division (Pay)						YTD Variance By Core / Covid 19		
July 2023	YTD Actual Spend vrs YTD Budget					YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
	€000s	€000s	€000s	€000s	%	€000	€000	€000
Overall - Including Covid-19								
Acute Hospital Care	5,795,749	3,553,739	3,319,384	234,355	7.06%	173,762	58,195	2,398
National Ambulance Service	156,054	96,017	89,770	6,247	6.96%	3,931	2,104	212
Access to Care							-	
Private Hospitals							-	
Acute Operations incl Private Hospitals	5,951,803	3,649,756	3,409,154	240,602	7.06%	177,694	60,298	2,610
Primary Care	824,197	450,803	466,687	(15,884)	-3.40%	(31,367)	3,106	12,377
Social Inclusion	71,198	41,549	41,123	427	1.04%	393	34	
Palliative Care	67,657	38,682	39,040	(359)	-0.92%	(772)	413	
Primary Care Division - Total	963,052	531,034	546,850	(15,816)	-2.89%	(31,745)	3,553	12,377
Mental Health Division	965,331	567,182	556,943	10,239	1.84%	8,436	1,804	
Older Persons	961,827	553,660	554,442	(782)	-0.14%	(6,300)	5,490	27
Nursing Home Support Scheme ("Fair Deal")								
Older Persons Services Division - Total	961,827	553,660	554,442	(782)	-0.14%	(6,300)	5,490	27
Disability Services - Total	953,085	573,367	549,631	23,736	4.32%	22,167	1,569	(0)
Health & Wellbeing Community - Total	24,964	14,877	14,240	638	4.48%	77	149	412
Quality & Patient Safety Community Division - Total	23,932	13,435	12,427	1,008	8.11%	1,005	3	
CHO HQs & Community Services - Total	33,119	23,020	19,326	3,694	19.12%	3,098	532	64
Community Total (CHO & Regional/National)	3,925,308	2,276,575	2,253,858	22,717	1.01%	(3,264)	13,100	12,881
Chief Clinical Office Total	190,040	63,169	101,225	(38,056)	-37.60%	(9,177)	38	(28,917)
Health & Wellbeing Division	9,267	5,124	5,334	(211)	-3.95%	(211)	-	
Operational Performance & Integration	60,784	33,909	34,951	(1,042)	-2.98%	(1,119)	77	
Testing and Tracing - Central	69,606	5,357	40,429	(35,072)	-86.75%		(35,072)	
Support Services (incl Negative Pay Budget)	281,362	150,070	162,425	(12,355)	-7.61%	(10,118)	(2,610)	373
Other Operations/Services	611,059	257,628	344,363	(86,735)	-25.19%	(20,625)	(37,567)	(28,544)
Total Operational Service Areas	10,488,170	6,183,960	6,007,376	176,584	2.94%	153,805	35,832	(13,053)
Pensions	1,140,228	740,673	661,175	79,497	12.02%	79,497	(0)	0
State Claims Agency							-	
Primary Care Reimbursement Service	32,249	13,692	18,557	(4,865)	-26.21%	(4,865)	-	
Demand Led Local Schemes (Note 1)	797	457	461	(4)	-0.80%	(4)	-	
Treatment Abroad and Cross Border Healthcare	2,277	1,460	1,314	145	11.05%	145	-	
EU Schemes: EHIC - E125 and E127	560	271	284	(13)	-4.54%	(13)	-	
Total Pensions & Demand Led Areas	1,176,111	756,553	681,792	74,761	10.97%	74,761	(0)	0
Overall Total	11,664,280	6,940,513	6,689,167	251,345	3.76%	228,567	35,832	(13,053)

Note 1: Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

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Net Expenditure by Division (Non Pay)						YTD Variance By Core / Covid 19		
July 2023	YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
	€000s	€000s	€000s	€000s	%	€000	€000	€000
Overall - Including Covid-19								
Acute Hospital Care	2,443,735	1,779,825	1,352,780	427,045	31.57%	375,206	51,304	535
National Ambulance Service	63,472	44,639	33,989	10,650	31.34%	10,179	471	
Access to Care	(612)	15,333	(612)	15,945	-2605.11%		15,945	
Private Hospitals		435		435			435	
Acute Operations incl Private Hospitals	2,506,595	1,840,233	1,386,157	454,076	32.76%	385,385	68,155	535
Primary Care	464,509	317,624	266,935	50,689	18.99%	28,010	18,053	4,625
Social Inclusion	140,651	78,453	81,921	(3,468)	-4.23%	(6,166)	2,698	
Palliative Care	74,729	39,740	43,466	(3,725)	-8.57%	(3,726)	0	
Primary Care Division - Total	679,889	435,817	392,322	43,495	11.09%	18,119	20,751	4,625
Mental Health Division	318,548	178,421	177,122	1,299	0.73%	(1,408)	2,707	
Older Persons	830,074	490,688	482,595	8,093	1.68%	1,539	6,554	
Nursing Home Support Scheme ("Fair Deal")	1,122,235	628,897	635,916	(7,018)	-1.10%	(10,526)	3,507	
Older Persons Services Division - Total	1,952,309	1,119,585	1,118,511	1,075	0.10%	(8,987)	10,061	-
Disability Services - Total	1,731,985	996,656	997,047	(391)	-0.04%	14,246	(14,637)	
Health & Wellbeing Community - Total	12,091	7,909	7,212	697	9.67%	443	9	245
Quality & Patient Safety Community Division - Total	2,025	939	991	(52)	-5.27%	(52)	-	
CHO HQs & Community Services - Total	3,817	3,929	2,119	1,810	85.44%	1,719	80	11
Community Total (CHO & Regional/National)	4,700,663	2,743,258	2,695,324	47,933	1.78%	24,080	18,972	4,882
Chief Clinical Office Total	402,978	110,754	177,987	(67,233)	-37.77%	(39,174)	(7,151)	(20,908)
Health & Wellbeing Division	2,643	1,683	1,516	167	11.00%	167	-	
Operational Performance & Integration	19,137	29,438	10,535	18,902	179.42%	18,902	-	
Testing and Tracing - Central		19,206		19,206			19,206	
Support Services	583,531	203,434	328,276	(124,843)	-38.03%	(79,788)	(35,950)	(9,105)
Other Operations/Services	1,008,289	364,514	518,315	(153,801)	-29.67%	(99,893)	(23,895)	(30,013)
Total Operational Service Areas	8,215,547	4,948,004	4,599,796	348,208	7.57%	309,572	63,232	(24,596)
Pensions	-	2,167	-	2,167		2,167	-	-
State Claims Agency	435,000	318,153	253,750	64,403	25.38%	64,403	-	
Primary Care Reimbursement Service	4,004,944	2,166,404	2,314,155	(147,751)	-6.38%	(139,024)	154	(8,881)
Demand Led Local Schemes (Note 1)	274,718	197,216	159,762	37,454	23.44%	35,393	2,061	
Treatment Abroad and Cross Border Healthcare	38,530	30,046	22,476	7,570	33.68%	7,570	-	
EU Schemes: EHIC - E125 and E127	12,573	9,812	6,649	3,163	47.58%	3,163	-	
Total Pensions & Demand Led Areas	4,765,766	2,723,798	2,756,791	(32,993)	-1.20%	(26,327)	2,215	(8,881)
Overall Total	12,981,313	7,671,802	7,356,587	315,215	4.28%	283,245	65,447	(33,477)

Note 1: Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

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Net Expenditure by Division (Income)						YTD Variance By Core / Covid 19		
July 2023	YTD Actual Spend vrs YTD Budget					YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Acute Hospital Care	(983,675)	(553,287)	(580,229)	26,942	-4.64%	26,981	(39)	(0)
National Ambulance Service	-	(45)	(0)	(45)	4453119.00%	(44)	(1)	
Access to Care							-	
Private Hospitals		(10)		(10)			(10)	
Acute Operations incl Private Hospitals	(983,675)	(553,342)	(580,229)	26,888	-4.63%	26,937	(49)	(0)
Primary Care	(24,149)	(16,318)	(14,168)	(2,150)	15.17%	(2,147)	(2)	(1)
Social Inclusion	(1,413)	(1,474)	(1,002)	(472)	47.06%	(472)	-	
Palliative Care	(7,139)	(3,021)	(4,163)	1,142	-27.42%	1,142	-	
Primary Care Division - Total	(32,701)	(20,813)	(19,333)	(1,480)	7.65%	(1,477)	(2)	(1)
Mental Health Division	(16,757)	(8,143)	(9,753)	1,610	-16.50%	1,610	-	-
Older Persons	(413,653)	(237,608)	(239,377)	1,769	-0.74%	1,769	-	
Nursing Home Support Scheme ("Fair Deal")		(4,836)		(4,836)		(4,836)	-	
Older Persons Services Division - Total	(413,653)	(242,445)	(239,377)	(3,067)	1.28%	(3,067)	-	-
Disability Services - Total	(68,869)	(44,250)	(40,599)	(3,651)	8.99%	(3,651)	-	-
Health & Wellbeing Community - Total		(67)		(67)		(67)	-	-
Quality & Patient Safety Community Division - Total		(5)		(5)		(5)	-	-
CHO HQs & Community Services - Total	(254)	(384)	(148)	(236)	159.40%	(236)	-	-
Community Total (CHO & Regional/National)	(532,235)	(316,106)	(309,210)	(6,895)	2.23%	(6,893)	(2)	(1)
Chief Clinical Office Total	(912)	(1,188)	(531)	(656)	123.44%	(656)	-	-
Health & Wellbeing Division	(913)	(427)	(532)	105	-19.77%	105	-	
Operational Performance & Integration	(2,343)	(1,331)	(1,366)	34	-2.52%	34	-	
Testing and Tracing - Central		(62)		(62)			(62)	
Support Services	(2,483)	(4,397)	(1,447)	(2,950)	203.82%	(2,950)	-	
Other Operations/Services	(6,651)	(7,405)	(3,877)	(3,528)	91.01%	(3,467)	(62)	0
Total Operational Service Areas	(1,522,561)	(876,852)	(893,316)	16,464	-1.84%	16,578	(113)	(1)
Pensions	(454,751)	(290,183)	(264,402)	(25,780)	9.75%	(25,780)	0	0
State Claims Agency							-	
Primary Care Reimbursement Service	(395,495)	(62,747)	(229,175)	166,429	-72.62%	166,429	-	
Demand Led Local Schemes (Note 1)	(1)	(31)	(1)	(30)	4921.63%	(30)	-	
Treatment Abroad and Cross Border Healthcare							-	
EU Schemes: EHIC - E125 and E127	(2,517)	(5,464)	(1,468)	(3,996)	272.11%	(3,996)	-	
Total Pensions & Demand Led Areas	(852,763)	(358,425)	(495,047)	136,622	-27.60%	136,622	0	0
Overall Total	(2,375,324)	(1,235,277)	(1,388,363)	153,086	-11.03%	153,200	(113)	(1)

Note 1: Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

The finance data provided is provisional and subject to final review

Income by Category					YTD Variance By Core / Covid 19		
July 2023	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Covid 19
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19			
	€000	€000	€000	€000	€000	€000	€000
Overall - Including Covid-19							
Superannuation Income		(207)		(207)	(206)	(1)	0
Other Payroll Deductions	(5,096)	(3,872)	(2,960)	(912)	(874)	(39)	
Maintenance Charges	(539,045)	(260,159)	(313,543)	53,384	53,384	0	
In-Patient Charges	(8,582)	(9,625)	(8,899)	(725)	(716)	(10)	
Out-Patient Charges	(18,907)	(14,459)	(10,980)	(3,479)	(3,479)	0	
RTA	(8,419)	(4,080)	(4,898)	819	819	(0)	
Long Stay	(11,192)	(5,771)	(6,501)	730	730	0	
Other Patient Charge	(973)	(3,493)	(570)	(2,923)	(2,923)	0	
Agency/Services	(15,179)	(12,347)	(8,817)	(3,529)	(3,529)	(0)	
Canteen Receipts	(16,923)	(10,260)	(9,844)	(416)	(416)	0	
Other Income	(357,544)	(228,007)	(211,735)	(16,272)	(16,272)	0	(0)
ESF Grants	0	0	0	0	0	0	0
Other Grants	(1,816)	(1,062)	(1,480)	418	418	(0)	
Acute Operations	(983,675)	(553,342)	(580,229)	26,888	26,937	(49)	(0)
Superannuation Income				0		0	
Other Payroll Deductions	(3,044)	(2,957)	(1,772)	(1,185)	(1,184)	(0)	(1)
Maintenance Charges	(11,360)	(10,254)	(6,710)	(3,544)	(3,544)	(0)	
In-Patient Charges	(3,721)	(3,019)	(2,163)	(856)	(856)	0	
Out-Patient Charges	5	3	(3)	(3)	(3)	0	
RTA	(331)	(18)	(193)	175	175	0	
Long Stay	(142,081)	(78,395)	(81,157)	2,762	2,762	0	
Other Patient Charge	(2,444)	(1,650)	(1,459)	(192)	(192)	0	
Agency/Services	(3,305)	(1,837)	(1,938)	101	101	0	
Canteen Receipts	(3,501)	(1,917)	(2,040)	123	123	(0)	
Other Income	(344,656)	(200,895)	(201,061)	166	168	(2)	(0)
ESF Grants				0		0	
Other Grants	(17,798)	(15,164)	(10,721)	(4,443)	(4,443)	0	
Community Total (CHO & Regional/National)	(532,235)	(316,106)	(309,210)	(6,895)	(6,893)	(2)	(1)
Superannuation Income				0		0	
Other Payroll Deductions	(664)	(326)	(387)	61	61	(0)	
Maintenance Charges				0		0	
In-Patient Charges				0		0	
Out-Patient Charges		(1)		(1)	(1)	0	
RTA				0		0	
Long Stay				0		0	
Other Patient Charge				0		0	
Agency/Services	(2,174)	(1,201)	(1,268)	67	67	0	
Canteen Receipts	(4)	(0)	(3)	3	3	0	
Other Income	(3,611)	(4,661)	(2,104)	(2,557)	(2,496)	(62)	
ESF Grants	(241)	(652)	(141)	(511)	(511)	(0)	
Other Grants	44	(564)	26	(590)	(590)	0	
Other Operations/Services	(6,651)	(7,405)	(3,877)	(3,528)	(3,467)	(62)	0
Total Operational Service Areas	(1,522,561)	(876,852)	(893,316)	16,464	16,578	(113)	(1)
Superannuation Income	(455,617)	(290,058)	(264,943)	(25,115)	(25,115)	(0)	
Other Payroll Deductions		(2)		(2)	(2)	0	
Maintenance Charges				0		0	
In-Patient Charges				0		0	
Out-Patient Charges				0		0	
RTA				0		0	
Long Stay				0		0	
Other Patient Charge	(2,517)	(5,464)	(1,468)	(3,996)	(3,996)	0	
Agency/Services		(1)		(1)	(1)	0	
Canteen Receipts				0		0	
Other Income	(394,630)	(62,899)	(228,635)	165,736	165,736	(0)	
ESF Grants				0		0	
Other Grants				0		0	
Pensions & Demand Led Areas	(852,763)	(358,425)	(495,047)	136,622	136,622	(0)	0
Superannuation Income	(455,617)	(290,265)	(264,943)	(25,322)	(25,321)	(1)	0
Other Payroll Deductions	(8,804)	(7,158)	(5,119)	(2,038)	(1,999)	(39)	(1)
Maintenance Charges	(550,405)	(270,414)	(320,253)	49,839	49,839	0	0
In-Patient Charges	(12,302)	(12,643)	(11,062)	(1,581)	(1,572)	(10)	0
Out-Patient Charges	(18,902)	(14,459)	(10,977)	(3,482)	(3,482)	(0)	0
RTA	(8,750)	(4,098)	(5,091)	994	994	(0)	0
Long Stay	(153,272)	(84,166)	(87,658)	3,492	3,492	0	0
Other Patient Charge	(5,934)	(10,607)	(3,497)	(7,110)	(7,110)	0	0
Agency/Services	(20,658)	(15,385)	(12,024)	(3,362)	(3,362)	(0)	0
Canteen Receipts	(20,429)	(12,177)	(11,887)	(290)	(290)	(0)	0
Other Income	(1,100,441)	(496,463)	(643,535)	147,073	147,137	(64)	(0)
ESF Grants	(241)	(652)	(141)	(511)	(511)	(0)	0
Other Grants	(19,569)	(16,790)	(12,175)	(4,615)	(4,615)	(0)	0
Overall Total	(2,375,324)	(1,235,277)	(1,388,363)	153,086	153,200	(113)	(1)

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Overtime

	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023	JUL 2023	AUG 2023	SEP 2023	OCT 2023	NOV 2023	DEC 2023	YTD 2023	YTD 2022	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	29,663	27,714	28,842	28,882	28,515	27,553	31,542	0	0	0	0	0	202,712	174,509	28,203	16.16%
National Ambulance Service	1,575	1,723	2,257	1,922	1,932	1,900	1,788	0	0	0	0	0	13,097	11,958	1,138	9.52%
Access to Care	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Private Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Acute Hospitals Operations	31,238	29,437	31,099	30,805	30,446	29,453	33,330	0	0	0	0	0	215,809	186,467	29,342	15.74%
Primary Care (excl Palliative Care & Social Inclusion)	144	110	185	115	182	105	179	0	0	0	0	0	1,020	1,701	-680	-40.00%
Social Inclusion	208	173	194	192	167	177	180	0	0	0	0	0	1,290	1,167	123	10.56%
Palliative Care	175	122	231	173	118	138	186	0	0	0	0	0	1,144	989	155	15.70%
Primary Care Total including Social Inclusion	528	406	610	480	468	420	544	0	0	0	0	0	3,454	3,856	-402	-10.42%
Mental Health Division	3,517	2,846	3,852	3,394	3,407	3,440	3,575	0	0	0	0	0	24,031	21,284	2,747	12.91%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	1,129	1,148	1,483	1,565	970	1,385	1,122	0	0	0	0	0	8,803	7,855	948	12.07%
Older Persons Services Division Total	1,129	1,148	1,483	1,565	970	1,385	1,122	0	0	0	0	0	8,803	7,855	948	12.07%
Disabilities	1,945	1,753	2,095	2,034	2,172	2,218	2,310	0	0	0	0	0	14,527	11,931	2,597	21.76%
Health & Wellbeing Community	1	-1	0	1	0	0	0	0	0	0	0	0	1	86	-85	-98.30%
Quality & Patient Safety Community	3	0	1	0	0	0	0	0	0	0	0	0	4	30	-26	-86.58%
CHO HQs & Community Services Total	8	-4	13	-4	1	8	5	0	0	0	0	0	27	2	26	1,478.60%
Overall Community Total	7,130	6,147	8,053	7,470	7,018	7,471	7,558	0	0	0	0	0	50,848	45,044	5,804	12.89%
Chief Clinical Officer	-7	63	50	66	26	73	9	0	0	0	0	0	282	1,077	-795	-73.85%
Health & Wellbeing Division	0	3	0	-1	3	0	0	0	0	0	0	0	5	23	-18	-78.10%
Operational Performance & Integration	1	1	2	5	0	5	10	0	0	0	0	0	23	33	-10	-30.77%
Testing & Tracing - Central	0	0	0	0	0	0	0	0	0	0	0	0	0	9	-9	-100.00%
Support Services	191	122	137	166	131	109	230	0	0	0	0	0	1,087	1,030	56	5.48%
Other Operations/Services	185	189	189	236	161	188	249	0	0	0	0	0	1,396	2,172	-776	-35.71%
Total Operational Service Areas	38,553	35,774	39,342	38,511	37,625	37,112	41,137	0	0	0	0	0	268,054	233,683	34,370	14.71%
Pensions & Demand Led Services	209	-185	18	11	8	4	-3	0	0	0	0	0	62	260	-198	-76.10%
Overall Total	38,762	35,588	39,360	38,522	37,633	37,116	41,134	0	0	0	0	0	268,116	233,944	34,172	14.61%

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Agency

	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023	JUL 2023	AUG 2023	SEP 2023	OCT 2023	NOV 2023	DEC 2023	YTD 2023	YTD 2022	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	
Acute Hospitals Division	27,298	25,043	27,687	27,474	30,166	28,991	29,205	0	0	0	0	0	195,865	171,474	24,391	14.22%
National Ambulance Service	576	503	624	372	504	774	384	0	0	0	0	0	3,737	2,488	1,249	50.19%
Access to Care	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Private Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Acute Hospitals Operations	27,874	25,547	28,311	27,846	30,670	29,765	29,589	0	0	0	0	0	199,602	173,962	25,640	14.74%
Primary Care (excl Palliative Care & Social Inclusion)	5,829	6,505	6,811	5,397	6,303	5,509	3,030	0	0	0	0	0	39,385	46,027	-6,643	-14.43%
Social Inclusion	702	483	763	676	722	880	474	0	0	0	0	0	4,700	4,046	654	16.18%
Palliative Care	162	180	231	211	282	401	175	0	0	0	0	0	1,641	1,151	491	42.67%
Primary Care Division Total	6,693	7,168	7,806	6,284	7,307	6,790	3,678	0	0	0	0	0	45,726	51,224	-5,497	-10.73%
Mental Health Division	8,422	8,173	9,130	8,025	8,642	9,561	9,074	0	0	0	0	0	61,026	48,089	12,938	26.90%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	8,787	7,776	9,064	9,007	9,171	9,218	9,020	0	0	0	0	0	62,044	47,621	14,423	30.29%
Older Persons Services Division Total	8,787	7,776	9,064	9,007	9,171	9,218	9,020	0	0	0	0	0	62,044	47,621	14,423	30.29%
Disabilities	7,306	6,682	7,798	8,605	8,751	8,338	8,993	0	0	0	0	0	56,472	38,731	17,741	45.81%
Health & Wellbeing Community	124	177	360	249	204	337	169	0	0	0	0	0	1,620	301	1,319	437.99%
Quality & Patient Safety Community	99	27	72	58	113	87	84	0	0	0	0	0	539	503	36	7.08%
CHO HQs & Community Services Total	173	201	155	169	270	209	201	0	0	0	0	0	1,377	1,268	110	8.66%
Overall Community Total	31,604	30,203	34,385	32,396	34,457	34,541	31,219	0	0	0	0	0	228,805	187,737	41,068	21.88%
Chief Clinical Officer	410	448	719	551	545	588	239	0	0	0	0	0	3,500	5,070	-1,570	-30.97%
Health & Wellbeing Division	3	5	2	8	10	12	3	0	0	0	0	0	43	1	42	8,142.44%
Operational Performance & Integration	384	393	348	174	181	39	121	0	0	0	0	0	1,641	817	824	100.85%
Testing & Tracing - Central	578	1,277	724	1,065	231	450	-309	0	0	0	0	0	4,015	15,683	-11,668	-74.40%
Support Services	2,451	1,181	4,859	-1,369	-4,253	-390	2,249	0	0	0	0	0	4,727	8,871	-4,144	-46.71%
Other Operations/Services	3,825	3,305	6,652	429	-3,286	699	2,303	0	0	0	0	0	13,927	30,442	-16,516	-54.25%
Total Operational Service Areas	63,303	59,055	69,347	60,671	61,842	65,005	63,111	0	0	0	0	0	442,334	392,141	50,193	12.80%
Pensions & Demand Led Services	48	100	67	125	119	47	74	0	0	0	0	0	580	557	23	4.21%
Overall Total	63,351	59,154	69,414	60,797	61,961	65,052	63,185	0	0	0	0	0	442,914	392,698	50,216	12.79%

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Agency Costs - 2023 YTD v 2022 YTD						
	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2023 cost	11,684	15,975	21,575	4,426	9,691	63,351
February 2023 cost	11,616	14,603	20,511	3,303	9,121	59,154
March 2023 cost	13,026	18,622	22,321	5,183	10,263	69,414
April 2023 cost	11,964	14,052	23,010	3,865	7,905	60,797
May 2023 cost	12,956	18,007	24,157	4,430	2,410	61,961
June 2023 cost	13,188	16,359	23,742	4,143	7,620	65,052
July 2023 cost	12,526	18,307	25,660	3,562	3,129	63,185
August 2023 cost	-	-	-	-	-	-
September 2023 cost	-	-	-	-	-	-
October 2023 cost	-	-	-	-	-	-
November 2023 cost	-	-	-	-	-	-
December 2023 cost	-	-	-	-	-	-
Year to Date Total 2023	86,961	115,925	160,977	28,912	50,139	442,914
Average monthly cost 2023 to date	12,423	16,561	22,997	4,130	7,163	63,273
January 2022 cost	9,135	13,728	18,111	5,668	10,064	56,706
February 2022 cost	9,616	15,694	16,685	4,113	9,862	55,971
March 2022 cost	10,250	15,008	18,273	4,007	10,025	57,563
April 2022 cost	9,899	12,665	18,433	4,261	9,092	54,350
May 2022 cost	10,477	13,946	18,780	3,890	8,780	55,873
June 2022 cost	11,045	14,451	18,492	3,858	8,803	56,650
July 2022 cost	10,580	12,932	20,147	3,553	8,372	55,585
August 2022 cost	-	-	-	-	-	-
September 2022 cost	-	-	-	-	-	-
October 2022 cost	-	-	-	-	-	-
November 2022 cost	-	-	-	-	-	-
December 2022 cost	-	-	-	-	-	-
Year to Date Total 2022	71,002	98,425	128,922	29,351	64,998	392,698
Average monthly cost 2022 to date	10,143	14,061	18,417	4,193	9,285	56,100
Change - YTD 2023 v 2022	22.5%	17.8%	24.9%	-1.5%	-22.9%	12.8%

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Human Resources

Health Sector Employment Report JUL 2023

Employment Report Staff Group

Employment by Staff Group JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	119,812.84	137,745.39	141,396.94	141,722.59	+21,909.75	+18.29%	+3,977.20	+2.89%	+325.65	161,864.00
Consultants	3,250.07	3,869.33	3,988.22	3,991.12	+741.05	+22.80%	+121.79	+3.15%	+2.90	4,377.00
Registrars	3,681.08	4,353.18	4,390.06	4,558.91	+878.83	+23.87%	+206.73	+4.75%	+169.85	5,434.00
SHO/ Interns	3,115.12	3,661.40	3,737.94	3,715.61	+600.49	+19.28%	+54.21	+1.48%	-22.33	4,566.00
Medical/ Dental, other	810.78	813.49	790.23	779.76	-31.02	-3.83%	-33.73	-4.15%	-10.47	1,132.00
Medical & Dental	10,857.05	12,697.40	12,906.45	13,045.40	+2,189.35	+20.17%	+349.00	+2.75%	+139.95	15,509.00
Nurse/ Midwife Manager	7,986.11	9,345.01	9,588.44	9,640.55	+1,654.44	+20.72%	+295.54	+3.16%	+52.11	10,463.00
Nurse/ Midwife Specialist & AN/MP	1,993.36	2,973.98	3,343.42	3,368.31	+1,374.95	+68.98%	+394.33	+13.26%	+24.89	3,699.00
Staff Nurse/ Staff Midwife	25,687.12	28,757.37	29,066.68	29,009.44	+3,322.32	+12.93%	+252.07	+0.88%	-57.24	32,678.00
Public Health Nurse	1,539.08	1,503.78	1,455.06	1,464.99	-74.09	-4.81%	-38.79	-2.58%	+9.93	1,778.00
Nursing/ Midwifery Student	653.52	711.57	969.57	945.37	+291.85	+44.66%	+233.80	+32.86%	-24.20	1,717.00
Nursing/ Midwifery other	349.96	326.95	343.16	343.40	-6.56	-1.87%	+16.45	+5.03%	+0.24	387.00
Nursing & Midwifery	38,209.15	43,618.66	44,766.33	44,772.06	+6,562.91	+17.18%	+1,153.40	+2.64%	+5.73	50,722.00
Therapy Professions	5,232.30	6,319.72	6,430.28	6,373.37	+1,141.07	+21.81%	+53.65	+0.85%	-56.91	7,300.00
Health Science/ Diagnostics	4,496.76	5,051.76	5,043.25	5,056.62	+559.86	+12.45%	+4.86	+0.10%	+13.37	5,625.00
Social Care	2,710.11	3,170.83	3,173.65	3,187.37	+477.26	+17.61%	+16.54	+0.52%	+13.72	3,736.00
Social Workers	1,165.63	1,430.10	1,477.90	1,465.64	+300.01	+25.74%	+35.54	+2.49%	-12.26	1,648.00
Psychologists	1,004.05	1,120.22	1,171.49	1,154.16	+150.11	+14.95%	+33.94	+3.03%	-17.33	1,307.00
Pharmacy	1,037.76	1,322.52	1,352.78	1,355.94	+318.18	+30.66%	+33.42	+2.53%	+3.16	1,529.00
H&SC, Other	1,122.16	1,306.21	1,352.42	1,316.57	+194.41	+17.33%	+10.36	+0.79%	-35.85	1,528.00
Health & Social Care Professionals	16,768.77	19,721.36	20,001.77	19,909.67	+3,140.90	+18.73%	+188.31	+0.95%	-92.10	22,673.00
Management (VIII & above)	1,845.44	2,446.11	2,584.16	2,549.92	+704.48	+38.17%	+103.81	+4.24%	-34.24	2,615.00
Administrative/ Supervisory (V to VII)	5,204.94	7,736.58	8,371.16	8,461.22	+3,256.28	+62.56%	+724.64	+9.37%	+90.06	8,930.00
Clerical (III & IV)	11,800.67	12,973.51	13,554.61	13,666.42	+1,865.75	+15.81%	+692.91	+5.34%	+111.81	15,447.00
Management & Administrative	18,851.05	23,156.20	24,509.93	24,677.56	+5,826.51	+30.91%	+1,521.36	+6.57%	+167.63	26,992.00
Support	8,131.26	8,912.91	9,095.19	9,099.82	+968.56	+11.91%	+186.91	+2.10%	+4.63	10,470.00
Maintenance/ Technical	1,173.35	1,220.78	1,236.47	1,230.96	+57.61	+4.91%	+10.18	+0.83%	-5.51	1,280.00
General Support	9,304.61	10,133.69	10,331.66	10,330.78	+1,026.17	+11.03%	+197.09	+1.94%	-0.88	11,750.00
Health Care Assistants	17,507.62	19,309.16	19,755.83	19,860.77	+2,353.15	+13.44%	+551.61	+2.86%	+104.94	22,784.00
Home Help	3,565.26	3,781.98	3,690.00	3,676.23	+110.97	+3.11%	-105.75	-2.80%	-13.77	5,310.00
Ambulance Staff	1,827.76	1,931.70	1,997.67	2,029.10	+201.34	+11.02%	+97.40	+5.04%	+31.43	2,070.00
Care, other	2,921.57	3,395.24	3,437.30	3,420.02	+498.45	+17.06%	+24.78	+0.73%	-17.28	4,054.00
Patient & Client Care	25,822.21	28,418.08	28,880.80	28,986.12	+3,163.91	+12.25%	+568.04	+2.00%	+105.32	34,218.00

Employment Report by Service : JULY 2023

Service Delivery JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	119,812.84	137,745.39	141,396.94	141,722.59	+21,909.75	+18.29%	+3,977.20	+2.89%	+325.65	161,864.00
National Ambulance Service	1,932.99	2,066.86	2,177.08	2,211.34	+278.35	+14.40%	+144.48	+6.99%	+34.26	2,262.00
Children's Health Ireland	3,602.47	4,108.07	4,250.31	4,274.75	+672.28	+18.66%	+166.68	+4.06%	+24.44	5,030.00
Dublin Midlands Hospital Group	10,818.56	12,326.37	12,715.78	12,769.12	+1,950.56	+18.03%	+442.75	+3.59%	+53.34	14,571.00
Ireland East Hospital Group	12,502.80	14,888.64	15,227.13	15,301.93	+2,799.13	+22.39%	+413.29	+2.78%	+74.80	16,864.00
RCSI Hospitals Group	9,663.06	11,266.69	11,400.17	11,400.91	+1,737.85	+17.98%	+134.22	+1.19%	+0.74	12,710.00
Saolta University Hospital Care	9,253.30	11,326.76	11,692.20	11,694.40	+2,441.10	+26.38%	+367.64	+3.25%	+2.20	13,294.00
South/South West Hospital Group	10,527.37	12,722.75	13,327.24	13,444.99	+2,917.62	+27.71%	+722.24	+5.68%	+117.75	15,169.00
University of Limerick Hospital Group	4,146.40	5,222.04	5,435.34	5,437.97	+1,292.57	+31.17%	+216.93	+4.13%	+3.63	6,006.00
other Acute Services	91.17	126.60	145.35	145.01	+53.84	+59.05%	+18.41	+14.54%	-0.34	151.00
Acute Services	62,538.12	74,054.78	76,370.60	76,680.42	+14,143.30	+22.62%	+2,626.64	+3.55%	+310.82	86,057.00
CHO 1	5,468.28	6,397.95	6,591.48	6,605.75	+1,137.47	+20.80%	+207.80	+3.25%	+14.27	7,523.00
CHO 2	5,544.75	5,972.02	6,083.88	6,059.68	+514.93	+9.29%	+87.66	+1.47%	-24.20	7,045.00
CHO 3	4,356.63	5,069.17	5,207.32	5,193.20	+836.57	+19.20%	+124.03	+2.45%	-14.12	6,130.00
CHO 4	8,188.54	8,960.51	8,893.39	8,847.51	+658.97	+8.05%	-113.00	-1.26%	-45.88	10,916.00
CHO 5	5,276.51	5,804.89	6,011.10	6,041.82	+765.31	+14.50%	+236.93	+4.08%	+30.72	7,082.00
CHO 6	3,378.10	3,620.19	3,684.44	3,679.58	+301.48	+8.92%	+59.39	+1.64%	-4.86	4,289.00
CHO 7	6,514.49	7,214.66	7,308.64	7,326.33	+811.84	+12.46%	+111.67	+1.55%	+17.69	8,536.00
CHO 8	6,135.00	6,513.80	6,739.56	6,739.38	+604.38	+9.85%	+225.58	+3.46%	-0.18	8,019.00
CHO 9	6,582.20	7,229.96	7,243.18	7,217.44	+635.24	+9.65%	-12.52	-0.17%	-25.74	8,371.00
other Community Services	640.31	739.56	778.51	791.41	+151.10	+23.60%	+51.85	+7.01%	+12.90	861.00
Community Services	52,084.81	57,522.71	58,541.50	58,502.10	+6,417.29	+12.32%	+979.39	+1.70%	-39.40	68,772.00
National Services & Central Functions	5,189.91	6,167.90	6,484.84	6,539.07	+1,349.16	+26.00%	+371.17	+6.02%	+54.23	7,035.00

Employment Report by Hospital Groups & CHOs: JULY 2023

National Ambulance Service

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total National Ambulance Service	1,932.99	2,066.86	2,177.08	2,211.34	+278.35	+14.40%	+144.48	+6.99%	+34.26	2,262.00
Consultants	1.00	1.00	1.00	1.00	+0.00	+0.00%	+0.00	+0.00%	+0.00	1.00
Medical & Dental	1.00	1.00	1.00	1.00	+0.00	+0.00%	+0.00	+0.00%	+0.00	1.00
Nurse/ Midwife Manager	1.00	2.98	3.00	3.00	+2.00	+200.00%	+0.02	+0.67%	+0.00	3.00
Staff Nurse/ Staff Midwife	1.00				-1.00	-100.00%				
Nursing & Midwifery	2.00	2.98	3.00	3.00	+1.00	+50.00%	+0.02	+0.67%	+0.00	3.00
Therapy Professions	1.00				-1.00	-100.00%				
Health & Social Care Professionals	1.00				-1.00	-100.00%				
Management (VIII & above)	12.21	20.68	37.69	38.00	+25.79	+211.22%	+17.32	+83.75%	+0.31	38.00
Administrative/ Supervisory (V to VII)	28.60	50.33	72.99	74.89	+46.29	+161.85%	+24.56	+48.80%	+1.90	77.00
Clerical (III & IV)	41.25	45.37	48.80	50.14	+8.89	+21.55%	+4.77	+10.51%	+1.34	57.00
Management & Administrative	82.06	116.38	159.48	163.03	+80.97	+98.67%	+46.65	+40.08%	+3.55	172.00
Support	3.50	3.14	2.50	2.51	-0.99	-28.29%	-0.63	-20.06%	+0.01	3.00
Maintenance/ Technical	2.00	1.00	1.00	1.00	-1.00	-50.00%	+0.00	+0.00%	+0.00	1.00
General Support	5.50	4.14	3.50	3.51	-1.99	-36.18%	-0.63	-15.22%	+0.01	4.00
Health Care Assistants	2.00	0.89	1.71	1.00	-1.00	-50.00%	+0.11	+12.36%	-0.71	1.00
Ambulance Staff	1,824.76	1,930.70	1,996.67	2,028.10	+203.34	+11.14%	+97.40	+5.04%	+31.43	2,069.00
Care, other	14.67	10.77	11.72	11.70	-2.97	-20.25%	+0.93	+8.64%	-0.02	12.00
Patient & Client Care	1,841.43	1,942.36	2,010.10	2,040.80	+199.37	+10.83%	+98.44	+5.07%	+30.70	2,082.00

Children's Health Ireland

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total Children's Health Ireland	3,602.47	4,108.07	4,250.31	4,274.75	+672.28	+18.66%	+166.68	+4.06%	+24.44	5,030.00
Consultants	220.11	278.77	279.67	279.04	+58.93	+26.77%	+0.27	+0.10%	-0.63	300.00
Registrars	204.24	225.67	233.97	228.84	+24.60	+12.04%	+3.17	+1.40%	-5.13	399.00
SHO/ Interns	87.99	106.57	114.24	108.98	+20.99	+23.85%	+2.41	+2.26%	-5.26	193.00
Medical/ Dental, other	1.39	1.47	1.47	1.47	+0.08	+5.76%	+0.00	+0.00%	+0.00	3.00
Medical & Dental	513.73	612.48	629.35	618.33	+104.60	+20.36%	+5.85	+0.96%	-11.02	895.00
Nurse/ Midwife Manager	331.23	375.02	368.12	374.97	+43.74	+13.21%	-0.05	-0.01%	+6.85	422.00
Nurse/ Midwife Specialist & AN/MP	151.87	206.01	255.76	256.64	+104.77	+68.99%	+50.63	+24.58%	+0.88	306.00
Staff Nurse/ Staff Midwife	805.42	882.36	910.26	894.26	+88.84	+11.03%	+11.90	+1.35%	-16.00	1,000.00
Nursing/ Midwifery Student	75.22	79.39	49.50	46.72	-28.50	-37.89%	-32.67	-41.15%	-2.78	64.00
Nursing/ Midwifery other	10.46	8.60	8.78	9.15	-1.31	-12.52%	+0.55	+6.40%	+0.37	11.00
Nursing & Midwifery	1,374.20	1,551.38	1,592.42	1,581.74	+207.54	+15.10%	+30.36	+1.96%	-10.68	1,803.00
Therapy Professions	136.16	159.99	160.84	158.88	+22.72	+16.69%	-1.11	-0.69%	-1.96	183.00
Health Science/ Diagnostics	280.24	303.83	309.77	311.93	+31.69	+11.31%	+8.10	+2.67%	+2.16	337.00
Social Workers	56.82	64.10	63.08	63.56	+6.74	+11.86%	-0.54	-0.84%	+0.48	73.00
Psychologists	38.05	44.02	53.36	55.09	+17.04	+44.78%	+11.07	+25.15%	+1.73	73.00
Pharmacy	44.73	58.03	54.27	57.87	+13.14	+29.38%	-0.16	-0.28%	+3.60	64.00
H&SC, Other	25.07	36.50	30.68	28.69	+3.62	+14.44%	-7.81	-21.40%	-1.99	36.00
Health & Social Care Professionals	581.07	666.47	672.00	676.02	+94.95	+16.34%	+9.55	+1.43%	+4.02	766.00
Management (VIII & above)	52.23	72.20	75.31	76.32	+24.09	+46.12%	+4.12	+5.71%	+1.01	77.00
Administrative/ Supervisory (V to VII)	271.89	358.42	388.11	416.62	+144.73	+53.23%	+58.20	+16.24%	+28.51	443.00
Clerical (III & IV)	420.35	430.42	451.47	458.38	+38.03	+9.05%	+27.96	+6.50%	+6.91	538.00
Management & Administrative	744.47	861.04	914.89	951.32	+206.85	+27.78%	+90.28	+10.48%	+36.43	1,058.00
Support	195.08	211.01	223.71	228.82	+33.74	+17.30%	+17.81	+8.44%	+5.11	259.00
Maintenance/ Technical	15.00	14.43	13.50	12.71	-2.29	-15.27%	-1.72	-11.92%	-0.79	13.00
General Support	210.08	225.44	237.21	241.53	+31.45	+14.97%	+16.09	+7.14%	+4.32	272.00
Health Care Assistants	165.01	181.19	195.65	197.06	+32.05	+19.42%	+15.87	+8.76%	+1.41	226.00
Care, other	13.91	10.07	8.79	8.75	-5.16	-37.10%	-1.32	-13.11%	-0.04	10.00
Patient & Client Care	178.92	191.26	204.44	205.81	+26.89	+15.03%	+14.55	+7.61%	+1.37	236.00

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total Dublin Midlands Hospital Group	10,818.56	12,326.37	12,715.78	12,769.12	+1,950.56	+18.03%	+442.75	+3.59%	+53.34	14,571.00
Consultants	463.81	563.87	578.89	575.38	+111.57	+24.06%	+11.51	+2.04%	-3.51	623.00
Registrars	489.82	582.92	576.67	575.67	+85.85	+17.53%	-7.25	-1.24%	-1.00	856.00
SHO/ Interns	423.65	472.89	483.74	483.81	+60.16	+14.20%	+10.92	+2.31%	+0.07	729.00
Medical/ Dental, other	6.80	9.16	7.71	11.25	+4.45	+65.44%	+2.09	+22.82%	+3.54	15.00
Medical & Dental	1,384.08	1,628.84	1,647.01	1,646.11	+262.03	+18.93%	+17.27	+1.06%	-0.90	2,223.00
Nurse/ Midwife Manager	877.22	991.69	1,016.68	1,022.15	+144.93	+16.52%	+30.46	+3.07%	+5.47	1,118.00
Nurse/ Midwife Specialist & AN/MP	204.55	311.89	353.14	356.13	+151.58	+74.10%	+44.24	+14.18%	+2.99	396.00
Staff Nurse/ Staff Midwife	2,835.24	3,140.54	3,187.80	3,188.64	+353.40	+12.46%	+48.10	+1.53%	+0.84	3,485.00
Nursing/ Midwifery Student	41.79	96.08	128.68	126.07	+84.28	+201.68%	+29.99	+31.21%	-2.61	234.00
Nursing/ Midwifery other	35.69	35.53	39.61	41.05	+5.36	+15.02%	+5.52	+15.54%	+1.44	46.00
Nursing & Midwifery	3,994.49	4,575.73	4,725.91	4,734.04	+739.55	+18.51%	+158.31	+3.46%	+8.13	5,279.00
Therapy Professions	366.85	448.20	441.00	443.94	+77.09	+21.01%	-4.26	-0.95%	+2.94	491.00
Health Science/ Diagnostics	978.51	1,044.01	1,037.07	1,037.78	+59.27	+6.06%	-6.23	-0.60%	+0.71	1,121.00
Social Workers	79.46	88.58	96.09	96.89	+17.43	+21.94%	+8.31	+9.38%	+0.80	108.00
Psychologists	12.60	17.29	20.84	21.32	+8.72	+69.21%	+4.03	+23.31%	+0.48	24.00
Pharmacy	220.36	235.39	239.13	240.13	+19.77	+8.97%	+4.74	+2.01%	+1.00	264.00
H&SC, Other	33.87	51.53	43.06	42.33	+8.46	+24.98%	-9.20	-17.85%	-0.73	47.00
Health & Social Care Professionals	1,691.65	1,885.00	1,877.19	1,882.39	+190.74	+11.28%	-2.61	-0.14%	+5.20	2,055.00
Management (VIII & above)	117.31	145.12	149.39	143.87	+26.56	+22.64%	-1.25	-0.86%	-5.52	149.00
Administrative/ Supervisory (V to VII)	494.23	615.27	670.03	683.61	+189.38	+38.32%	+68.34	+11.11%	+13.58	722.00
Clerical (III & IV)	1,055.06	1,135.55	1,198.09	1,211.47	+156.41	+14.82%	+75.92	+6.69%	+13.38	1,391.00
Management & Administrative	1,666.60	1,895.94	2,017.51	2,038.95	+372.35	+22.34%	+143.01	+7.54%	+21.44	2,262.00
Support	764.35	790.50	819.95	836.11	+71.76	+9.39%	+45.61	+5.77%	+16.16	952.00
Maintenance/ Technical	130.02	127.29	127.11	125.53	-4.49	-3.45%	-1.76	-1.38%	-1.58	127.00
General Support	894.37	917.79	947.06	961.64	+67.27	+7.52%	+43.85	+4.78%	+14.58	1,079.00
Health Care Assistants	1,166.71	1,391.47	1,463.74	1,467.97	+301.26	+25.82%	+76.50	+5.50%	+4.23	1,626.00
Care, other	20.66	31.60	37.36	38.02	+17.36	+84.03%	+6.42	+20.32%	+0.66	47.00
Patient & Client Care	1,187.37	1,423.07	1,501.10	1,505.99	+318.62	+26.83%	+82.92	+5.83%	+4.89	1,673.00

Ireland East Hospital Group

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total Ireland East Hospital Group	12,502.80	14,888.64	15,227.13	15,301.93	+2,799.13	+22.39%	+413.29	+2.78%	+74.80	16,864.00
Consultants	550.99	676.99	686.88	689.49	+138.50	+25.14%	+12.50	+1.85%	+2.61	786.00
Registrars	623.21	754.84	756.71	777.72	+154.51	+24.79%	+22.88	+3.03%	+21.01	798.00
SHO/ Interns	575.92	697.20	712.30	720.50	+144.58	+25.10%	+23.30	+3.34%	+8.20	753.00
Medical/ Dental, other	25.61	35.04	29.91	32.49	+6.88	+26.86%	-2.55	-7.28%	+2.58	43.00
Medical & Dental	1,775.73	2,164.07	2,185.80	2,220.20	+444.47	+25.03%	+56.13	+2.59%	+34.40	2,380.00
Nurse/ Midwife Manager	962.29	1,244.18	1,268.79	1,264.06	+301.77	+31.36%	+19.88	+1.60%	-4.73	1,382.00
Nurse/ Midwife Specialist & AN/MP	307.66	404.50	432.51	438.45	+130.79	+42.51%	+33.95	+8.39%	+5.94	481.00
Staff Nurse/ Staff Midwife	3,331.61	3,772.46	3,867.85	3,882.87	+551.26	+16.55%	+110.41	+2.93%	+15.02	4,248.00
Nursing/ Midwifery Student	57.00	127.69	126.75	127.06	+70.06	+122.91%	-0.63	-0.49%	+0.31	240.00
Nursing/ Midwifery other	76.70	50.90	51.74	52.44	-24.26	-31.63%	+1.54	+3.03%	+0.70	62.00
Nursing & Midwifery	4,735.26	5,599.73	5,747.64	5,764.88	+1,029.62	+21.74%	+165.15	+2.95%	+17.24	6,413.00
Therapy Professions	513.96	611.31	596.39	599.54	+85.58	+16.65%	-11.77	-1.93%	+3.15	672.00
Health Science/ Diagnostics	738.31	867.84	838.41	842.35	+104.04	+14.09%	-25.49	-2.94%	+3.94	925.00
Social Care	1.00	1.00	1.00	1.00	+0.00	+0.00%	+0.00	+0.00%	+0.00	2.00
Social Workers	81.88	110.01	110.36	114.69	+32.81	+40.07%	+4.68	+4.25%	+4.33	127.00
Psychologists	32.63	47.32	47.22	48.82	+16.19	+49.62%	+1.50	+3.17%	+1.60	57.00
Pharmacy	194.22	216.27	219.27	219.02	+24.80	+12.77%	+2.75	+1.27%	-0.25	241.00
H&SC, Other	26.66	36.17	37.84	38.71	+12.05	+45.20%	+2.54	+7.02%	+0.87	51.00
Health & Social Care Professionals	1,588.66	1,889.92	1,850.49	1,864.13	+275.47	+17.34%	-25.79	-1.36%	+13.64	2,075.00
Management (VIII & above)	86.21	160.08	161.47	161.46	+75.25	+87.29%	+1.38	+0.86%	-0.01	164.00
Administrative/ Supervisory (V to VII)	544.08	778.76	848.70	851.04	+306.96	+56.42%	+72.28	+9.28%	+2.34	898.00
Clerical (III & IV)	1,251.43	1,365.02	1,439.22	1,446.72	+195.29	+15.61%	+81.70	+5.99%	+7.50	1,627.00
Management & Administrative	1,881.72	2,303.86	2,449.39	2,459.22	+577.50	+30.69%	+155.36	+6.74%	+9.83	2,689.00
Support	1,278.83	1,416.45	1,454.44	1,458.58	+179.75	+14.06%	+42.13	+2.97%	+4.14	1,629.00
Maintenance/ Technical	118.35	138.32	138.81	135.51	+17.16	+14.50%	-2.81	-2.03%	-3.30	138.00
General Support	1,397.18	1,554.77	1,593.25	1,594.09	+196.91	+14.09%	+39.32	+2.53%	+0.84	1,767.00
Health Care Assistants	1,096.22	1,341.84	1,371.00	1,363.17	+266.95	+24.35%	+21.33	+1.59%	-7.83	1,496.00
Care, other	28.03	34.45	29.56	36.24	+8.21	+29.29%	+1.79	+5.20%	+6.68	44.00
Patient & Client Care	1,124.25	1,376.29	1,400.56	1,399.41	+275.16	+24.47%	+23.12	+1.68%	-1.15	1,540.00

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total RCSI Hospitals Group	9,663.06	11,266.69	11,400.17	11,400.91	+1,737.85	+17.98%	+134.22	+1.19%	+0.74	12,710.00
Consultants	440.61	530.39	550.16	550.83	+110.22	+25.02%	+20.44	+3.85%	+0.67	585.00
Registrars	481.35	550.32	546.11	571.63	+90.28	+18.76%	+21.31	+3.87%	+25.52	669.00
SHO/ Interns	438.72	511.54	537.78	545.02	+106.30	+24.23%	+33.48	+6.54%	+7.24	642.00
Medical/ Dental, other	5.31	4.88	4.16	4.16	-1.15	-21.66%	-0.72	-14.75%	+0.00	6.00
Medical & Dental	1,365.99	1,597.13	1,638.21	1,671.64	+305.65	+22.38%	+74.51	+4.67%	+33.43	1,902.00
Nurse/ Midwife Manager	769.17	997.07	1,009.43	1,025.44	+256.27	+33.32%	+28.37	+2.85%	+16.01	1,119.00
Nurse/ Midwife Specialist & AN/MP	185.45	281.30	292.84	293.61	+108.16	+58.32%	+12.31	+4.38%	+0.77	323.00
Staff Nurse/ Staff Midwife	2,588.43	3,030.47	3,055.13	3,051.90	+463.47	+17.91%	+21.43	+0.71%	-3.23	3,340.00
Nursing/ Midwifery Student	106.28	54.64	109.12	102.72	-3.56	-3.35%	+48.08	+87.99%	-6.40	178.00
Nursing/ Midwifery other	42.89	26.94	31.26	30.64	-12.25	-28.56%	+3.70	+13.73%	-0.62	34.00
Nursing & Midwifery	3,692.22	4,390.42	4,497.78	4,504.31	+812.09	+21.99%	+113.89	+2.59%	+6.53	4,994.00
Therapy Professions	332.33	414.62	401.14	387.16	+54.83	+16.50%	-27.46	-6.62%	-13.98	431.00
Health Science/ Diagnostics	588.78	659.94	656.18	656.81	+68.03	+11.55%	-3.13	-0.47%	+0.63	732.00
Social Workers	65.83	75.75	79.13	77.74	+11.91	+18.09%	+1.99	+2.63%	-1.39	89.00
Psychologists	12.11	13.48	15.08	15.08	+2.97	+24.53%	+1.60	+11.87%	+0.00	18.00
Pharmacy	126.71	154.92	156.00	157.42	+30.71	+24.24%	+2.50	+1.61%	+1.42	177.00
H&SC, Other	14.47	18.76	9.34	7.07	-7.40	-51.14%	-11.69	-62.31%	-2.27	10.00
Health & Social Care Professionals	1,140.23	1,337.47	1,316.87	1,301.28	+161.05	+14.12%	-36.19	-2.71%	-15.59	1,457.00
Management (VIII & above)	81.90	105.60	108.58	105.44	+23.54	+28.74%	-0.16	-0.15%	-3.14	109.00
Administrative/ Supervisory (V to VII)	348.80	509.07	519.25	514.53	+165.73	+47.51%	+5.46	+1.07%	-4.72	545.00
Clerical (III & IV)	1,031.40	1,082.03	1,054.10	1,053.83	+22.43	+2.17%	-28.20	-2.61%	-0.27	1,208.00
Management & Administrative	1,462.10	1,696.70	1,681.93	1,673.80	+211.70	+14.48%	-22.90	-1.35%	-8.13	1,862.00
Support	973.99	1,005.14	1,019.06	1,013.85	+39.86	+4.09%	+8.71	+0.87%	-5.21	1,142.00
Maintenance/ Technical	89.04	112.31	110.04	111.17	+22.13	+24.85%	-1.14	-1.02%	+1.13	115.00
General Support	1,063.03	1,117.45	1,129.10	1,125.02	+61.99	+5.83%	+7.57	+0.68%	-4.08	1,257.00
Health Care Assistants	902.34	1,095.84	1,106.46	1,093.73	+191.39	+21.21%	-2.11	-0.19%	-12.73	1,199.00
Care, other	37.15	31.68	29.82	31.13	-6.02	-16.20%	-0.55	-1.74%	+1.31	39.00
Patient & Client Care	939.49	1,127.52	1,136.28	1,124.86	+185.37	+19.73%	-2.66	-0.24%	-11.42	1,238.00

Saolta University Hospital Care

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total Saolta University Hospital Care	9,253.30	11,326.76	11,692.20	11,694.40	+2,441.10	+26.38%	+367.64	+3.25%	+2.20	13,294.00
Consultants	462.66	511.47	524.53	528.15	+65.49	+14.16%	+16.68	+3.26%	+3.62	581.00
Registrars	444.62	506.71	513.74	527.24	+82.62	+18.58%	+20.53	+4.05%	+13.50	607.00
SHO/ Interns	534.89	668.08	671.36	682.44	+147.55	+27.59%	+14.36	+2.15%	+11.08	851.00
Medical/ Dental, other	10.25	11.91	13.00	12.09	+1.84	+17.95%	+0.18	+1.51%	-0.91	20.00
Medical & Dental	1,452.42	1,698.17	1,722.63	1,749.92	+297.50	+20.48%	+51.75	+3.05%	+27.29	2,059.00
Nurse/ Midwife Manager	566.89	713.41	773.23	778.49	+211.60	+37.33%	+65.08	+9.12%	+5.26	840.00
Nurse/ Midwife Specialist & AN/MP	218.17	314.57	345.09	343.81	+125.64	+57.59%	+29.24	+9.30%	-1.28	373.00
Staff Nurse/ Staff Midwife	2,764.27	3,302.89	3,398.55	3,378.92	+614.65	+22.24%	+76.03	+2.30%	-19.63	3,901.00
Public Health Nurse	1.46				-1.46	-100.00%				
Nursing/ Midwifery Student	49.68	120.43	112.84	113.24	+63.56	+127.94%	-7.19	-5.97%	+0.40	200.00
Nursing/ Midwifery other	32.88	33.88	36.61	36.25	+3.37	+10.25%	+2.37	+7.00%	-0.36	42.00
Nursing & Midwifery	3,633.35	4,485.18	4,666.32	4,650.71	+1,017.36	+28.00%	+165.53	+3.69%	-15.61	5,356.00
Therapy Professions	261.96	348.64	367.79	364.45	+102.49	+39.12%	+15.81	+4.53%	-3.34	400.00
Health Science/ Diagnostics	617.02	737.77	722.35	721.00	+103.98	+16.85%	-16.77	-2.27%	-1.35	807.00
Social Care	2.35	2.44	2.33	2.30	-0.05	-2.13%	-0.14	-5.74%	-0.03	3.00
Social Workers	26.36	42.87	48.11	47.32	+20.96	+79.51%	+4.45	+10.38%	-0.79	52.00
Psychologists	0.80	3.11	5.44	4.27	+3.47	+433.75%	+1.16	+37.30%	-1.17	7.00
Pharmacy	136.63	191.24	199.97	202.36	+65.73	+48.11%	+11.12	+5.81%	+2.39	228.00
H&SC, Other	19.45	30.87	38.74	25.64	+6.19	+31.83%	-5.23	-16.94%	-13.10	40.00
Health & Social Care Professionals	1,064.57	1,356.94	1,384.73	1,367.34	+302.77	+28.44%	+10.40	+0.77%	-17.39	1,537.00
Management (VIII & above)	50.69	61.63	67.17	69.81	+19.12	+37.72%	+8.18	+13.27%	+2.64	71.00
Administrative/ Supervisory (V to VII)	236.64	384.04	422.35	430.44	+193.80	+81.90%	+46.40	+12.08%	+8.09	449.00
Clerical (III & IV)	1,047.56	1,252.36	1,282.99	1,278.91	+231.35	+22.08%	+26.55	+2.12%	-4.08	1,430.00
Management & Administrative	1,334.89	1,698.03	1,772.51	1,779.16	+444.27	+33.28%	+81.13	+4.78%	+6.65	1,950.00
Support	835.54	919.02	948.06	951.47	+115.93	+13.87%	+32.45	+3.53%	+3.41	1,060.00
Maintenance/ Technical	103.02	103.12	108.10	104.77	+1.75	+1.70%	+1.65	+1.60%	-3.33	108.00
General Support	938.56	1,022.14	1,056.16	1,056.24	+117.68	+12.54%	+34.10	+3.34%	+0.08	1,168.00
Health Care Assistants	799.08	980.15	995.03	998.08	+199.00	+24.90%	+17.93	+1.83%	+3.05	1,119.00
Care, other	30.43	86.15	94.82	92.95	+62.52	+205.46%	+6.80	+7.89%	-1.87	105.00
Patient & Client Care	829.51	1,066.30	1,089.85	1,091.03	+261.52	+31.53%	+24.73	+2.32%	+1.18	1,224.00

South/South West Hospital Group

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total South/South West Hospital Group	10,527.37	12,722.75	13,327.24	13,444.99	+2,917.62	+27.71%	+722.24	+5.68%	+117.75	15,169.00
Consultants	477.77	568.32	601.64	602.54	+124.77	+26.12%	+34.22	+6.02%	+0.90	651.00
Registrars	509.02	632.99	647.74	683.96	+174.94	+34.37%	+50.97	+8.05%	+36.22	700.00
SHO/ Interns	536.86	624.21	632.22	603.35	+66.49	+12.38%	-20.86	-3.34%	-28.87	699.00
Medical/ Dental, other	9.43	12.09	9.98	9.98	+0.55	+5.83%	-2.11	-17.45%	+0.00	14.00
Medical & Dental	1,533.08	1,837.61	1,891.58	1,899.83	+366.75	+23.92%	+62.22	+3.39%	+8.25	2,064.00
Nurse/ Midwife Manager	858.06	944.61	993.20	1,006.36	+148.30	+17.28%	+61.75	+6.54%	+13.16	1,117.00
Nurse/ Midwife Specialist & AN/MP	144.31	257.39	301.84	307.04	+162.73	+112.76%	+49.65	+19.29%	+5.20	331.00
Staff Nurse/ Staff Midwife	3,124.00	3,758.56	3,879.35	3,912.12	+788.12	+25.23%	+153.56	+4.09%	+32.77	4,489.00
Nursing/ Midwifery Student	81.88	55.18	98.79	105.26	+23.38	+28.55%	+50.08	+90.76%	+6.47	199.00
Nursing/ Midwifery other	14.59	15.90	19.18	19.30	+4.71	+32.28%	+3.40	+21.38%	+0.12	22.00
Nursing & Midwifery	4,222.84	5,031.64	5,292.36	5,350.08	+1,127.24	+26.69%	+318.44	+6.33%	+57.72	6,158.00
Therapy Professions	311.39	460.90	476.39	474.84	+163.45	+52.49%	+13.94	+3.02%	-1.55	544.00
Health Science/ Diagnostics	780.55	915.54	931.86	938.39	+157.84	+20.22%	+22.85	+2.50%	+6.53	1,077.00
Social Workers	32.54	46.71	51.50	50.61	+18.07	+55.53%	+3.90	+8.35%	-0.89	57.00
Psychologists	1.50	5.95	9.19	9.70	+8.20	+546.67%	+3.75	+63.03%	+0.51	12.00
Pharmacy	129.20	207.89	212.08	211.81	+82.61	+63.94%	+3.92	+1.89%	-0.27	240.00
H&SC, Other	24.00	21.52	8.79	6.75	-17.25	-71.88%	-14.77	-68.63%	-2.04	7.00
Health & Social Care Professionals	1,279.18	1,658.51	1,689.81	1,692.10	+412.92	+32.28%	+33.59	+2.03%	+2.29	1,937.00
Management (VIII & above)	50.00	75.35	77.30	74.93	+24.93	+49.86%	-0.42	-0.56%	-2.37	77.00
Administrative/ Supervisory (V to VII)	264.94	426.37	467.57	476.57	+211.63	+79.88%	+50.20	+11.77%	+9.00	517.00
Clerical (III & IV)	1,269.18	1,371.05	1,439.81	1,443.57	+174.39	+13.74%	+72.52	+5.29%	+3.76	1,610.00
Management & Administrative	1,584.12	1,872.77	1,984.68	1,995.07	+410.95	+25.94%	+122.30	+6.53%	+10.39	2,204.00
Support	1,218.63	1,461.83	1,529.12	1,562.65	+344.02	+28.23%	+100.82	+6.90%	+33.53	1,744.00
Maintenance/ Technical	32.60	36.84	40.86	40.98	+8.38	+25.71%	+4.14	+11.24%	+0.12	42.00
General Support	1,251.23	1,498.67	1,569.98	1,603.63	+352.40	+28.16%	+104.96	+7.00%	+33.65	1,786.00
Health Care Assistants	641.53	804.58	875.92	881.43	+239.90	+37.39%	+76.85	+9.55%	+5.51	990.00
Care, other	15.39	18.97	22.91	22.85	+7.46	+48.47%	+3.88	+20.45%	-0.06	30.00
Patient & Client Care	656.92	823.55	898.83	904.28	+247.36	+37.65%	+80.73	+9.80%	+5.45	1,020.00

University of Limerick Hospital Group

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total University of Limerick Hospital Group	4,146.40	5,222.04	5,435.34	5,437.97	+1,292.57	+31.17%	+216.93	+4.15%	+3.63	6,007.00
Consultants	165.14	198.18	210.54	210.67	+45.53	+27.57%	+12.49	+6.30%	+0.13	226.00
Registrars	190.33	235.99	238.65	245.22	+55.89	+29.36%	+10.23	+4.33%	+7.57	256.00
SHO/ Interns	196.80	252.43	275.54	266.62	+69.82	+35.48%	+14.19	+5.62%	-8.92	322.00
Medical/ Dental, other	0.81	0.85	0.85	0.85	+0.04	+4.94%	+0.00	+0.00%	+0.00	2.00
Medical & Dental	553.08	687.45	725.58	723.36	+171.28	+30.97%	+36.91	+5.37%	-1.22	806.00
Nurse/ Midwife Manager	325.18	429.89	449.43	452.29	+127.11	+39.09%	+22.40	+5.21%	+2.86	481.00
Nurse/ Midwife Specialist & AN/MP	75.88	121.21	135.91	133.69	+57.81	+76.19%	+12.48	+10.30%	-2.22	145.00
Staff Nurse/ Staff Midwife	1,226.04	1,471.33	1,440.40	1,440.75	+214.71	+17.51%	-30.58	-2.08%	+0.35	1,629.00
Nursing/ Midwifery Student	18.93	4.49	41.95	41.60	+22.67	+119.76%	+37.11	+826.50%	-0.35	83.00
Nursing/ Midwifery other	10.95	13.15	14.68	15.24	+4.29	+39.18%	+2.09	+15.89%	+0.56	17.00
Nursing & Midwifery	1,656.98	2,040.07	2,082.37	2,083.57	+426.59	+25.74%	+43.50	+2.13%	+1.20	2,355.00
Therapy Professions	84.22	119.60	124.43	123.97	+39.75	+47.20%	+4.37	+3.65%	-0.46	137.00
Health Science/ Diagnostics	252.12	260.52	278.18	282.31	+30.19	+11.98%	+21.79	+8.36%	+4.13	308.00
Social Workers	11.16	12.67	11.60	10.73	-0.43	-3.85%	-1.94	-15.31%	-0.87	12.00
Psychologists	2.96	5.07	5.20	5.20	+2.24	+75.68%	+0.13	+2.56%	+0.00	7.00
Pharmacy	44.85	61.06	59.92	60.07	+15.22	+33.93%	-0.99	-1.62%	+0.15	72.00
H&SC, Other	7.39	11.71	10.16	6.48	-0.91	-12.31%	-5.23	-44.66%	-3.68	7.00
Health & Social Care Professionals	402.70	470.63	489.49	488.76	+86.06	+21.37%	+18.13	+3.85%	-0.73	543.00
Management (VIII & above)	35.72	45.54	51.40	52.75	+17.03	+47.68%	+7.21	+15.83%	+1.35	53.00
Administrative/ Supervisory (V to VII)	102.77	213.13	239.70	234.17	+131.40	+127.86%	+21.04	+9.87%	-5.53	244.00
Clerical (III & IV)	485.28	572.91	590.89	595.21	+109.93	+22.65%	+22.30	+3.89%	+4.32	644.00
Management & Administrative	623.77	831.58	881.99	882.13	+258.36	+41.42%	+50.55	+6.08%	+0.14	941.00
Support	286.47	726.34	749.34	745.02	+458.55	+160.07%	+18.68	+2.57%	-4.32	808.00
Maintenance/ Technical	38.52	37.30	39.04	39.66	+1.14	+2.96%	+2.36	+6.33%	+0.62	40.00
General Support	324.99	763.64	788.38	784.68	+459.69	+141.45%	+21.04	+2.76%	-3.70	848.00
Health Care Assistants	577.23	422.32	460.60	468.79	-108.44	-18.79%	+46.47	+11.00%	+8.19	505.00
Care, other	7.66	6.35	6.93	6.68	-0.98	-12.79%	+0.33	+5.20%	-0.25	9.00
Patient & Client Care	584.89	428.67	467.53	475.47	-109.42	-18.71%	+46.80	+10.92%	+7.94	514.00

other Acute Services

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total other Acute Services	91.17	126.60	145.35	145.01	+53.84	+59.05%	+18.41	+14.54%	-0.34	151.00
Consultants			0.40	0.41	+0.41		+0.41		+0.01	1.00
Medical & Dental			0.40	0.41	+0.41		+0.41		+0.01	1.00
Nurse/ Midwife Manager	13.96	17.13	19.86	19.89	+5.93	+42.48%	+2.76	+16.11%	+0.03	20.00
Staff Nurse/ Staff Midwife			1.00	1.00	+1.00		+1.00		+0.00	1.00
Nursing & Midwifery	13.96	17.13	20.86	20.89	+6.93	+49.64%	+3.76	+21.95%	+0.03	21.00
Health Science/ Diagnostics	3.00	3.96	11.26	12.00	+9.00	+300.00%	+8.04	+203.03%	+0.74	12.00
Social Workers	1.00				-1.00	-100.00%				
Pharmacy	4.00	8.34	10.06	10.10	+6.10	+152.50%	+1.76	+21.10%	+0.04	11.00
Health & Social Care Professionals	8.00	12.30	21.32	22.10	+14.10	+176.25%	+9.80	+79.67%	+0.78	23.00
Management (VIII & above)	31.39	33.98	37.19	36.40	+5.01	+15.96%	+2.42	+7.12%	-0.79	38.00
Administrative/ Supervisory (V to VII)	33.90	54.26	57.27	55.58	+21.68	+63.95%	+1.32	+2.43%	-1.69	58.00
Clerical (III & IV)	3.92	8.93	8.31	9.63	+5.71	+145.66%	+0.70	+7.84%	+1.32	10.00
Management & Administrative	69.21	97.17	102.77	101.61	+32.40	+46.81%	+4.44	+4.57%	-1.16	106.00

CHO 1

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total CHO 1	5,468.28	6,397.95	6,591.48	6,605.75	+1,137.47	+20.80%	+207.80	+3.25%	+14.27	7,523.00
Consultants	33.80	38.83	41.49	39.71	+5.91	+17.49%	+0.88	+2.27%	-1.78	42.00
Registrars	65.34	76.83	77.10	86.75	+21.41	+32.77%	+9.92	+12.91%	+9.65	99.00
SHO/ Interns	26.29	21.82	23.78	20.80	-5.49	-20.88%	-1.02	-4.67%	-2.98	27.00
Medical/ Dental, other	80.05	71.88	59.99	59.94	-20.11	-25.12%	-11.94	-16.61%	-0.05	96.00
Medical & Dental	205.48	209.36	202.36	207.20	+1.72	+0.84%	-2.16	-1.03%	+4.84	264.00
Nurse/ Midwife Manager	349.55	374.60	392.25	392.42	+42.87	+12.27%	+17.82	+4.76%	+0.17	413.00
Nurse/ Midwife Specialist & AN/MP	101.97	169.84	189.99	192.35	+90.38	+88.63%	+22.51	+13.25%	+2.36	204.00
Staff Nurse/ Staff Midwife	1,014.01	1,085.55	1,082.33	1,089.87	+75.87	+7.48%	+4.32	+0.40%	+7.54	1,227.00
Public Health Nurse	155.91	152.33	147.26	146.44	-9.47	-6.07%	-5.89	-3.87%	-0.82	169.00
Nursing/ Midwifery Student	20.98	20.58	37.47	34.36	+13.38	+63.78%	+13.78	+66.96%	-3.11	61.00
Nursing/ Midwifery other	5.72	8.11	7.02	7.91	+2.19	+38.38%	-0.20	-2.47%	+0.89	9.00
Nursing & Midwifery	1,648.13	1,811.01	1,856.32	1,863.35	+215.22	+13.06%	+52.34	+2.89%	+7.03	2,083.00
Therapy Professions	316.16	405.33	410.94	403.79	+87.63	+27.72%	-1.54	-0.38%	-7.15	466.00
Health Science/ Diagnostics	6.53	9.34	9.83	9.84	+3.31	+50.69%	+0.50	+5.35%	+0.01	11.00
Social Care	11.24	20.50	25.42	25.24	+14.00	+124.56%	+4.74	+23.12%	-0.18	29.00
Social Workers	84.88	106.92	113.90	114.79	+29.91	+35.24%	+7.87	+7.36%	+0.89	124.00
Psychologists	60.00	63.68	72.19	72.06	+12.06	+20.10%	+8.38	+13.16%	-0.13	80.00
Pharmacy	1.50	2.53	3.47	3.44	+1.94	+129.33%	+0.91	+35.97%	-0.03	4.00
H&SC, Other	32.43	46.54	50.11	46.66	+14.23	+43.89%	+0.12	+0.26%	-3.45	63.00
Health & Social Care Professionals	512.74	654.84	685.86	675.82	+163.08	+31.81%	+20.98	+3.20%	-10.04	777.00
Management (VIII & above)	59.62	80.51	84.31	81.82	+22.20	+37.23%	+1.31	+1.63%	-2.49	84.00
Administrative/ Supervisory (V to VII)	135.47	242.88	281.88	282.73	+147.26	+108.70%	+39.85	+16.41%	+0.85	298.00
Clerical (III & IV)	455.58	553.96	559.89	564.05	+108.47	+23.81%	+10.09	+1.82%	+4.16	642.00
Management & Administrative	650.67	877.35	926.08	928.60	+277.93	+42.71%	+51.25	+5.84%	+2.52	1,024.00
Support	305.80	282.91	287.56	285.86	-19.94	-6.52%	+2.95	+1.04%	-1.70	353.00
Maintenance/ Technical	35.78	36.71	32.05	33.18	-2.60	-7.27%	-3.53	-9.62%	+1.13	34.00
General Support	341.58	319.62	319.61	319.04	-22.54	-6.60%	-0.58	-0.18%	-0.57	387.00
Health Care Assistants	1,422.82	1,592.09	1,618.08	1,615.56	+192.74	+13.55%	+23.47	+1.47%	-2.52	1,806.00
Home Help	556.20	764.14	798.65	813.70	+257.50	+46.30%	+49.56	+6.49%	+15.05	978.00
Care, other	130.66	169.54	184.52	182.48	+51.82	+39.66%	+12.94	+7.63%	-2.04	204.00
Patient & Client Care	2,109.68	2,525.77	2,601.25	2,611.74	+502.06	+23.80%	+85.97	+3.40%	+10.49	2,988.00

CHO 2

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total CHO 2	5,544.75	5,972.02	6,083.88	6,059.68	+514.93	+9.29%	+87.66	+1.47%	-24.20	7,045.00
Consultants	42.22	43.32	47.00	46.70	+4.48	+10.61%	+3.38	+7.80%	-0.30	54.00
Registrars	75.16	90.55	86.21	105.84	+30.68	+40.82%	+15.29	+16.89%	+19.63	111.00
SHO/ Interns	35.90	42.83	42.76	29.15	-6.75	-18.80%	-13.68	-31.94%	-13.61	31.00
Medical/ Dental, other	58.75	57.36	59.22	58.67	-0.08	-0.14%	+1.31	+2.28%	-0.55	71.00
Medical & Dental	212.03	234.06	235.19	240.36	+28.33	+13.36%	+6.30	+2.69%	+5.17	267.00
Nurse/ Midwife Manager	308.72	330.54	337.60	336.24	+27.52	+8.91%	+5.70	+1.72%	-1.36	361.00
Nurse/ Midwife Specialist & AN/MP	92.63	141.33	159.74	157.18	+64.55	+69.69%	+15.85	+11.21%	-2.56	169.00
Staff Nurse/ Staff Midwife	897.74	915.56	907.09	899.70	+1.96	+0.22%	-15.86	-1.73%	-7.39	1,033.00
Public Health Nurse	191.59	187.21	184.45	178.51	-13.08	-6.83%	-8.70	-4.65%	-5.94	214.00
Nursing/ Midwifery Student	8.87	25.49	29.47	24.50	+15.63	+176.21%	-0.99	-3.88%	-4.97	48.00
Nursing/ Midwifery other	2.00	4.00	4.84	4.50	+2.50	+125.00%	+0.50	+12.50%	-0.34	5.00
Nursing & Midwifery	1,501.55	1,604.13	1,623.19	1,600.63	+99.08	+6.60%	-3.50	-0.22%	-22.56	1,830.00
Therapy Professions	338.38	421.29	440.36	426.74	+88.36	+26.11%	+5.45	+1.29%	-13.62	492.00
Health Science/ Diagnostics	6.48	9.71	10.73	10.73	+4.25	+65.59%	+1.02	+10.50%	+0.00	11.00
Social Care	245.08	299.81	306.43	314.53	+69.45	+28.34%	+14.72	+4.91%	+8.10	374.00
Social Workers	83.88	102.38	102.70	99.95	+16.07	+19.16%	-2.43	-2.37%	-2.75	118.00
Psychologists	73.42	88.15	94.16	93.25	+19.83	+27.01%	+5.10	+5.79%	-0.91	106.00
Pharmacy	4.53	5.80	6.03	5.75	+1.22	+26.93%	-0.05	-0.86%	-0.28	7.00
H&SC, Other	58.94	76.85	78.08	68.57	+9.63	+16.34%	-8.28	-10.77%	-9.51	90.00
Health & Social Care Professionals	810.71	1,003.99	1,038.49	1,019.52	+208.81	+25.76%	+15.53	+1.55%	-18.97	1,198.00
Management (VIII & above)	55.85	70.41	70.68	71.11	+15.26	+27.32%	+0.70	+0.99%	+0.43	73.00
Administrative/ Supervisory (V to VII)	133.54	235.28	255.99	253.23	+119.69	+89.63%	+17.95	+7.63%	-2.76	266.00
Clerical (III & IV)	467.90	451.36	486.57	488.00	+20.10	+4.30%	+36.64	+8.12%	+1.43	560.00
Management & Administrative	657.29	757.05	813.24	812.34	+155.05	+23.59%	+55.29	+7.30%	-0.90	899.00
Support	157.79	140.08	141.97	137.31	-20.48	-12.98%	-2.77	-1.98%	-4.66	201.00
Maintenance/ Technical	67.98	79.03	78.45	78.58	+10.60	+15.59%	-0.45	-0.57%	+0.13	80.00
General Support	225.77	219.11	220.42	215.89	-9.88	-4.38%	-3.22	-1.47%	-4.53	281.00
Health Care Assistants	1,367.21	1,411.75	1,439.78	1,461.58	+94.37	+6.90%	+49.83	+3.53%	+21.80	1,682.00
Home Help	499.46	407.06	386.65	381.98	-117.48	-23.52%	-25.08	-6.16%	-4.67	499.00
Care, other	270.73	334.87	326.92	327.38	+56.65	+20.92%	-7.49	-2.24%	+0.46	389.00
Patient & Client Care	2,137.40	2,153.68	2,153.35	2,170.94	+33.54	+1.57%	+17.26	+0.80%	+17.59	2,570.00

CHO 3

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total CHO 3	4,356.63	5,069.17	5,207.32	5,193.20	+836.57	+19.20%	+124.03	+2.45%	-14.12	6,130.00
Consultants	27.31	33.48	33.38	33.38	+6.07	+22.23%	-0.10	-0.30%	+0.00	39.00
Registrars	41.60	46.59	57.83	61.33	+19.73	+47.43%	+14.74	+31.64%	+3.50	67.00
SHO/ Interns	24.95	35.33	15.84	16.20	-8.75	-35.07%	-19.13	-54.15%	+0.36	17.00
Medical/ Dental, other	58.03	51.89	52.02	51.05	-6.98	-12.03%	-0.84	-1.62%	-0.97	67.00
Medical & Dental	151.89	167.29	159.07	161.96	+10.07	+6.63%	-5.33	-3.19%	+2.89	190.00
Nurse/ Midwife Manager	246.38	261.91	260.08	261.32	+14.94	+6.06%	-0.59	-0.23%	+1.24	278.00
Nurse/ Midwife Specialist & AN/MP	55.64	75.40	86.52	87.76	+32.12	+57.73%	+12.36	+16.39%	+1.24	95.00
Staff Nurse/ Staff Midwife	787.23	842.27	849.94	846.46	+59.23	+7.52%	+4.19	+0.50%	-3.48	951.00
Public Health Nurse	127.42	125.93	122.19	121.32	-6.10	-4.79%	-4.61	-3.66%	-0.87	152.00
Nursing/ Midwifery Student	20.42	11.22	27.45	25.23	+4.81	+23.56%	+14.01	+124.87%	-2.22	48.00
Nursing/ Midwifery other	3.72	3.74	3.75	3.75	+0.03	+0.81%	+0.01	+0.27%	+0.00	4.00
Nursing & Midwifery	1,240.81	1,320.47	1,349.93	1,345.84	+105.03	+8.46%	+25.37	+1.92%	-4.09	1,528.00
Therapy Professions	213.86	277.70	308.15	302.47	+88.61	+41.43%	+24.77	+8.92%	-5.68	351.00
Health Science/ Diagnostics	5.46	9.16	9.14	9.25	+3.79	+69.41%	+0.09	+0.98%	+0.11	11.00
Social Care	244.68	282.22	276.69	281.06	+36.38	+14.87%	-1.16	-0.41%	+4.37	323.00
Social Workers	59.37	67.36	67.30	65.93	+6.56	+11.05%	-1.43	-2.12%	-1.37	73.00
Psychologists	123.60	127.66	127.23	125.64	+2.04	+1.65%	-2.02	-1.58%	-1.59	132.00
Pharmacy	4.80	5.53	6.75	6.05	+1.25	+26.04%	+0.52	+9.40%	-0.70	8.00
H&SC, Other	32.13	35.59	37.93	37.33	+5.20	+16.18%	+1.74	+4.89%	-0.60	45.00
Health & Social Care Professionals	683.90	805.22	833.19	827.73	+143.83	+21.03%	+22.51	+2.80%	-5.46	943.00
Management (VIII & above)	38.01	55.63	60.16	59.04	+21.03	+55.33%	+3.41	+6.13%	-1.12	60.00
Administrative/ Supervisory (V to VII)	132.23	210.37	215.24	217.17	+84.94	+64.24%	+6.80	+3.23%	+1.93	231.00
Clerical (III & IV)	320.42	347.88	390.41	393.80	+73.38	+22.90%	+45.92	+13.20%	+3.39	440.00
Management & Administrative	490.66	613.88	665.81	670.01	+179.35	+36.55%	+56.13	+9.14%	+4.20	731.00
Support	162.64	141.88	143.44	145.34	-17.30	-10.64%	+3.46	+2.44%	+1.90	178.00
Maintenance/ Technical	77.32	83.67	87.54	86.87	+9.55	+12.35%	+3.20	+3.82%	-0.67	89.00
General Support	239.96	225.55	230.98	232.21	-7.75	-3.23%	+6.66	+2.95%	+1.23	267.00
Health Care Assistants	1,139.73	1,298.26	1,321.81	1,312.64	+172.91	+15.17%	+14.38	+1.11%	-9.17	1,616.00
Home Help	175.91	342.05	340.04	339.67	+163.76	+93.09%	-2.38	-0.70%	-0.37	509.00
Care, other	233.77	296.45	306.49	303.14	+69.37	+29.67%	+6.69	+2.26%	-3.35	346.00
Patient & Client Care	1,549.41	1,936.76	1,968.34	1,955.45	+406.04	+26.21%	+18.69	+0.97%	-12.89	2,471.00

CHO 4

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total CHO 4	8,188.54	8,960.51	8,893.39	8,847.51	+658.97	+8.05%	-113.00	-1.26%	-45.88	10,916.00
Consultants	54.92	69.65	69.22	70.50	+15.58	+28.37%	+0.85	+1.22%	+1.28	83.00
Registrars	103.33	95.89	105.53	123.31	+19.98	+19.34%	+27.42	+28.60%	+17.78	130.00
SHO/ Interns	38.15	46.45	50.32	46.82	+8.67	+22.73%	+0.37	+0.80%	-3.50	49.00
Medical/ Dental, other	111.35	139.66	136.33	128.16	+16.81	+15.10%	-11.50	-8.23%	-8.17	243.00
Medical & Dental	307.75	351.65	361.40	368.79	+61.04	+19.83%	+17.14	+4.87%	+7.39	505.00
Nurse/ Midwife Manager	432.59	489.58	491.23	498.44	+65.85	+15.22%	+8.86	+1.81%	+7.21	542.00
Nurse/ Midwife Specialist & AN/MP	80.86	105.60	131.25	135.50	+54.64	+67.57%	+29.90	+28.31%	+4.25	147.00
Staff Nurse/ Staff Midwife	1,445.56	1,531.97	1,475.70	1,465.17	+19.61	+1.36%	-66.80	-4.36%	-10.53	1,755.00
Public Health Nurse	215.95	216.41	208.54	205.17	-10.78	-4.99%	-11.24	-5.19%	-3.37	261.00
Nursing/ Midwifery Student	59.75	18.33	47.40	42.38	-17.37	-29.07%	+24.05	+131.21%	-5.02	77.00
Nursing/ Midwifery other	0.51	1.00	1.00	1.00	+0.49	+96.08%	+0.00	+0.00%	+0.00	1.00
Nursing & Midwifery	2,235.22	2,362.89	2,355.12	2,347.66	+112.44	+5.03%	-15.23	-0.64%	-7.46	2,783.00
Therapy Professions	447.63	549.38	565.52	558.39	+110.76	+24.74%	+9.01	+1.64%	-7.13	655.00
Health Science/ Diagnostics	11.91	14.41	12.37	12.23	+0.32	+2.69%	-2.18	-15.13%	-0.14	14.00
Social Care	239.93	272.28	270.27	271.06	+31.13	+12.97%	-1.22	-0.45%	+0.79	311.00
Social Workers	114.68	146.80	157.06	154.83	+40.15	+35.01%	+8.03	+5.47%	-2.23	179.00
Psychologists	137.87	155.78	157.63	152.19	+14.32	+10.39%	-3.59	-2.30%	-5.44	174.00
Pharmacy	8.03	8.61	12.45	12.48	+4.45	+55.42%	+3.87	+44.95%	+0.03	19.00
H&SC, Other	60.30	72.16	76.52	76.45	+16.15	+26.78%	+4.29	+5.95%	-0.07	106.00
Health & Social Care Professionals	1,020.35	1,219.42	1,251.82	1,237.63	+217.28	+21.29%	+18.21	+1.49%	-14.19	1,458.00
Management (VIII & above)	72.75	90.19	103.51	98.77	+26.02	+35.77%	+8.58	+9.51%	-4.74	101.00
Administrative/ Supervisory (V to VII)	160.97	254.11	281.34	287.30	+126.33	+78.48%	+33.19	+13.06%	+5.96	309.00
Clerical (III & IV)	504.66	572.11	596.02	605.25	+100.59	+19.93%	+33.14	+5.79%	+9.23	729.00
Management & Administrative	738.38	916.41	980.87	991.32	+252.94	+34.26%	+74.91	+8.17%	+10.45	1,139.00
Support	336.90	353.23	340.39	298.70	-38.20	-11.34%	-54.53	-15.44%	-41.69	378.00
Maintenance/ Technical	22.28	22.01	22.21	20.37	-1.91	-8.57%	-1.64	-7.45%	-1.84	26.00
General Support	359.18	375.24	362.60	319.07	-40.11	-11.17%	-56.17	-14.97%	-43.53	404.00
Health Care Assistants	1,954.13	2,134.53	2,090.97	2,126.11	+171.98	+8.80%	-8.42	-0.39%	+35.14	2,460.00
Home Help	1,123.65	1,075.92	947.17	931.99	-191.66	-17.06%	-143.93	-13.38%	-15.18	1,522.00
Care, other	449.88	524.45	543.44	524.94	+75.06	+16.68%	+0.49	+0.09%	-18.50	645.00
Patient & Client Care	3,527.66	3,734.90	3,581.58	3,583.04	+55.38	+1.57%	-151.86	-4.07%	+1.46	4,627.00

CHO 5

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total CHO 5	5,276.51	5,804.89	6,011.10	6,041.82	+765.31	+14.50%	+236.93	+4.08%	+30.72	7,082.00
Consultants	30.23	36.24	34.51	34.23	+4.00	+13.23%	-2.01	-5.55%	-0.28	37.00
Registrars	29.00	41.46	52.34	62.41	+33.41	+115.21%	+20.95	+50.53%	+10.07	64.00
SHO/ Interns	37.00	32.34	26.69	26.20	-10.80	-29.19%	-6.14	-18.99%	-0.49	27.00
Medical/ Dental, other	64.98	75.09	75.29	73.18	+8.20	+12.62%	-1.91	-2.54%	-2.11	102.00
Medical & Dental	161.21	185.13	188.83	196.02	+34.81	+21.59%	+10.89	+5.88%	+7.19	230.00
Nurse/ Midwife Manager	345.44	375.37	375.34	377.76	+32.32	+9.36%	+2.39	+0.64%	+2.42	399.00
Nurse/ Midwife Specialist & AN/MP	52.86	111.53	138.02	141.59	+88.73	+167.86%	+30.06	+26.95%	+3.57	152.00
Staff Nurse/ Staff Midwife	961.77	982.19	989.44	995.93	+34.16	+3.55%	+13.74	+1.40%	+6.49	1,147.00
Public Health Nurse	176.19	164.76	162.57	162.38	-13.81	-7.84%	-2.38	-1.44%	-0.19	195.00
Nursing/ Midwifery Student	7.84	10.67	31.48	32.37	+24.53	+312.88%	+21.70	+203.37%	+0.89	58.00
Nursing/ Midwifery other	4.44	4.40	5.43	5.39	+0.95	+21.40%	+0.99	+22.50%	-0.04	6.00
Nursing & Midwifery	1,548.54	1,648.92	1,702.28	1,715.42	+166.88	+10.78%	+66.50	+4.03%	+13.14	1,957.00
Therapy Professions	325.42	368.97	399.96	398.69	+73.27	+22.52%	+29.72	+8.05%	-1.27	454.00
Health Science/ Diagnostics	3.80	7.48	11.60	10.81	+7.01	+184.47%	+3.33	+44.52%	-0.79	12.00
Social Care	163.81	173.53	177.84	179.69	+15.88	+9.69%	+6.16	+3.55%	+1.85	211.00
Social Workers	60.69	69.50	72.72	71.66	+10.97	+18.08%	+2.16	+3.11%	-1.06	80.00
Psychologists	78.83	79.72	86.35	85.82	+6.99	+8.87%	+6.10	+7.65%	-0.53	96.00
Pharmacy	1.00	2.85	2.91	2.87	+1.87	+187.00%	+0.02	+0.70%	-0.04	3.00
H&SC, Other	34.10	50.20	51.87	50.04	+15.94	+46.74%	-0.16	-0.32%	-1.83	56.00
Health & Social Care Professionals	667.65	752.25	803.25	799.58	+131.93	+19.76%	+47.33	+6.29%	-3.67	912.00
Management (VIII & above)	44.07	72.22	73.84	70.81	+26.74	+60.68%	-1.41	-1.95%	-3.03	72.00
Administrative/ Supervisory (V to VII)	130.39	215.47	245.31	242.83	+112.44	+86.23%	+27.36	+12.70%	-2.48	253.00
Clerical (III & IV)	329.07	397.89	424.28	437.33	+108.26	+32.90%	+39.44	+9.91%	+13.05	494.00
Management & Administrative	503.53	685.58	743.43	750.97	+247.44	+49.14%	+65.39	+9.54%	+7.54	819.00
Support	302.72	278.64	275.27	276.23	-26.49	-8.75%	-2.41	-0.86%	+0.96	346.00
Maintenance/ Technical	31.76	29.48	30.14	30.03	-1.73	-5.45%	+0.55	+1.87%	-0.11	33.00
General Support	334.48	308.12	305.41	306.26	-28.22	-8.44%	-1.86	-0.60%	+0.85	379.00
Health Care Assistants	1,178.11	1,280.61	1,348.35	1,362.25	+184.14	+15.63%	+81.64	+6.38%	+13.90	1,535.00
Home Help	664.85	647.55	629.05	625.56	-39.29	-5.91%	-21.99	-3.40%	-3.49	901.00
Care, other	218.14	296.73	290.50	285.76	+67.62	+31.00%	-10.97	-3.70%	-4.74	349.00
Patient & Client Care	2,061.10	2,224.89	2,267.90	2,273.57	+212.47	+10.31%	+48.68	+2.19%	+5.67	2,785.00

CHO 6

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total CHO 6	3,378.10	3,620.19	3,684.44	3,679.58	+301.48	+8.92%	+59.39	+1.64%	-4.86	4,289.00
Consultants	48.25	58.08	60.95	61.34	+13.09	+27.13%	+3.26	+5.61%	+0.39	73.00
Registrars	48.77	63.35	61.23	62.34	+13.57	+27.82%	-1.01	-1.59%	+1.11	101.00
SHO/ Interns	15.50	16.10	14.99	19.79	+4.29	+27.68%	+3.69	+22.92%	+4.80	33.00
Medical/ Dental, other	51.22	48.53	47.84	47.32	-3.90	-7.61%	-1.21	-2.49%	-0.52	69.00
Medical & Dental	163.74	186.06	185.01	190.79	+27.05	+16.52%	+4.73	+2.54%	+5.78	276.00
Nurse/ Midwife Manager	210.53	209.86	213.93	212.81	+2.28	+1.08%	+2.95	+1.41%	-1.12	223.00
Nurse/ Midwife Specialist & AN/MP	20.61	36.64	55.52	54.11	+33.50	+162.54%	+17.47	+47.68%	-1.41	60.00
Staff Nurse/ Staff Midwife	541.78	555.58	564.12	554.84	+13.06	+2.41%	-0.74	-0.13%	-9.28	617.00
Public Health Nurse	116.76	98.92	95.16	99.55	-17.21	-14.74%	+0.63	+0.64%	+4.39	119.00
Nursing/ Midwifery Student	13.50	7.31	10.84	7.00	-6.50	-48.15%	-0.31	-4.24%	-3.84	12.00
Nursing/ Midwifery other	2.00	4.76	3.00	4.00	+2.00	+100.00%	-0.76	-15.97%	+1.00	4.00
Nursing & Midwifery	905.18	913.07	942.57	932.31	+27.13	+3.00%	+19.24	+2.11%	-10.26	1,035.00
Therapy Professions	238.11	252.11	258.40	256.05	+17.94	+7.53%	+3.94	+1.56%	-2.35	311.00
Health Science/ Diagnostics	18.08	16.97	15.28	15.56	-2.52	-13.94%	-1.41	-8.31%	+0.28	19.00
Social Care	364.17	413.24	406.81	408.14	+43.97	+12.07%	-5.10	-1.23%	+1.33	460.00
Social Workers	57.09	71.18	73.39	73.09	+16.00	+28.03%	+1.91	+2.68%	-0.30	81.00
Psychologists	56.43	67.84	69.40	66.35	+9.92	+17.58%	-1.49	-2.20%	-3.05	83.00
Pharmacy	3.66	8.78	8.17	7.03	+3.37	+92.08%	-1.75	-19.93%	-1.14	9.00
H&SC, Other	14.32	16.69	16.16	18.94	+4.62	+32.26%	+2.25	+13.48%	+2.78	23.00
Health & Social Care Professionals	751.86	846.81	847.61	845.16	+93.30	+12.41%	-1.65	-0.19%	-2.45	986.00
Management (VIII & above)	67.79	95.21	89.01	87.53	+19.74	+29.12%	-7.68	-8.07%	-1.48	94.00
Administrative/ Supervisory (V to VII)	170.14	241.17	252.52	243.80	+73.66	+43.29%	+2.63	+1.09%	-8.72	271.00
Clerical (III & IV)	237.11	259.15	270.71	270.57	+33.46	+14.11%	+11.42	+4.41%	-0.14	312.00
Management & Administrative	475.04	595.53	612.24	601.90	+126.86	+26.71%	+6.37	+1.07%	-10.34	677.00
Support	191.04	176.56	176.17	177.46	-13.58	-7.11%	+0.90	+0.51%	+1.29	213.00
Maintenance/ Technical	22.66	22.39	25.00	25.21	+2.55	+11.25%	+2.82	+12.59%	+0.21	28.00
General Support	213.70	198.95	201.17	202.67	-11.03	-5.16%	+3.72	+1.87%	+1.50	241.00
Health Care Assistants	538.43	556.19	577.62	576.06	+37.63	+6.99%	+19.87	+3.57%	-1.56	651.00
Care, other	330.15	323.58	318.22	330.69	+0.54	+0.16%	+7.11	+2.20%	+12.47	423.00
Patient & Client Care	868.58	879.77	895.84	906.75	+38.17	+4.39%	+26.98	+3.07%	+10.91	1,074.00

CHO 7

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total CHO 7	6,514.49	7,214.66	7,308.64	7,326.33	+811.84	+12.46%	+111.67	+1.55%	+17.69	8,536.00
Consultants	59.74	63.10	66.22	65.90	+6.16	+10.31%	+2.80	+4.44%	-0.32	72.00
Registrars	94.87	103.61	102.87	98.97	+4.10	+4.32%	-4.64	-4.48%	-3.90	141.00
SHO/ Interns	35.79	46.52	39.85	50.81	+15.02	+41.97%	+4.29	+9.22%	+10.96	74.00
Medical/ Dental, other	80.44	63.19	61.58	63.60	-16.84	-20.93%	+0.41	+0.65%	+2.02	93.00
Medical & Dental	270.84	276.42	270.52	279.28	+8.44	+3.12%	+2.86	+1.03%	+8.76	380.00
Nurse/ Midwife Manager	396.01	454.66	473.04	471.06	+75.05	+18.95%	+16.40	+3.61%	-1.98	503.00
Nurse/ Midwife Specialist & AN/MP	93.78	132.74	143.79	145.74	+51.96	+55.41%	+13.00	+9.79%	+1.95	161.00
Staff Nurse/ Staff Midwife	992.84	1,059.71	1,063.93	1,042.44	+49.60	+5.00%	-17.27	-1.63%	-21.49	1,189.00
Public Health Nurse	175.41	164.20	161.76	170.19	-5.22	-2.98%	+5.99	+3.65%	+8.43	207.00
Nursing/ Midwifery Student	32.23	27.82	32.39	29.48	-2.75	-8.53%	+1.66	+5.97%	-2.91	53.00
Nursing/ Midwifery other	10.04	11.45	11.30	9.62	-0.42	-4.18%	-1.83	-15.98%	-1.68	12.00
Nursing & Midwifery	1,700.31	1,850.58	1,886.21	1,868.53	+168.22	+9.89%	+17.95	+0.97%	-17.68	2,125.00
Therapy Professions	449.96	490.34	482.16	475.70	+25.74	+5.72%	-14.64	-2.99%	-6.46	546.00
Health Science/ Diagnostics	3.22	11.15	10.48	10.48	+7.26	+225.47%	-0.67	-6.01%	+0.00	12.00
Social Care	371.23	477.37	473.15	477.28	+106.05	+28.57%	-0.09	-0.02%	+4.13	529.00
Social Workers	104.54	122.70	125.09	124.03	+19.49	+18.64%	+1.33	+1.08%	-1.06	139.00
Psychologists	80.67	96.42	101.85	100.64	+19.97	+24.76%	+4.22	+4.38%	-1.21	112.00
Pharmacy	40.03	40.88	41.88	40.98	+0.95	+2.37%	+0.10	+0.24%	-0.90	48.00
H&SC, Other	44.44	45.33	44.84	46.17	+1.73	+3.89%	+0.84	+1.85%	+1.33	54.00
Health & Social Care Professionals	1,094.09	1,284.19	1,279.45	1,275.28	+181.19	+16.56%	-8.91	-0.69%	-4.17	1,440.00
Management (VIII & above)	72.93	109.11	106.71	102.45	+29.52	+40.48%	-6.66	-6.10%	-4.26	104.00
Administrative/ Supervisory (V to VII)	182.33	286.62	296.53	301.20	+118.87	+65.20%	+14.58	+5.09%	+4.67	316.00
Clerical (III & IV)	350.54	438.70	454.78	459.00	+108.47	+30.94%	+20.30	+4.63%	+4.22	521.00
Management & Administrative	605.79	834.43	858.02	862.65	+256.86	+42.40%	+28.22	+3.38%	+4.63	941.00
Support	410.48	382.09	371.17	374.85	-35.63	-8.68%	-7.24	-1.89%	+3.68	471.00
Maintenance/ Technical	41.07	45.95	46.68	48.01	+6.94	+16.90%	+2.06	+4.48%	+1.33	55.00
General Support	451.55	428.04	417.85	422.86	-28.69	-6.35%	-5.18	-1.21%	+5.01	526.00
Health Care Assistants	1,654.63	1,751.97	1,800.06	1,816.86	+162.24	+9.80%	+64.89	+3.70%	+16.80	2,131.00
Home Help	126.98	130.50	135.11	135.29	+8.31	+6.54%	+4.79	+3.67%	+0.18	238.00
Care, other	610.30	658.53	661.42	665.58	+55.28	+9.06%	+7.05	+1.07%	+4.16	755.00
Patient & Client Care	2,391.90	2,541.00	2,596.59	2,617.73	+225.83	+9.44%	+76.73	+3.02%	+21.14	3,124.00

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total CHO 8	6,135.00	6,513.80	6,739.56	6,739.38	+604.38	+9.85%	+225.58	+3.46%	-0.18	8,019.00
Consultants	42.27	42.28	43.26	43.20	+0.93	+2.20%	+0.92	+2.18%	-0.06	46.00
Registrars	105.91	122.41	120.20	137.19	+31.28	+29.53%	+14.78	+12.07%	+16.99	141.00
SHO/ Interns	38.00	28.94	33.53	32.38	-5.62	-14.79%	+3.44	+11.89%	-1.15	33.00
Medical/ Dental, other	72.42	65.02	60.62	59.13	-13.29	-18.35%	-5.89	-9.06%	-1.49	78.00
Medical & Dental	258.60	258.65	257.61	271.90	+13.30	+5.14%	+13.25	+5.12%	+14.29	298.00
Nurse/ Midwife Manager	371.62	376.00	370.63	368.19	-3.43	-0.92%	-7.81	-2.08%	-2.44	398.00
Nurse/ Midwife Specialist & AN/MP	99.76	131.12	141.77	142.49	+42.73	+42.83%	+11.37	+8.67%	+0.72	157.00
Staff Nurse/ Staff Midwife	997.85	1,022.98	1,027.74	1,021.28	+23.43	+2.35%	-1.70	-0.17%	-6.46	1,169.00
Public Health Nurse	199.15	220.43	207.98	207.28	+8.13	+4.08%	-13.15	-5.97%	-0.70	249.00
Nursing/ Midwifery Student	4.48	9.66	40.44	43.38	+38.90	+868.30%	+33.72	+349.07%	+2.94	80.00
Nursing/ Midwifery other	9.41	10.30	10.87	11.02	+1.61	+17.07%	+0.72	+6.99%	+0.15	12.00
Nursing & Midwifery	1,682.28	1,770.49	1,799.43	1,793.64	+111.36	+6.62%	+23.15	+1.31%	-5.79	2,065.00
Therapy Professions	377.02	378.23	399.64	397.98	+20.96	+5.56%	+19.75	+5.22%	-1.66	482.00
Health Science/ Diagnostics	7.23	13.26	12.29	12.09	+4.86	+67.22%	-1.17	-8.82%	-0.20	13.00
Social Care	367.96	421.46	432.48	430.03	+62.07	+16.87%	+8.57	+2.03%	-2.45	525.00
Social Workers	87.55	107.61	106.87	106.08	+18.53	+21.17%	-1.53	-1.42%	-0.79	121.00
Psychologists	119.71	110.54	109.74	107.84	-11.87	-9.91%	-2.70	-2.44%	-1.90	118.00
Pharmacy	7.27	11.24	11.85	11.63	+4.36	+59.97%	+0.39	+3.47%	-0.22	15.00
H&SC, Other	52.35	60.68	57.82	58.66	+6.31	+12.06%	-2.02	-3.33%	+0.84	67.00
Health & Social Care Professionals	1,019.08	1,103.02	1,130.69	1,124.31	+105.23	+10.33%	+21.29	+1.93%	-6.38	1,341.00
Management (VIII & above)	62.41	84.11	87.69	83.57	+21.16	+33.90%	-0.54	-0.64%	-4.12	87.00
Administrative/ Supervisory (V to VII)	176.41	240.22	251.25	255.62	+79.21	+44.90%	+15.40	+6.41%	+4.37	268.00
Clerical (III & IV)	507.03	532.11	610.49	617.47	+110.44	+21.78%	+85.36	+16.04%	+6.98	719.00
Management & Administrative	745.85	856.44	949.43	956.66	+210.81	+28.26%	+100.22	+11.70%	+7.23	1,074.00
Support	127.37	104.70	105.70	106.67	-20.70	-16.25%	+1.97	+1.88%	+0.97	136.00
Maintenance/ Technical	68.79	61.38	68.81	68.82	+0.03	+0.04%	+7.44	+12.12%	+0.01	71.00
General Support	196.16	166.08	174.51	175.49	-20.67	-10.54%	+9.41	+5.67%	+0.98	207.00
Health Care Assistants	1,577.38	1,669.76	1,695.43	1,695.55	+118.17	+7.49%	+25.79	+1.54%	+0.12	2,044.00
Home Help	418.21	414.76	453.33	448.04	+29.83	+7.13%	+33.28	+8.02%	-5.29	663.00
Care, other	237.45	274.60	279.13	273.79	+36.34	+15.30%	-0.81	-0.29%	-5.34	327.00
Patient & Client Care	2,233.04	2,359.12	2,427.89	2,417.38	+184.34	+8.26%	+58.26	+2.47%	-10.51	3,034.00

CHO 9

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total CHO 9	6,582.20	7,229.96	7,243.18	7,217.44	+635.24	+9.65%	-12.52	-0.17%	-25.74	8,371.00
Consultants	68.47	70.51	71.74	70.82	+2.35	+3.43%	+0.31	+0.44%	-0.92	78.00
Registrars	98.13	127.92	123.06	119.84	+21.71	+22.12%	-8.08	-6.32%	-3.22	155.00
SHO/ Interns	66.16	51.77	57.59	58.99	-7.17	-10.84%	+7.22	+13.95%	+1.40	79.00
Medical/ Dental, other	56.79	56.19	56.36	54.69	-2.10	-3.70%	-1.50	-2.67%	-1.67	72.00
Medical & Dental	289.55	306.39	308.75	304.34	+14.79	+5.11%	-2.05	-0.67%	-4.41	384.00
Nurse/ Midwife Manager	435.08	488.47	501.87	508.04	+72.96	+16.77%	+19.57	+4.01%	+6.17	547.00
Nurse/ Midwife Specialist & AN/MP	84.88	148.95	157.32	159.93	+75.05	+88.42%	+10.98	+7.37%	+2.61	172.00
Staff Nurse/ Staff Midwife	1,195.65	1,214.37	1,184.60	1,157.98	-37.67	-3.15%	-56.39	-4.64%	-26.62	1,301.00
Public Health Nurse	175.52	172.01	163.48	172.51	-3.01	-1.71%	+0.50	+0.29%	+9.03	210.00
Nursing/ Midwifery Student	54.67	42.59	44.00	44.00	-10.67	-19.52%	+1.41	+3.31%	+0.00	82.00
Nursing/ Midwifery other	19.71	20.13	16.29	16.38	-3.33	-16.89%	-3.75	-18.63%	+0.09	18.00
Nursing & Midwifery	1,965.51	2,086.52	2,067.56	2,058.84	+93.33	+4.75%	-27.68	-1.33%	-8.72	2,330.00
Therapy Professions	486.45	586.66	571.35	574.67	+88.22	+18.14%	-11.99	-2.04%	+3.32	656.00
Health Science/ Diagnostics	36.67	25.84	27.99	28.00	-8.67	-23.64%	+2.16	+8.36%	+0.01	29.00
Social Care	695.12	804.20	798.37	793.39	+98.27	+14.14%	-10.81	-1.34%	-4.98	965.00
Social Workers	125.39	160.74	163.31	158.40	+33.01	+26.33%	-2.34	-1.46%	-4.91	175.00
Psychologists	163.87	186.82	189.61	183.99	+20.12	+12.28%	-2.83	-1.51%	-5.62	201.00
Pharmacy	24.71	26.87	28.24	27.04	+2.33	+9.43%	+0.17	+0.63%	-1.20	36.00
H&SC, Other	70.59	64.43	69.10	67.24	-3.35	-4.75%	+2.81	+4.36%	-1.86	77.00
Health & Social Care Professionals	1,602.80	1,855.56	1,847.97	1,832.73	+229.93	+14.35%	-22.83	-1.23%	-15.24	2,139.00
Management (VIII & above)	79.43	96.74	102.49	98.87	+19.44	+24.47%	+2.13	+2.20%	-3.62	101.00
Administrative/ Supervisory (V to VII)	207.86	359.92	387.29	397.97	+190.11	+91.46%	+38.05	+10.57%	+10.68	421.00
Clerical (III & IV)	451.44	522.06	546.94	546.06	+94.62	+20.96%	+24.00	+4.60%	-0.88	630.00
Management & Administrative	738.73	978.72	1,036.72	1,042.90	+304.17	+41.17%	+64.18	+6.56%	+6.18	1,152.00
Support	451.78	383.15	377.47	359.26	-92.52	-20.48%	-23.89	-6.24%	-18.21	438.00
Maintenance/ Technical	35.30	35.53	34.88	34.64	-0.66	-1.87%	-0.89	-2.50%	-0.24	37.00
General Support	487.08	418.68	412.35	393.90	-93.18	-19.13%	-24.78	-5.92%	-18.45	475.00
Health Care Assistants	1,277.67	1,315.41	1,310.53	1,331.97	+54.30	+4.25%	+16.56	+1.26%	+21.44	1,598.00
Care, other	220.86	268.68	259.30	252.76	+31.91	+14.45%	-15.92	-5.93%	-6.54	293.00
Patient & Client Care	1,498.53	1,584.09	1,569.83	1,584.73	+86.21	+5.75%	+0.64	+0.04%	+14.90	1,891.00

other Community Services

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total other Community Services	640.31	739.56	778.51	791.41	+151.10	+23.60%	+51.85	+7.01%	+12.90	861.00
Consultants	16.62	16.75	18.25	17.97	+1.35	+8.12%	+1.22	+7.28%	-0.28	20.00
Registrars	25.00	29.82	27.21	27.21	+2.21	+8.84%	-2.61	-8.75%	+0.00	51.00
SHO/ Interns	1.55	5.00	4.08	2.75	+1.20	+77.42%	-2.25	-45.00%	-1.33	5.00
Medical/ Dental, other	0.36				-0.36	-100.00%				
Medical & Dental	43.53	51.57	49.54	47.93	+4.40	+10.11%	-3.64	-7.06%	-1.61	76.00
Nurse/ Midwife Manager	66.17	88.01	89.00	89.27	+23.10	+34.91%	+1.26	+1.43%	+0.27	92.00
Nurse/ Midwife Specialist & AN/MP	8.25	11.00	10.61	10.49	+2.24	+27.15%	-0.51	-4.64%	-0.12	12.00
Staff Nurse/ Staff Midwife	173.77	156.06	155.43	158.83	-14.94	-8.60%	+2.77	+1.77%	+3.40	164.00
Nursing/ Midwifery Student			1.00						-1.00	
Nursing/ Midwifery other	1.00	1.97	2.00	2.00	+1.00	+100.00%	+0.03	+1.52%	+0.00	2.00
Nursing & Midwifery	249.19	257.04	258.04	260.59	+11.40	+4.57%	+3.55	+1.38%	+2.55	270.00
Therapy Professions	11.00	9.73	10.07	9.44	-1.56	-14.18%	-0.29	-2.98%	-0.63	10.00
Health Science/ Diagnostics	8.63	7.72	5.66	5.66	-2.97	-34.41%	-2.06	-26.68%	+0.00	6.00
Social Care	3.54	2.78	2.86	2.77	-0.77	-21.75%	-0.01	-0.36%	-0.09	3.00
Social Workers	28.70	15.11	17.75	17.91	-10.79	-37.60%	+2.80	+18.53%	+0.16	20.00
Psychologists	7.00	6.38	5.00	5.00	-2.00	-28.57%	-1.38	-21.63%	+0.00	5.00
Pharmacy	2.73	12.30	14.42	13.97	+11.24	+411.72%	+1.67	+13.58%	-0.45	16.00
H&SC, Other	2.91	2.49	4.80	4.80	+1.89	+64.95%	+2.31	+92.77%	+0.00	5.00
Health & Social Care Professionals	64.51	56.51	60.56	59.55	-4.96	-7.69%	+3.04	+5.38%	-1.01	65.00
Management (VIII & above)	65.35	73.01	80.74	83.34	+17.99	+27.53%	+10.33	+14.15%	+2.60	85.00
Administrative/ Supervisory (V to VII)	77.84	113.71	123.47	120.29	+42.45	+54.53%	+6.58	+5.79%	-3.18	128.00
Clerical (III & IV)	70.33	74.52	83.98	90.20	+19.87	+28.25%	+15.68	+21.04%	+6.22	98.00
Management & Administrative	213.52	261.24	288.19	293.83	+80.31	+37.61%	+32.59	+12.48%	+5.64	311.00
Support	14.32	25.36	22.16	22.05	+7.73	+53.98%	-3.31	-13.05%	-0.11	23.00
Maintenance/ Technical	3.00	8.97	7.00	8.22	+5.22	+174.00%	-0.75	-8.36%	+1.22	9.00
General Support	17.32	34.33	29.16	30.27	+12.95	+74.77%	-4.06	-11.83%	+1.11	32.00
Health Care Assistants	36.80	64.67	68.57	75.06	+38.26	+103.97%	+10.39	+16.07%	+6.49	81.00
Care, other	15.44	14.20	24.45	24.18	+8.74	+56.61%	+9.98	+70.28%	-0.27	26.00
Patient & Client Care	52.24	78.87	93.02	99.24	+47.00	+89.97%	+20.37	+25.83%	+6.22	107.00

Health & Wellbeing

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total Health & Wellbeing	573.60	675.83	616.19	611.18	+37.58	+6.55%	-64.65	-9.57%	-5.01	666.00
Consultants	1.00	25.10	26.98	28.00	+27.00	+2,700.00%	+2.90	+11.55%	+1.02	30.00
Registrars	27.58	35.67	32.92	30.44	+2.86	+10.37%	-5.23	-14.66%	-2.48	35.00
Medical/ Dental, other	89.44	80.55	65.45	61.48	-27.96	-31.26%	-19.07	-23.67%	-3.97	70.00
Medical & Dental	118.02	141.32	125.35	119.92	+1.90	+1.61%	-21.40	-15.14%	-5.43	135.00
Nurse/ Midwife Manager	13.77	42.75	35.11	34.64	+20.87	+151.56%	-8.11	-18.97%	-0.47	38.00
Nurse/ Midwife Specialist & AN/MP	4.32	1.92	1.93	1.92	-2.40	-55.56%	+0.00	+0.00%	-0.01	2.00
Staff Nurse/ Staff Midwife	1.49	23.66	16.73	16.82	+15.33	+1,028.86%	-6.84	-28.91%	+0.09	20.00
Public Health Nurse	3.72	1.58	1.67	1.64	-2.08	-55.91%	+0.06	+3.80%	-0.03	2.00
Nursing & Midwifery	23.30	69.91	55.44	55.02	+31.72	+136.14%	-14.89	-21.30%	-0.42	62.00
Therapy Professions	18.07	5.70	6.15	6.15	-11.92	-65.97%	+0.45	+7.89%	+0.00	7.00
Health Science/ Diagnostics	60.36	46.16	41.26	40.61	-19.75	-32.72%	-5.55	-12.02%	-0.65	47.00
Psychologists	1.00	0.99	1.00	1.00	+0.00	+0.00%	+0.01	+1.01%	+0.00	1.00
Pharmacy	2.00	3.93	5.00	5.00	+3.00	+150.00%	+1.07	+27.23%	+0.00	5.00
H&SC, Other	34.00	69.05	78.25	79.65	+45.65	+134.26%	+10.60	+15.35%	+1.40	85.00
Health & Social Care Professionals	115.43	125.83	131.66	132.41	+16.98	+14.71%	+6.58	+5.23%	+0.75	145.00
Management (VIII & above)	43.69	65.54	60.13	59.07	+15.38	+35.20%	-6.47	-9.87%	-1.06	60.00
Administrative/ Supervisory (V to VII)	137.44	162.95	148.54	147.48	+10.04	+7.31%	-15.47	-9.49%	-1.06	154.00
Clerical (III & IV)	99.77	103.39	90.73	92.94	-6.83	-6.85%	-10.45	-10.11%	+2.21	104.00
Management & Administrative	280.90	331.88	299.40	299.49	+18.59	+6.62%	-32.39	-9.76%	+0.09	318.00
Support	1.14	2.24	2.26	2.26	+1.12	+98.25%	+0.02	+0.89%	+0.00	3.00
General Support	1.14	2.24	2.26	2.26	+1.12	+98.25%	+0.02	+0.89%	+0.00	3.00
Health Care Assistants	0.31	1.08	1.08	1.08	+0.77	+248.39%	+0.00	+0.00%	+0.00	2.00
Care, other	34.50	3.57	1.00	1.00	-33.50	-97.10%	-2.57	-71.99%	+0.00	1.00
Patient & Client Care	34.81	4.65	2.08	2.08	-32.73	-94.02%	-2.57	-55.27%	+0.00	3.00

Health Business Services

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total Health Business Services	653.73	389.89	391.91	394.08	-259.65	-39.72%	+4.19	+1.07%	+2.17	410.00
Medical/ Dental, other	1.75				-1.75	-100.00%				
Medical & Dental	1.75				-1.75	-100.00%				
Nurse/ Midwife Manager	5.50	3.84	6.82	6.81	+1.31	+23.82%	+2.97	+77.34%	-0.01	7.00
Nursing/ Midwifery other	0.79				-0.79	-100.00%				
Nursing & Midwifery	6.29	3.84	6.82	6.81	+0.52	+8.27%	+2.97	+77.34%	-0.01	7.00
Health Science/ Diagnostics	1.00	1.00	1.00	1.00	+0.00	+0.00%	+0.00	+0.00%	+0.00	1.00
H&SC, Other	1.00			0.47	-0.53	-53.00%	+0.47		+0.47	1.00
Health & Social Care Professionals	2.00	1.00	1.00	1.47	-0.53	-26.50%	+0.47	+47.00%	+0.47	2.00
Management (VIII & above)	56.46	39.21	38.37	38.44	-18.02	-31.92%	-0.77	-1.96%	+0.07	39.00
Administrative/ Supervisory (V to VII)	127.34	64.85	67.14	66.68	-60.66	-47.64%	+1.83	+2.82%	-0.46	68.00
Clerical (III & IV)	209.90	51.42	50.69	52.33	-157.57	-75.07%	+0.91	+1.77%	+1.64	57.00
Management & Administrative	393.70	155.48	156.20	157.45	-236.25	-60.01%	+1.97	+1.27%	+1.25	164.00
Support	21.13	15.18	16.45	16.47	-4.66	-22.05%	+1.29	+8.50%	+0.02	17.00
Maintenance/ Technical	227.86	213.39	210.44	210.88	-16.98	-7.45%	-2.51	-1.18%	+0.44	219.00
General Support	248.99	228.57	226.89	227.35	-21.64	-8.69%	-1.22	-0.53%	+0.46	236.00
Health Care Assistants	1.00	1.00	1.00	1.00	+0.00	+0.00%	+0.00	+0.00%	+0.00	1.00
Patient & Client Care	1.00	1.00	1.00	1.00	+0.00	+0.00%	+0.00	+0.00%	+0.00	1.00

National & Central Services

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total National & Central Services	3,962.58	5,102.18	5,476.74	5,533.81	+1,571.23	+39.65%	+431.63	+8.46%	+57.07	5,959.00
Consultants	43.15	43.00	41.51	41.86	-1.29	-2.99%	-1.14	-2.65%	+0.35	49.00
Registrars	23.80	29.64	29.97	33.00	+9.20	+38.66%	+3.36	+11.34%	+3.03	55.00
SHO/ Interns	1.00	1.38	1.33	1.00	+0.00	+0.00%	-0.38	-27.54%	-0.33	2.00
Medical/ Dental, other	25.60	28.73	48.45	50.25	+24.65	+96.29%	+21.52	+74.90%	+1.80	68.00
Medical & Dental	93.55	102.75	121.26	126.11	+32.56	+34.80%	+23.36	+22.73%	+4.85	174.00
Nurse/ Midwife Manager	99.76	133.44	139.80	136.90	+37.14	+37.23%	+3.46	+2.59%	-2.90	160.00
Nurse/ Midwife Specialist & AN/MP	9.91	11.04	9.87	9.88	-0.03	-0.30%	-1.16	-10.51%	+0.01	13.00
Staff Nurse/ Staff Midwife	1.42	8.86	9.29	9.66	+8.24	+580.28%	+0.80	+9.03%	+0.37	12.00
Nursing/ Midwifery other	66.46	72.19	75.80	73.76	+7.30	+10.98%	+1.57	+2.17%	-2.04	80.00
Nursing & Midwifery	177.55	225.53	234.76	230.20	+52.65	+29.65%	+4.67	+2.07%	-4.56	265.00
Therapy Professions	2.38	11.02	9.60	10.52	+8.14	+342.02%	-0.50	-4.54%	+0.92	12.00
Health Science/ Diagnostics	88.86	86.15	90.54	87.79	-1.07	-1.20%	+1.64	+1.90%	-2.75	120.00
Social Care				0.88	+0.88		+0.88		+0.88	1.00
Social Workers	3.81	19.11	17.94	17.43	+13.62	+357.48%	-1.68	-8.79%	-0.51	20.00
Psychologists	1.00		1.00	0.90	-0.10	-10.00%	+0.90		-0.10	1.00
Pharmacy	36.80	60.06	60.91	60.92	+24.12	+65.54%	+0.86	+1.43%	+0.01	62.00
H&SC, Other	533.74	559.14	608.33	605.92	+72.18	+13.52%	+46.78	+8.37%	-2.41	658.00
Health & Social Care Professionals	666.59	735.48	788.32	784.36	+117.77	+17.67%	+48.88	+6.65%	-3.96	874.00
Management (VIII & above)	609.42	794.04	861.02	856.12	+246.70	+40.48%	+62.08	+7.82%	-4.90	879.00
Administrative/ Supervisory (V to VII)	1,107.13	1,719.38	1,878.69	1,907.47	+800.34	+72.29%	+188.09	+10.94%	+28.78	1,994.00
Clerical (III & IV)	1,191.50	1,405.32	1,475.44	1,501.56	+310.06	+26.02%	+96.24	+6.85%	+26.12	1,626.00
Management & Administrative	2,908.05	3,918.74	4,215.15	4,265.15	+1,357.10	+46.67%	+346.41	+8.84%	+50.00	4,499.00
Support	91.75	93.46	89.00	98.35	+6.60	+7.19%	+4.89	+5.23%	+9.35	116.00
Maintenance/ Technical	11.00	11.66	14.81	14.82	+3.82	+34.73%	+3.16	+27.10%	+0.01	15.00
General Support	102.75	105.12	103.81	113.17	+10.42	+10.14%	+8.05	+7.66%	+9.36	131.00
Health Care Assistants	9.29	13.56	12.44	13.82	+4.53	+48.76%	+0.26	+1.92%	+1.38	15.00
Ambulance Staff	3.00	1.00	1.00	1.00	-2.00	-66.67%	+0.00	+0.00%	+0.00	1.00
Care, other	1.80				-1.80	-100.00%				
Patient & Client Care	14.09	14.56	13.44	14.82	+0.73	+5.18%	+0.26	+1.79%	+1.38	16.00

Employment Report by Administration: JULY 2023

Health Service Executive

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total	76,898.07	89,226.71	91,898.42	92,068.91	+15,171.84	+19.73%	+2,843.20	+3.19%	+171.49	104,566.00
Consultants	1,898.69	2,184.18	2,271.20	2,274.05	+375.36	+19.77%	+89.87	+4.11%	+2.85	2,463.00
Medical/ Dental, other	763.38	755.41	737.81	728.83	-34.55	-4.53%	-26.58	-3.52%	-8.98	1,026.00
Registrars	2,314.25	2,713.79	2,771.41	2,897.40	+584.15	+25.24%	+184.61	+6.80%	+126.99	3,251.00
SHO/ Interns	2,046.28	2,424.64	2,468.25	2,414.52	+368.24	+18.00%	-10.12	-0.42%	-53.73	2,919.00
Medical & Dental	7,022.60	8,078.02	8,248.67	8,314.80	+1,293.20	+18.41%	+237.78	+2.94%	+67.13	9,659.00
Nurse/ Midwife Manager	4,986.78	5,859.42	6,047.28	6,088.67	+1,101.89	+22.10%	+229.25	+3.91%	+41.39	6,572.00
Nurse/ Midwife Specialist & AN/MP	1,273.46	1,984.05	2,227.07	2,232.76	+959.30	+75.33%	+248.71	+12.54%	+5.69	2,422.00
Nursing/ Midwifery other	183.48	199.89	214.96	216.11	+32.63	+17.79%	+16.22	+8.11%	+1.15	241.00
Nursing/ Midwifery Student	383.77	392.85	554.02	539.45	+155.68	+40.57%	+146.60	+37.32%	-14.57	989.00
Public Health Nurse	1,539.08	1,503.78	1,455.06	1,464.99	-74.09	-4.81%	-38.79	-2.58%	+9.93	1,778.00
Staff Nurse/ Staff Midwife	16,581.03	18,811.24	19,016.90	19,031.78	+2,450.76	+14.78%	+220.54	+1.17%	+14.88	21,680.00
Nursing & Midwifery	24,947.59	28,751.23	29,515.29	29,573.76	+4,626.17	+18.54%	+822.53	+2.86%	+58.47	33,682.00
Health Science/ Diagnostics	2,625.71	2,994.19	3,021.98	3,021.23	+395.52	+15.06%	+27.04	+0.90%	-0.75	3,388.00
H&SC, Other	959.40	1,123.36	1,197.80	1,165.26	+205.86	+21.46%	+41.90	+3.73%	-32.54	1,339.00
Pharmacy	570.24	815.14	845.35	846.77	+276.53	+48.49%	+31.63	+3.88%	+1.42	972.00
Psychologists	766.94	835.09	876.08	859.55	+92.61	+12.08%	+24.46	+2.93%	-16.53	958.00
Social Care	177.63	196.31	203.63	205.12	+27.49	+15.48%	+8.81	+4.49%	+1.49	230.00
Social Workers	702.93	903.84	947.82	941.61	+238.68	+33.96%	+37.77	+4.18%	-6.21	1,051.00
Therapy Professions	3,645.15	4,481.30	4,652.46	4,593.61	+948.46	+26.02%	+112.31	+2.51%	-58.85	5,285.00
Health & Social Care Professionals	9,448.00	11,349.23	11,745.12	11,633.15	+2,185.15	+23.13%	+283.92	+2.50%	-111.97	13,223.00
Administrative/ Supervisory (V to VII)	3,341.76	5,379.73	5,824.19	5,865.41	+2,523.65	+75.52%	+485.68	+9.03%	+41.22	6,168.00
Clerical (III & IV)	8,410.72	9,301.84	9,758.00	9,845.18	+1,434.46	+17.06%	+543.34	+5.84%	+87.18	10,978.00
Management (VIII & above)	1,435.92	1,896.21	2,021.58	1,997.89	+561.97	+39.14%	+101.68	+5.36%	-23.69	2,047.00
Management & Administrative	13,188.40	16,577.78	17,603.77	17,708.48	+4,520.08	+34.27%	+1,130.70	+6.82%	+104.71	19,193.00
Maintenance/ Technical Support	806.89	823.98	836.48	832.74	+25.85	+3.20%	+8.76	+1.06%	-3.74	861.00
Support	4,835.28	5,523.85	5,655.49	5,690.02	+854.74	+17.68%	+166.17	+3.01%	+34.53	6,428.00
General Support	5,642.17	6,347.83	6,491.97	6,522.76	+880.59	+15.61%	+174.93	+2.76%	+30.79	7,289.00
Ambulance Staff	1,827.76	1,931.70	1,997.67	2,029.10	+201.34	+11.02%	+97.40	+5.04%	+31.43	2,070.00
Care, other	1,261.12	1,647.53	1,702.15	1,703.68	+442.56	+35.09%	+56.15	+3.41%	+1.53	1,976.00
Health Care Assistants	9,995.17	10,761.41	10,903.78	10,906.95	+911.78	+9.12%	+145.54	+1.35%	+3.17	12,164.00
Home Help	3,565.26	3,781.98	3,690.00	3,676.23	+110.97	+3.11%	-105.75	-2.80%	-13.77	5,310.00
Patient & Client Care	16,649.31	18,122.62	18,293.60	18,315.96	+1,666.65	+10.01%	+193.34	+1.07%	+22.36	21,520.00

Section 38 Hospitals

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total	26,689.97	30,873.56	31,626.72	31,786.50	+5,096.53	+19.10%	+912.94	+2.96%	+159.78	35,906.00
Consultants	1,303.15	1,629.07	1,658.01	1,657.17	+354.02	+27.17%	+28.10	+1.72%	-0.84	1,839.00
Medical/ Dental, other	22.98	29.08	23.05	26.51	+3.53	+15.36%	-2.57	-8.84%	+3.46	40.00
Registrars	1,323.97	1,596.99	1,571.60	1,620.57	+296.60	+22.40%	+23.58	+1.48%	+48.97	2,119.00
SHO/ Interns	1,033.25	1,200.45	1,234.71	1,259.28	+226.03	+21.88%	+58.83	+4.90%	+24.57	1,587.00
Medical & Dental	3,683.35	4,455.59	4,487.37	4,563.53	+880.18	+23.90%	+107.94	+2.42%	+76.16	5,585.00
Nurse/ Midwife Manager	2,223.19	2,653.90	2,701.66	2,718.16	+494.97	+22.26%	+64.26	+2.42%	+16.50	2,984.00
Nurse/ Midwife Specialist & AN/MP	636.21	884.01	1,005.84	1,024.06	+387.85	+60.96%	+140.05	+15.84%	+18.22	1,145.00
Nursing/ Midwifery other	147.50	103.38	109.30	109.74	-37.76	-25.60%	+6.36	+6.15%	+0.44	126.00
Nursing/ Midwifery Student	237.75	307.93	352.66	339.99	+102.24	+43.00%	+32.06	+10.41%	-12.67	602.00
Staff Nurse/ Staff Midwife	6,916.05	7,700.88	7,855.56	7,814.57	+898.52	+12.99%	+113.69	+1.48%	-40.99	8,480.00
Nursing & Midwifery	10,160.70	11,650.10	12,025.02	12,006.52	+1,845.82	+18.17%	+356.42	+3.06%	-18.50	13,337.00
Health Science/ Diagnostics	1,848.33	2,037.44	2,001.51	2,015.66	+167.33	+9.05%	-21.78	-1.07%	+14.15	2,214.00
H&SC, Other	97.80	129.79	102.95	99.99	+2.19	+2.24%	-29.80	-22.96%	-2.96	119.00
Pharmacy	444.66	483.73	482.59	486.11	+41.45	+9.32%	+2.38	+0.49%	+3.52	528.00
Psychologists	92.09	115.27	129.15	132.86	+40.77	+44.27%	+17.59	+15.26%	+3.71	164.00
Social Care	1.00	1.00	1.00	1.00	+0.00	+0.00%	+0.00	+0.00%	+0.00	2.00
Social Workers	257.11	299.96	303.91	308.09	+50.98	+19.83%	+8.13	+2.71%	+4.18	342.00
Therapy Professions	1,027.89	1,230.97	1,188.26	1,191.13	+163.24	+15.88%	-39.84	-3.24%	+2.87	1,334.00
Health & Social Care Professionals	3,768.88	4,298.16	4,209.37	4,234.84	+465.96	+12.36%	-63.32	-1.47%	+25.47	4,703.00
Administrative/ Supervisory (V to VII)	1,451.42	1,840.66	1,982.62	2,022.11	+570.69	+39.32%	+181.45	+9.86%	+39.49	2,144.00
Clerical (III & IV)	2,772.23	3,014.52	3,106.72	3,126.37	+354.14	+12.77%	+111.85	+3.71%	+19.65	3,619.00
Management (VIII & above)	262.12	368.37	379.98	373.95	+111.83	+42.66%	+5.58	+1.51%	-6.03	382.00
Management & Administrative	4,485.77	5,223.55	5,469.32	5,522.43	+1,036.66	+23.11%	+298.88	+5.72%	+53.11	6,145.00
Maintenance/ Technical Support	238.22	265.83	263.07	259.14	+20.92	+8.78%	-6.69	-2.52%	-3.93	263.00
Support	2,415.10	2,590.29	2,655.37	2,680.03	+264.93	+10.97%	+89.74	+3.46%	+24.66	3,058.00
General Support	2,653.32	2,856.12	2,918.44	2,939.17	+285.85	+10.77%	+83.05	+2.91%	+20.73	3,321.00
Care, other	65.07	76.46	75.76	82.68	+17.61	+27.06%	+6.22	+8.13%	+6.92	98.00
Health Care Assistants	1,872.89	2,313.58	2,441.44	2,437.33	+564.44	+30.14%	+123.75	+5.35%	-4.11	2,717.00
Patient & Client Care	1,937.96	2,390.04	2,517.20	2,520.01	+582.05	+30.03%	+129.97	+5.44%	+2.81	2,815.00

Section 38 Voluntary Agencies

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total	16,224.80	17,645.12	17,871.80	17,866.18	+1,641.38	+10.12%	+221.06	+1.25%	-5.62	21,392.00
Consultants	48.23	56.08	59.01	59.90	+11.67	+24.20%	+3.82	+6.81%	+0.89	75.00
Medical/ Dental, other	24.42	29.00	29.37	24.42	+0.00	+0.00%	-4.58	-15.79%	-4.95	66.00
Registrars	42.86	42.40	47.05	40.94	-1.92	-4.48%	-1.46	-3.44%	-6.11	64.00
SHO/ Interns	35.59	36.31	34.98	41.81	+6.22	+17.48%	+5.50	+15.15%	+6.83	60.00
Medical & Dental	151.10	163.79	170.41	167.07	+15.97	+10.57%	+3.28	+2.00%	-3.34	265.00
Nurse/ Midwife Manager	776.14	831.69	839.50	833.72	+57.58	+7.42%	+2.03	+0.24%	-5.78	907.00
Nurse/ Midwife Specialist & AN/MP	83.69	105.92	110.51	111.49	+27.80	+33.21%	+5.57	+5.26%	+0.98	132.00
Nursing/ Midwifery other	18.98	23.68	18.90	17.55	-1.43	-7.55%	-6.13	-25.89%	-1.35	20.00
Nursing/ Midwifery Student	32.00	10.79	62.89	65.93	+33.93	+106.03%	+55.14	+511.03%	+3.04	126.00
Staff Nurse/ Staff Midwife	2,190.05	2,245.25	2,194.22	2,163.09	-26.96	-1.23%	-82.16	-3.66%	-31.13	2,518.00
Nursing & Midwifery	3,100.87	3,217.33	3,226.02	3,191.78	+90.91	+2.93%	-25.55	-0.79%	-34.24	3,703.00
Health Science/ Diagnostics	22.72	20.13	19.76	19.73	-2.99	-13.16%	-0.40	-1.99%	-0.03	23.00
H&SC, Other	64.96	53.06	51.67	51.32	-13.64	-21.00%	-1.74	-3.28%	-0.35	70.00
Pharmacy	22.86	23.65	24.84	23.06	+0.20	+0.87%	-0.59	-2.49%	-1.78	29.00
Psychologists	145.02	169.86	166.26	161.75	+16.73	+11.54%	-8.11	-4.77%	-4.51	185.00
Social Care	2,531.48	2,973.52	2,969.02	2,981.25	+449.77	+17.77%	+7.73	+0.26%	+12.23	3,504.00
Social Workers	205.59	226.30	226.17	215.94	+10.35	+5.03%	-10.36	-4.58%	-10.23	255.00
Therapy Professions	559.27	607.45	589.56	588.63	+29.36	+5.25%	-18.82	-3.10%	-0.93	681.00
Health & Social Care Professionals	3,551.89	4,073.97	4,047.28	4,041.68	+489.79	+13.79%	-32.29	-0.79%	-5.60	4,747.00
Administrative/ Supervisory (V to VII)	411.76	516.19	564.35	573.70	+161.94	+39.33%	+57.51	+11.14%	+9.35	618.00
Clerical (III & IV)	617.72	657.15	689.89	694.87	+77.15	+12.49%	+37.72	+5.74%	+4.98	850.00
Management (VIII & above)	147.40	181.53	182.60	178.08	+30.68	+20.81%	-3.45	-1.90%	-4.52	186.00
Management & Administrative	1,176.88	1,354.87	1,436.84	1,446.65	+269.77	+22.92%	+91.78	+6.77%	+9.81	1,654.00
Maintenance/ Technical	128.24	130.97	136.92	139.08	+10.84	+8.45%	+8.11	+6.19%	+2.16	156.00
Support	880.87	798.77	784.33	729.77	-151.10	-17.15%	-69.00	-8.64%	-54.56	984.00
General Support	1,009.11	929.74	921.25	868.85	-140.26	-13.90%	-60.89	-6.55%	-52.40	1,140.00
Care, other	1,595.38	1,671.25	1,659.39	1,633.66	+38.28	+2.40%	-37.59	-2.25%	-25.73	1,980.00
Health Care Assistants	5,639.56	6,234.17	6,410.61	6,516.49	+876.93	+15.55%	+282.32	+4.53%	+105.88	7,903.00
Patient & Client Care	7,234.95	7,905.42	8,070.00	8,150.15	+915.21	+12.65%	+244.73	+3.10%	+80.15	9,883.00

Absence

July 2023

Health Service Absence Rate - by Staff Category: Jul 2023	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	4.33%	0.55%	4.88%	0.39%	5.28%	92.56%	7.43%
Medical & Dental	1.07%	0.16%	1.23%	0.12%	1.35%	90.68%	9.14%
Nursing & Midwifery	4.81%	0.77%	5.58%	0.48%	6.07%	92.05%	7.95%
Health & Social Care Professionals	3.42%	0.40%	3.82%	0.30%	4.12%	92.76%	7.21%
Management & Administrative	3.61%	0.32%	3.93%	0.25%	4.18%	93.96%	6.01%
General Support	5.98%	0.57%	6.55%	0.39%	6.94%	94.39%	5.58%
Patient & Client Care	5.79%	0.69%	6.48%	0.57%	7.05%	91.93%	8.07%

July 2023

Health Service Absence Rate - by Care Group: Jul 2023	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	4.33%	0.55%	4.88%	0.39%	5.28%	92.56%	7.43%
Ambulance Services	5.89%	0.78%	6.66%	0.48%	7.14%	93.30%	6.70%
Acute Hospital Services	4.14%	0.62%	4.76%	0.36%	5.12%	92.94%	7.03%
Acute Services	4.19%	0.62%	4.81%	0.36%	5.18%	92.96%	7.01%
Community Health & Wellbeing	3.76%	0.26%	4.02%	0.15%	4.17%	96.41%	3.59%
Mental Health	4.15%	0.49%	4.64%	0.40%	5.04%	92.08%	7.92%
Primary Care	4.35%	0.29%	4.64%	0.35%	4.99%	92.95%	7.05%
Disabilities	4.69%	0.55%	5.24%	0.38%	5.62%	93.22%	6.78%
Older People	5.86%	0.64%	6.51%	0.84%	7.35%	88.52%	11.48%
CHO Operations	3.58%	0.18%	3.76%	0.08%	3.84%	97.96%	2.04%
Community Services	4.71%	0.49%	5.21%	0.46%	5.67%	91.90%	8.10%
National Services & Central Functions	2.95%	0.23%	3.18%	0.19%	3.37%	94.38%	5.62%

July 2023

Health Service Absence Rate - by Care Group: Jul 2023	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
Total	1.35%	6.07%	4.12%	4.18%	6.94%	7.05%	4.33%	0.55%	4.88%	0.39%	5.28%
Ambulance Services	%	5.45%		3.12%	%	7.43%	5.89%	0.78%	6.66%	0.48%	7.14%
Acute Hospital Services	1.02%	6.03%	4.05%	4.63%	7.17%	7.67%	4.14%	0.62%	4.76%	0.36%	5.12%
Acute Services	1.02%	6.03%	4.05%	4.61%	7.17%	7.61%	4.19%	0.62%	4.81%	0.36%	5.18%
Community Health & Wellbeing	%	8.76%	0.47%	6.06%	%	3.38%	3.76%	0.26%	4.02%	0.15%	4.17%
Mental Health	1.93%	5.54%	3.92%	3.64%	6.47%	6.76%	4.15%	0.49%	4.64%	0.40%	5.04%
Primary Care	3.74%	5.63%	4.14%	4.98%	5.21%	6.34%	4.35%	0.29%	4.64%	0.35%	4.99%
Disabilities	0.59%	6.09%	4.49%	3.59%	7.20%	6.20%	4.69%	0.55%	5.24%	0.38%	5.62%
Older People	2.45%	7.60%	3.17%	4.47%	7.48%	8.24%	5.86%	0.64%	6.51%	0.84%	7.35%
CHO Operations		4.86%	2.81%	3.72%	3.53%	25.49%	3.58%	0.18%	3.76%	0.08%	3.84%
Community Services	2.76%	6.14%	4.22%	4.28%	6.77%	6.75%	4.71%	0.49%	5.21%	0.46%	5.67%
National Services & Central Functions	3.49%	5.62%	3.85%	3.05%	3.50%	10.06%	2.95%	0.23%	3.18%	0.19%	3.37%

July 2023

Health Service Absence Rate - Type of Admin by Staff Category: Jul 2023	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	1.35%	6.07%	4.12%	4.18%	6.94%	7.05%	4.33%	0.55%	4.88%	0.39%	5.28%	92.56%	7.43%
National Ambulance Service	%	5.45%		3.12%	%	7.43%	5.89%	0.78%	6.66%	0.48%	7.14%	93.30%	6.70%
Children's Health Ireland	1.55%	6.49%	4.92%	3.84%	7.29%	8.21%	3.84%	0.50%	4.35%	0.66%	5.01%	86.78%	13.22%
Dublin Midlands Hospital Group	1.15%	6.36%	3.93%	4.43%	7.06%	5.94%	3.97%	0.65%	4.62%	0.42%	5.04%	91.72%	8.28%
Ireland East Hospital Group	0.90%	5.87%	2.99%	4.95%	6.49%	7.75%	4.12%	0.51%	4.64%	0.27%	4.91%	94.47%	5.53%
RCSI Hospitals Group	0.60%	5.08%	3.55%	5.18%	7.06%	8.63%	3.89%	0.58%	4.47%	0.34%	4.81%	92.80%	6.97%
Saolta University Hospital Care Group	1.01%	6.22%	4.39%	4.48%	6.61%	7.75%	3.96%	0.82%	4.78%	0.37%	5.16%	92.76%	7.24%
South/South West Hospital Group	1.02%	5.73%	5.09%	4.59%	7.06%	8.24%	4.22%	0.61%	4.83%	0.26%	5.09%	94.87%	5.13%
University of Limerick Hospital Group	1.65%	7.78%	4.20%	4.71%	9.90%	9.18%	5.56%	0.62%	6.18%	0.51%	6.69%	92.41%	7.59%
Other Acute Services	%	2.54%	2.34%	2.40%			2.06%	0.02%	2.07%	0.34%	2.41%	85.98%	14.02%
Acute Services	1.02%	6.03%	4.05%	4.61%	7.17%	7.61%	4.19%	0.62%	4.81%	0.36%	5.18%	92.96%	7.01%
CHO 1	2.89%	7.86%	4.69%	5.39%	10.99%	8.69%	6.45%	0.48%	6.94%	0.56%	7.49%	92.58%	7.42%
CHO 2	0.97%	3.88%	3.28%	3.96%	3.46%	5.15%	3.46%	0.23%	3.69%	0.38%	4.06%	90.75%	9.25%
CHO 3	3.53%	8.09%	4.24%	5.14%	7.25%	6.74%	5.54%	0.44%	5.98%	0.47%	6.45%	92.64%	7.36%
CHO 4	2.70%	5.94%	4.58%	3.63%	5.95%	6.86%	4.63%	0.60%	5.23%	0.44%	5.67%	92.26%	7.74%
CHO 5	3.29%	7.54%	4.84%	4.66%	6.48%	7.21%	5.30%	0.65%	5.95%	0.55%	6.50%	91.61%	8.39%
CHO 6	3.10%	4.19%	4.16%	4.21%	6.73%	6.14%	3.90%	0.46%	4.37%	0.43%	4.80%	90.98%	9.02%
CHO 7	2.17%	6.69%	3.75%	4.13%	5.94%	6.27%	4.49%	0.55%	5.04%	0.47%	5.52%	91.39%	8.61%
CHO 8	2.63%	6.31%	5.11%	4.14%	6.79%	7.13%	4.97%	0.48%	5.45%	0.54%	5.98%	91.06%	8.94%
CHO 9	4.44%	4.87%	3.97%	4.38%	7.16%	6.10%	4.17%	0.46%	4.63%	0.33%	4.96%	93.31%	6.69%
Other Community Services	0.58%	4.73%	2.86%	2.23%	3.54%	8.63%	3.08%	0.70%	3.78%	0.45%	4.23%	89.32%	10.68%
Community Services	2.76%	6.14%	4.22%	4.28%	6.77%	6.75%	4.71%	0.49%	5.21%	0.46%	5.67%	91.90%	8.10%
National Services & Central Functions	3.49%	5.62%	3.85%	3.05%	3.50%	10.06%	2.95%	0.23%	3.18%	0.19%	3.37%	94.38%	5.62%

July 2023

Health Service Absence Rate - Type of Admin by Staff Category: Jul 2023	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	Non Covid-19 absence	Covid-19 absence
Total	1.35%	6.07%	4.12%	4.18%	6.94%	7.05%	4.33%	0.55%	4.88%	0.39%	5.28%	92.56%	7.43%
Health Service Executive	1.51%	6.45%	4.27%	4.27%	7.28%	7.90%	4.63%	0.55%	5.18%	0.41%	5.59%	92.63%	7.37%
Section 38 Hospitals	1.04%	5.29%	3.47%	4.20%	6.54%	6.38%	3.55%	0.56%	4.10%	0.36%	4.47%	91.83%	8.08%
Section 38 Voluntary Agencies	2.10%	5.65%	4.31%	3.10%	5.85%	5.83%	4.32%	0.54%	4.86%	0.35%	5.21%	93.21%	6.79%

Staff Category

Year/ month	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
2023	1.50%	6.27%	4.32%	4.46%	7.00%	7.21%	4.40%	0.59%	4.99%	0.49%	5.48%
Jul 2023	1.35%	6.07%	4.12%	4.18%	6.94%	7.05%	4.33%	0.55%	4.88%	0.39%	5.28%
Jun 2023	1.55%	6.04%	4.14%	4.30%	6.84%	7.00%	4.45%	0.54%	4.99%	0.33%	5.32%
May 2023	1.47%	6.20%	4.33%	4.25%	6.66%	7.09%	4.36%	0.55%	4.91%	0.45%	5.36%
Jul 2022	1.99%	7.95%	5.58%	5.54%	8.76%	9.52%	4.59%	0.57%	5.16%	1.91%	7.07%

HG & CHO Total

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	National Services & Central Functions absence rate	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
2023	6.87%	4.73%	5.51%	4.82%	5.13%	5.45%	4.96%	6.96%	2.19%	5.30%	7.66%	4.25%	6.39%	5.68%	7.00%	5.07%	5.93%	6.43%	5.21%	4.48%	5.91%	3.70%	4.40%	0.59%	4.99%	0.49%	5.48%
Jul 2023	7.14%	5.01%	5.04%	4.91%	4.81%	5.16%	5.09%	6.69%	2.41%	5.18%	7.49%	4.06%	6.45%	5.67%	6.50%	4.80%	5.52%	5.98%	4.96%	4.23%	5.67%	3.37%	4.33%	0.55%	4.88%	0.39%	5.28%
Jun 2023	6.08%	4.52%	5.31%	4.89%	4.65%	5.29%	4.95%	6.46%	3.13%	5.12%	7.10%	4.23%	5.83%	5.83%	6.70%	4.60%	5.69%	6.31%	5.28%	4.35%	5.72%	3.58%	4.45%	0.54%	4.99%	0.33%	5.32%
May 2023	6.38%	4.50%	5.36%	4.65%	4.81%	5.66%	5.02%	6.91%	2.71%	5.20%	7.15%	3.92%	6.23%	5.79%	6.65%	4.68%	6.01%	6.39%	5.21%	4.82%	5.76%	3.61%	4.36%	0.55%	4.91%	0.45%	5.36%
Jul 2022	10.23%	6.74%	6.22%	5.44%	7.50%	7.32%	6.55%	9.33%	2.78%	6.84%	9.41%	5.40%	8.47%	7.24%	9.31%	6.82%	7.98%	8.79%	6.37%	5.14%	7.67%	4.31%	4.59%	0.57%	5.16%	1.91%	7.07%

HG & CHO (Non-Covid)

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	National Services & Central Functions absence rate	Non Covid-19 absence
2023	6.37%	4.02%	4.89%	4.43%	4.70%	4.94%	4.60%	6.35%	2.05%	4.82%	7.01%	3.90%	5.93%	5.18%	6.39%	4.52%	5.29%	5.77%	4.81%	4.01%	5.38%	3.50%	4.99%
Jul 2023	6.66%	4.35%	4.62%	4.64%	4.47%	4.78%	4.83%	6.18%	2.07%	4.81%	6.94%	3.69%	5.98%	5.23%	5.95%	4.37%	5.04%	5.45%	4.63%	3.78%	5.21%	3.18%	4.88%
Jun 2023	5.73%	3.74%	4.92%	4.66%	4.38%	4.92%	4.70%	5.95%	3.13%	4.78%	6.75%	4.01%	5.54%	5.44%	6.29%	4.30%	5.31%	5.92%	5.03%	4.11%	5.39%	3.48%	4.99%
May 2023	5.94%	3.62%	4.73%	4.30%	4.47%	5.10%	4.64%	6.36%	2.53%	4.73%	6.62%	3.71%	5.78%	5.35%	6.11%	4.26%	5.52%	5.74%	4.86%	4.49%	5.31%	3.43%	4.91%
Jul 2022	7.94%	4.73%	4.65%	3.88%	5.46%	5.15%	4.78%	7.03%	2.16%	4.98%	7.27%	4.00%	6.13%	5.08%	6.84%	5.03%	5.68%	6.37%	4.74%	3.70%	5.61%	3.12%	5.16%

HG & CHO (Covid-19)

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	National Services & Central Functions absence rate	Covid-19 absence
2023	0.49%	0.71%	0.63%	0.39%	0.42%	0.51%	0.37%	0.61%	0.13%	0.48%	0.65%	0.35%	0.46%	0.50%	0.61%	0.55%	0.64%	0.67%	0.40%	0.47%	0.53%	0.21%	0.49%
Jul 2023	0.48%	0.66%	0.42%	0.27%	0.34%	0.37%	0.26%	0.51%	0.34%	0.36%	0.56%	0.38%	0.47%	0.44%	0.55%	0.43%	0.47%	0.54%	0.33%	0.45%	0.46%	0.19%	0.39%
Jun 2023	0.35%	0.78%	0.39%	0.24%	0.26%	0.37%	0.24%	0.50%	%	0.34%	0.35%	0.21%	0.29%	0.39%	0.42%	0.29%	0.38%	0.39%	0.25%	0.23%	0.33%	0.11%	0.33%
May 2023	0.43%	0.88%	0.63%	0.35%	0.34%	0.56%	0.38%	0.56%	0.18%	0.47%	0.53%	0.21%	0.45%	0.44%	0.54%	0.42%	0.50%	0.65%	0.35%	0.34%	0.45%	0.18%	0.45%
Jul 2022	2.28%	2.01%	1.58%	1.56%	2.04%	2.17%	1.77%	2.30%	0.63%	1.86%	2.15%	1.40%	2.34%	2.16%	2.47%	1.79%	2.30%	2.43%	1.63%	1.44%	2.06%	1.19%	1.91%

Data Coverage Issues

Acute Care Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Acute Hospitals	CPA1	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	Portlaoise June, July 2023 and Tallaght April, July 2023
NAS	NAS3, NAS6, NAS7, NAS10, NAS11, NAS12, NAS13, NAS16, NAS17	<p>NAS3 - Total no. of AS1 and AS2 (emergency ambulance) calls - excludes DFB data from June 2023</p> <p>NAS6 - Number of clinical status 1 ECHO Calls activated - excludes DFB data from June 2023</p> <p>NAS7 - Number of clinical status 1 ECHO calls arrived at scene (excludes those stood down en route) - excludes DFB data from June 2023</p> <p>NAS10 - Total number of clinical status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less - excludes DFB data from June 2023</p> <p>NAS11 - % of clinical status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less - excludes DFB data from June 2023</p> <p>NAS12 - Number of clinical status 1 DELTA calls - activated - excludes DFB data from June 2023</p> <p>NAS13 - Number of clinical status 1 DELTA calls arrived at scene (excludes those stood down en route) - excludes DFB data from June 2023</p> <p>NAS16 - Total number of clinical status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less - excludes DFB data from June 2023</p> <p>NAS17 - % of clinical status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less - excludes DFB data from June 2023</p>	<p>In recent years, HSE ambulance performance reporting for the Dublin area has also included data shared by Dublin City Council (DCC) in relation to their ambulance service.</p> <p>The HSE has not had any mechanism to validate DCC data which is collected on a separate Computer Aided Dispatch system.</p> <p>A Ministerial Task and Finish Group established in 2022 by the Ministers for Health and Housing, Local Government and Heritage to consider the Ambulance Service Delivery Model in Dublin held a series of meetings between February 2023 and June 2023. The Group have confirmed and agreed that the ambulance service delivered by DCC is a statutory service as provided for in Section 25 of the Fire Services Act 1981 and is not subject to any form of service agreement with the HSE. Consequently, the HSE has no governance or oversight over, or accountability or reporting responsibility for ambulance services delivered by DCC. In this context, HSE ambulance reporting in the Dublin area no longer includes the data shared by DCC.</p>
Acute Hospitals	CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	National Orthopaedic Hospital Cappagh bed days used outstanding for Jul-23
Acute Hospitals	CPA52	Rate of new cases of hospital associated C. difficile infection	Mater Misericordiae University Hospital CDIFF cases for Jul-23 outstanding. National Orthopaedic Hospital Cappagh bed days used outstanding for Jul-23
Acute Hospitals	CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	National Orthopaedic Hospital Cappagh bed days used outstanding for Jul-23

Non Acute Services Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Primary Care	PC104G PC104M PC127	Podiatry % of podiatry patients on waiting list for treatment ≤ to 52 weeks % of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks No of podiatry patients seen	No Service CHO4 (South Lee), CHO5 (Wexford, South Tipperary), CHO6 (Dun Laoghaire, Dublin South East), CHO 7 (Dublin South City, Dublin South West, Dublin West, Kildare/West Wicklow),
Primary Care	PC108G PC108M PC129	Audiology % of Audiology patients on the waiting list for treatment < 12 weeks % of Audiology patients on the waiting list for treatment < 52 weeks No of Audiology patients seen	No Service CHO4 (North Lee, North Cork, West Cork, Kerry), CHO6 (Dun Laoghaire, Wicklow), CHO7 (Dublin South City, Kildare West Wicklow, Dublin West) , CHO8 (Meath), CHO9 (Dublin North West, Dublin North)
Primary Care	PC107M PC107G PC128	Ophthalmology % of Ophthalmology patients on the waiting list for treatment < 12 weeks % of Ophthalmology patients on the waiting list for treatment < 52 weeks No of Ophthalmology patients seen	No Service CHO 4 (South Lee), CHO6 (Dun Laoghaire, Dublin South East), CHO7 (Dublin South City, Dublin West), CHO8 (Laois/Offaly, Longford/Westmeath), CHO9 (Dublin North, Dublin North West) Non Return (Jun, Jul) CHO2 (Galway). Non Return (Jul) CHO2 (Mayo, Roscommon). Non Return (Jul) CHO3 (Clare). Non Return (Jul) CHO5 (Waterford)
Primary Care	PC20B PC101G PC124	Occupational Therapy % of new occupational therapy service users seen for assessment within 12 weeks % of occupational therapy service users on waiting list for assessment ≤ to 52 weeks No of occupational therapy service users seen	Non Return (Jul) CHO2 (Galway)
Primary Care	PC34A	Oral Health % of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	No Service - Dublin South East, Wicklow (combined in 1 Return from Dun Laoghaire)
Primary Care	PC153	Child Health % of children reaching 12 months within the reporting period who have had their child health and development assessment on time or before reaching 12 months of age	Non Return (Feb, Mar, Apr, May, Jun, Jul 2022) CHO1 (Cavan Monaghan)
Social Inclusion	SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	Non Return (2022) CHOs 1-9 Non Return (April, May, June) CHOs 1-9
Social Inclusion	SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	Non Return (2022) CHOs 1-9 Non Return (April, May, June) CHOs 1-9
Child & Adolescent Mental Health			
Mental Health CAMHS	MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	CHO 6 Century Court Team
Mental Health CAMHS	MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams	CHO 6 Century Court Team
Mental Health CAMHS	MH43	CAMHS No of referrals received	CHO 6 Century Court Team
Mental Health CAMHS	MH46	CAMHS Number of new seen	CHO 6 Century Court Team
Mental Health CAMHS	MH48	%. of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	CHO 6 Century Court Team
Mental Health CAMHS	MH50	CAMHS waiting list	CHO 6 Century Court Team
Mental Health CAMHS	MH55	CAMHS waiting list > 12 months	CHO 6 Century Court Team
Mental Health CAMHS	MH72	CAMHS first appointment within 12 months	CHO 6 Century Court Team
Mental Health CAMHS	MH73	CAMHS % of Urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	CHO 6 Century Court Team

Non Acute Services Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Community Adult			
Mental Health Community Adult	MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team	CHO 2 Ballinasloe - Portumna CHO 2 Roscommon - Boyle CHO 4 City North West CHO 9 Millmount
Mental Health Community Adult	MH2	General Adult Mental Health % seen within 12 weeks	CHO 2 Ballinasloe - Portumna CHO 2 Roscommon - Boyle CHO 4 City North West CHO 9 Millmount
Mental Health Community Adult	MH19	General Adult Mental Health Number of Referrals received	CHO 2 Ballinasloe - Portumna CHO 2 Roscommon - Boyle CHO 4 City North West CHO 9 Millmount
Mental Health Community Adult	MH22	General Adult Mental Health Number of Referrals seen	CHO 2 Ballinasloe - Portumna CHO 2 Roscommon - Boyle CHO 4 City North West CHO 9 Millmount
Mental Health Community Adult	MH24	%. of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	CHO 2 Ballinasloe - Portumna CHO 2 Roscommon - Boyle CHO 4 City North West CHO 9 Millmount
Psychiatry of Later Life			
Psychiatry of Later Life	MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	CHO 4 West Cork (Team suspended; no Consultant Psychiatrist) CHO 8 Louth POA
Psychiatry of Later Life	MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	CHO 4 West Cork (Team suspended; no Consultant Psychiatrist) CHO 8 Louth POA
Psychiatry of Later Life	MH32	%. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	CHO 4 West Cork (Team suspended; no Consultant Psychiatrist) CHO 8 Louth POA
Psychiatry of Later Life	MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	CHO 4 West Cork (Team suspended; no Consultant Psychiatrist) CHO 8 Louth POA
Older Persons	OP53 OP54	Home Support No. of home support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs)) No of people in receipt of Home Support (excluding provision from Intensive Home Care Packages (IHCPs))- each person counted once only	Non Return July CHO9 (Dublin North)
Older Persons	OP4 OP51 OP40	Intensive Home Care Packages Total No. of persons in receipt of an Intensive Home Care Package (IHCP) No. of Home Support hours provided from Intensive Home Care Packages % of clients in receipt of an IHCP with a key worker assigned	Non Return July CHO9 (Dublin North)
Disability Services	DIS 109	Number of in home respite supports for emergency cases	420 in home respite packages put in place for 2022 have been maintained in 2023 and included in January figures.